REPUBLICA DEL PERU

Resolución de Secretaría General N°. 161-2021-CG/SGE

Lima, 16 DIC 2021

VISTOS:

El Oficio N° 2475-2021-EF/53.06, de la Dirección General de Gestión Fiscal de los Recursos Humanos del Ministerio de Economía y Finanzas; la Hoja Informativa N° 000096-2021-CG/POLDEH, de la Subgerencia de Políticas y Desarrollo Humano; el Memorando N° 001191-2021-CG/GCH, de la Gerencia de Capital Humano; y, la Hoja Informativa N° 000412-2021-CG/GJNC, de la Gerencia de Asesoría Jurídica y Normatividad en Control Gubernamental de la Contraloría General de la República;

CONSIDERANDO:

Que, conforme al artículo 16 de la Ley N° 27785, Ley Orgánica del Sistema Nacional de Control y de la Contraloría General de la República, y sus modificatorias, esta Entidad Fiscalizadora Superior cuenta con autonomía administrativa, funcional, económica y financiera;

Que, el Decreto de Urgencia Nº 044-2021, Decreto de Urgencia que establece medidas extraordinarias y urgentes en materia de gestión fiscal de los recursos humanos del Sector Público, establece en el numeral 2.4 de su artículo 2 que la implementación de los instrumentos de la gestión fiscal de los recursos humanos del Sector Público se encuentra a cargo del Ministerio de Economía y Finanzas, a través de la Dirección General de Gestión Fiscal de los Recursos Humanos, que comprende la aprobación del Catálogo Único de Conceptos de Ingresos correspondientes a los recursos humanos del Sector Público; la aprobación de los lineamientos para la formulación, aprobación y modificación del Presupuesto Analítico del Personal (PAP); y, otros que contribuyan con la asignación y utilización eficientes de los fondos públicos, así como brindar opinión favorable sobre el Presupuesto Analítico del Personal de cada entidad del Sector Público, previo a su aprobación;

Que, mediante Resolución Directoral N° 0109-2021-EF/53.01, la Dirección General de Gestión Fiscal de los Recursos Humanos aprobó la Directiva N° 005-2021-EF/53.01 "Lineamientos para la formulación, aprobación, registro y modificación del Presupuesto Analítico de Personal (PAP) en las entidades del Sector Público";

Que, el numeral 6.1 del artículo 6 de la citada Directiva N° 005-2021-EF/53.01, define al Presupuesto Analítico de Personal (en adelante PAP) como el documento de gestión institucional que sistematiza el presupuesto de las plazas que corresponden a los ingresos de personal que percibe el personal activo de manera permanente, periódica, excepcional u ocasional, cuya entrega se realiza de manera regular en el tiempo, incluyendo los aportes que por ley corresponda comprendidas en el presupuesto institucional de las entidades del Sector Público, que cuenten con un crédito presupuestario aprobado; asimismo, el numeral 6.2 del referido artículo 6 precisa que, en términos presupuestarios, el PAP refleja el costo que representa contar con una determinada cantidad de plazas, vacantes u ocupadas, en los cargos identificados en el Cuadro para Asignación de Personal (CAP) o Cuadro para Asignación de Personal Provisional (CAP Provisional) de las entidades del Sector Público;

Que, conforme al numeral 16.1 del artículo 16 de la Directiva N° 005-2021-EF/53.01, una vez notificada la opinión favorable de la Dirección General de Gestión

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CONTRALORIA GENERAL DE LA REPUBLICA DEL PERU
SECRETARIA GENERAL

Fiscal de los Recursos Humanos del Ministerio de Economía y Finanzas, la entidad del Sector Público tiene un plazo no mayor de diez (10) días hábiles para aprobar el PAP mediante acto administrativo emitido por el Titular de la Entidad, o a quien éste delegue expresamente dicha función; asimismo, de acuerdo al numeral 16.2 del referido artículo 16, la resolución que aprueba el PAP incluye como anexos los formatos correspondientes que fueron materia de opinión favorable por la Dirección General de Gestión Fiscal de los Recursos Humanos;

Que, mediante Memorando N° 000492-2021-CG/GMPL, la Gerencia de Modernización y Planeamiento remite a la Gerencia de Capital Humano, la Hoja Informativa N° 000581-2021-CG/PLPREPI, de la Subgerencia de Planeamiento, Presupuesto y Programación de Inversiones, a través de la cual emite opinión técnica favorable e informa sobre el financiamiento y la sostenibilidad a la propuesta del Presupuesto Analítico de Personal (PAP) para el Año Fiscal 2021 de la Contraloría General de la República;

Que, mediante Oficio N° 2475-2021-EF/53.06, de fecha 09 de diciembre de 2021, la Dirección General de Gestión Fiscal de los Recursos Humanos del Ministerio de Economía y Finanzas, en respuesta al Oficio N° 000790-2021-CG/SGE, de fecha 05 de noviembre de 2021, de la Secretaría General de la Contraloría General de la República, comunica la opinión favorable respecto a la propuesta de Presupuesto Analítico de Personal (PAP) para el Año Fiscal 2021 perteneciente a la Unidad Ejecutora 001-0196: Contraloría General, cuyo costo total anual asciende a S/ 427,003,205.47 (Cuatrocientos veintisiete millones tres mil doscientos cinco con 47/100 Soles), según lo establecido en el Anexo N° 2 del referido oficio;

Que, la Subgerencia de Políticas y Desarrollo Humano a través de la Hoja Informativa N° 000096-2021-CG/POLDEH, remitida por la Gerencia de Capital Humano a través del Memorando N° 001191-2021-CG/GCH a la Gerencia de Asesoría Jurídica y Normatividad en Control Gubernamental, informa que la propuesta del Presupuesto Analítico de Personal (PAP) para el Año Fiscal 2021 de la Contraloría General de la República, cuenta con la opinión favorable de la Dirección General de Gestión Fiscal de los Recursos Humanos del Ministerio de Economía y Finanzas, por lo que solicita continuar con el trámite para su aprobación;

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Que, conforme al numeral 16.1 del artículo 16 de la Directiva N° 005-2021-EF/53.01, el PAP se aprueba mediante acto administrativo emitido por el Titular de la Entidad, entendiéndose por tal a la máxima autoridad administrativa de una entidad del Sector Público, de acuerdo al artículo 5 de la citada directiva, siendo que según el artículo 15 del Reglamento de Organización y Funciones de la Contraloría General de la República, aprobado por Resolución de Contraloría N° 179-2021-CG, la Secretaría General es la máxima autoridad administrativa de esta Entidad Fiscalizadora Superior, teniendo entre sus funciones la emisión de resoluciones en asuntos de su competencia, conforme lo señala el literal aa) del artículo 16 del citado documento de gestión;

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Que, estando a lo opinado por la Gerencia de Asesoría Jurídica y Normatividad en Control Gubernamental a través de la Hoja Informativa N° 000412-2021-CG/GJNC, y conforme a lo expuesto en la Hoja Informativa N° 000525-2021-CG/AJ, de la Subgerencia de Asesoría Jurídica, resulta jurídicamente viable emitir el acto resolutivo que apruebe el Presupuesto Analítico de Personal (PAP) para el Año Fiscal 2021 de la Contraloría General de la República;

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CONTRALORÍA GENERAL DE LA REPÚBLICA
SECRETARÍA GENERAL

Resolución de Secretaría General N°. 161-2021-CG/SGE.

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En uso de las facultades conferidas en el numeral 16.1 del artículo 16 de la Directiva N° 005-2021-EF/53.01 "Lineamientos para la formulación, aprobación, registro y modificación del Presupuesto Analítico de Personal (PAP) en las entidades del Sector Público", aprobada por Resolución Directoral N° 0109-2021-EF/53.01, y el literal aa) del artículo 16 del Reglamento de Organización y Funciones de la Contraloría General de la República, aprobado por Resolución de Contraloría N° 179-2021-CG;

SE RESUELVE:

Artículo 1.- Aprobar el Presupuesto Analítico de Personal (PAP) para el Año Fiscal 2021 de la Contraloría General de la República, conforme al Anexo que forma parte integrante de la presente Resolución.

Artículo 2.- Disponer que la Gerencia de Capital Humano adopte las acciones que correspondan en el ámbito de su competencia, a efectos de implementar lo dispuesto en la presente Resolución.

Artículo 3.- Publicar la presente Resolución en el Portal Web Institucional (www.gob.pe/contraloria) y en la Intranet de la Contraloría General de la República.

Regístrese y comuníquese.

CONTRALORÍA GENERAL DE LA REPÚBLICA DEL PERÚ
SECRETARÍA GENERAL

LUIS MIGUEL IGLESIAS LEÓN
Secretario General
Contraloría General de la República

LA CONTRALORÍA

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

O.U.O.	N° PAP	N° CAP	TIPO DE REGISTRO	N° AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL
DESPACHO DEL CONTRALOR													
	0001	0001	PLAZA	000383	61464	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Contralor/a General de la República	FP	D-7	Directivo III	40
	0002	0002	PLAZA	000228	19756	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Ejecutivo/a de Alta Dirección	EC	D-3	Ejecutivo III	40
	0003	0003	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Ejecutivo/a de Alta Dirección	EC	D-2	Ejecutivo II	40
	0004	0004	PLAZA	001853	10276	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Ejecutivo/a de Alta Dirección	EC	D-1	Ejecutivo I	40
	0005	0006	PLAZA	001034	19462	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior de Alta Dirección	EC	P-6	Especialista VII	40
	0006	0011	PLAZA	000679	62968	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a de Alta Dirección	EC	T-3	Apoyo VI	40
	0007	0013	PLAZA	000036	10324	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40
	0008	0014	PLAZA	000395	62227	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Chofer de Alta Dirección	EC	T-2	Apoyo V	40
	0009	0015	PLAZA	000758	62379	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Chofer de Alta Dirección	EC	T-2	Apoyo V	40
	0010	0016	PLAZA	000208	62530	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Chofer de Alta Dirección	EC	T-1	Apoyo IV	40
	0011	0017	PLAZA	000402	62529	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Chofer de Alta Dirección	EC	T-1	Apoyo IV	40
VICECONTRALORÍA DE GESTIÓN ESTRATÉGICA E INTEGRIDAD PÚBLICA													
	0012	0019	PLAZA	001043	71790	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Vicecontralor/a	FP	D-6	Directivo II	40
	0013	0020	PLAZA	001057	17296	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Ejecutivo/a de Alta Dirección	EC	D-3	Ejecutivo III	40
	0014	0021	PLAZA	002024	18004	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40
	0015	0022	PLAZA	000925	70412	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40
	0016	0023	PLAZA	001513	19737	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0017	0024	PLAZA	001990	19771	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a de Alta Dirección	EC	T-2	Apoyo V	40
	0018	0025	PLAZA	001413	62887	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Chofer de Alta Dirección	EC	T-1	Apoyo IV	40
ÓRGANO INSTRUCTOR													
	0019	0027	PLAZA	002101	60524	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Jefe/a de Órgano Instructor / Sancionador	EC	D-1	Ejecutivo I	40
ÓRGANO SANCIONADOR													
	0020	0036	PLAZA	000737	17670	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Jefe/a de Órgano Instructor / Sancionador	EC	D-1	Ejecutivo I	40
VICECONTRALORÍA DE SERVICIOS DE CONTROL GUBERNAMENTAL													
	0021	0040	PLAZA	000251	-	Vacante	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Vicecontralor/a	FP	D-6	Directivo II	40
	0022	0041	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Ejecutivo/a de Alta Dirección	EC	D-3	Ejecutivo III	40
	0023	0042	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VIII	40
	0024	0044	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VII	40
	0025	0058	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40
	0026	0069	PLAZA	000047	13189	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-6	Especialista VIII	40
	0027	0070	PLAZA	000038	12408	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-6	Especialista VII	40
	0028	0071	PLAZA	000831	70451	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-6	Especialista VII	40
	0029	0072	PLAZA	000070	18035	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-6	Especialista VII	40
	0030	0073	PLAZA	001040	16857	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-6	Especialista VII	40
	0031	0074	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40
	0032	0075	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40
	0033	0079	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40
	0034	0080	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	0035	0081	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	0036	0082	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	0037	0083	PLAZA	000662	17359	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40
	0038	0084	PLAZA	000071	16037	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40
	0039	0085	PLAZA	001345	18184	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40
	0040	0086	PLAZA	000680	17602	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40
	0041	0088	PLAZA	003040	10005	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40
	0042	0089	PLAZA	000187	16432	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40
	0043	0090	PLAZA	000686	17609	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40
	0044	0091	PLAZA	002294	18792	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40
	0045	0092	PLAZA	000964	70753	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40
	0046	0093	PLAZA	002748	71681	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40
	0047	0094	PLAZA	002345	19044	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40
	0048	0095	PLAZA	000886	70279	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40
	0049	0099	PLAZA	000897	18366	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0050	0100	PLAZA	001738	18487	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0051	0101	PLAZA	002892	19356	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0052	0102	PLAZA	002980	18433	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0053	0103	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0054	0104	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0055	0106	PLAZA	000895	70317	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40
	0056	0107	PLAZA	000292	16808	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40
	0057	0108	PLAZA	002931	60704	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Apoyo operativo	SP-AP	A-2	Apoyo II	40
SECRETARÍA GENERAL													
	0058	0110	PLAZA	001612	19487	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Secretario/a General	EC	D-6	Directivo I	40
	0059	0113	PLAZA	000087	63718	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Ejecutivo/a de Alta Dirección	EC	D-1	Ejecutivo I	40
	0060	0115	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-6	Especialista VI	40
	0061	0116	PLAZA	000826	60792	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40
	0062	0118	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40
	0063	0119	PLAZA	000216	16545	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0064	0120	PLAZA	000366	62226	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a de Alta Dirección	EC	T-2	Apoyo V	40
	0065	0121	PLAZA	000788	50005	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40
	0066	0122	PLAZA	001300	60211	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-1	Apoyo IV	40
	0067	0123	PLAZA	000804	62895	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Chofer de Alta Dirección	EC	T-1	Apoyo IV	40
	0068	0124	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Auxiliares	Conserje de Alta Direccion	EC	A-2	Apoyo II	40
OFICINA DE SEGURIDAD Y DEFENSA NACIONAL													
	0069	0125	PLAZA	000490	10083	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-1	Ejecutivo I	40
	0070	0128	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40
	0071	0129	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40
	0072	0130	PLAZA	000710	17642	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40
	0073	0131	PLAZA	000398	17122	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0074	0132	PLAZA	002117	70684	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0075	0133	PLAZA	000655	17567	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40
	0076	0134	PLAZA	000813	60139	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Técnico/a	SP-AP	T-3	Apoyo VI	40
	0077	0135	PLAZA	000626	17536	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Técnico/a	SP-AP	T-3	Apoyo VI	40
	0078	0136	PLAZA	000392	17110	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-3	Apoyo VI	40
	0079	0137	PLAZA	000079	16072	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-3	Apoyo VI	40
	0080	0138	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-1	Apoyo IV	40
	0081	0139	PLAZA	001798	60522	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Apoyo operativo	SP-AP	A-2	Apoyo II	40
	0082	0140	PLAZA	003406	71905	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Apoyo operativo	SP-AP	A-1	Apoyo I	40
OFICINA DE INTEGRIDAD INSTITUCIONAL Y ACCESO A LA INFORMACIÓN PÚBLICA													
	0083	0162	PLAZA	000289	18789	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-2	Ejecutivo II	40
	0084	0163	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Supervisor/a	EC	D-1	Ejecutivo I	40
	0085	0165	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40

N° PAP	Ingresos Imponibles: Rem. Principal P040	Ingresos Imponibles: Asig. Fam. P047	Aportes: ESSALUD O001	Ingreso No Imponible: Dieta	Escolaridad P006	Aguinaldo/Gratificación: Grat. Fiestas Patrias P062	Grat. Navidad P063	CTS - D.L. 728 P061	Otros Ingresos Ocasionales: Bon. Extra. Julio P064	Bon. Extra. Diciembre P064	Costo Mensual: Ingreso Imponible	Carga Social	Ingreso No Imponible	Incentivo Único	Guardia Hospital.	Total Mensual	Total Anual	Costo Ocasional: Escolaridad	Aguinaldo/Gratificación	CTS	Otros Ingresos Ocasionales	Aportes Ocasionales	Total Ocasional	Costo Total Anual
0001	32,500.00	93.00	2,933.37	-	400.00	32,593.00	32,593.00	38,025.17	2,933.37	2,933.37	32,593.00	2,933.37	-	-	-	35,526.37	426,316.44	400.00	65,186.00	38,025.17	5,866.74	-	109,477.91	535,794.35
0002	18,500.00	93.00	1,673.37	-	400.00	18,593.00	18,593.00	21,691.83	1,673.37	1,673.37	18,593.00	1,673.37	-	-	-	20,266.37	243,196.44	400.00	37,186.00	21,691.83	3,346.74	-	62,624.57	305,821.01
0003	16,500.00	-	1,485.00	-	400.00	16,500.00	16,500.00	19,250.00	1,485.00	1,485.00	16,500.00	1,485.00	-	-	-	17,985.00	215,820.00	400.00	33,000.00	19,250.00	2,970.00	-	55,620.00	271,440.00
0004	14,500.00	-	1,305.00	-	400.00	14,500.00	14,500.00	16,916.67	1,305.00	1,305.00	14,500.00	1,305.00	-	-	-	15,805.00	189,660.00	400.00	29,000.00	16,916.67	2,610.00	-	48,926.67	238,586.67
0005	11,500.00	-	1,035.00	-	400.00	11,500.00	11,500.00	13,416.67	1,035.00	1,035.00	11,500.00	1,035.00	-	-	-	12,535.00	150,420.00	400.00	23,000.00	13,416.67	2,070.00	-	38,886.67	189,306.67
0006	4,500.00	93.00	413.37	-	400.00	4,593.00	4,593.00	5,358.50	413.37	413.37	4,593.00	413.37	-	-	-	5,006.37	60,076.44	400.00	9,186.00	5,358.50	826.74	-	15,771.24	75,847.68
0007	4,500.00	-	405.00	-	400.00	4,500.00	4,500.00	5,250.00	405.00	405.00	4,500.00	405.00	-	-	-	4,905.00	58,860.00	400.00	9,000.00	5,250.00	810.00	-	15,460.00	74,320.00
0008	4,000.00	93.00	368.37	-	400.00	4,093.00	4,093.00	4,775.17	368.37	368.37	4,093.00	368.37	-	-	-	4,461.37	53,536.44	400.00	8,186.00	4,775.17	736.74	-	14,097.91	67,634.35
0009	4,000.00	-	360.00	-	400.00	4,000.00	4,000.00	4,666.67	360.00	360.00	4,000.00	360.00	-	-	-	4,360.00	52,320.00	400.00	8,000.00	4,666.67	720.00	-	13,786.67	66,106.67
0010	3,500.00	93.00	323.37	-	400.00	3,593.00	3,593.00	4,191.83	323.37	323.37	3,593.00	323.37	-	-	-	3,916.37	46,996.44	400.00	7,186.00	4,191.83	646.74	-	12,424.57	59,421.01
0011	3,500.00	93.00	323.37	-	400.00	3,593.00	3,593.00	4,191.83	323.37	323.37	3,593.00	323.37	-	-	-	3,916.37	46,996.44	400.00	7,186.00	4,191.83	646.74	-	12,424.57	59,421.01
0012	28,500.00	93.00	2,573.37	-	400.00	28,593.00	28,593.00	33,358.50	2,573.37	2,573.37	28,593.00	2,573.37	-	-	-	31,166.37	373,996.44	400.00	57,186.00	33,358.50	5,146.74	-	96,091.24	470,087.68
0013	18,500.00	93.00	1,673.37	-	400.00	18,593.00	18,593.00	21,691.83	1,673.37	1,673.37	18,593.00	1,673.37	-	-	-	20,266.37	243,196.44	400.00	37,186.00	21,691.83	3,346.74	-	62,624.57	305,821.01
0014	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
0015	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
0016	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
0017	4,000.00	93.00	368.37	-	400.00	4,093.00	4,093.00	4,775.17	368.37	368.37	4,093.00	368.37	-	-	-	4,461.37	53,536.44	400.00	8,186.00	4,775.17	736.74	-	14,097.91	67,634.35
0018	3,500.00	93.00	323.37	-	400.00	3,593.00	3,593.00	4,191.83	323.37	323.37	3,593.00	323.37	-	-	-	3,916.37	46,996.44	400.00	7,186.00	4,191.83	646.74	-	12,424.57	59,421.01
0019	14,500.00	93.00	1,313.37	-	400.00	14,593.00	14,593.00	17,025.17	1,313.37	1,313.37	14,593.00	1,313.37	-	-	-	15,906.37	190,876.44	400.00	29,186.00	17,025.17	2,626.74	-	49,237.91	240,114.35
0020	14,500.00	-	1,305.00	-	400.00	14,500.00	14,500.00	16,916.67	1,305.00	1,305.00	14,500.00	1,305.00	-	-	-	15,805.00	189,660.00	400.00	29,000.00	16,916.67	2,610.00	-	48,926.67	238,586.67
0021	28,500.00	-	2,565.00	-	400.00	28,500.00	28,500.00	33,250.00	2,565.00	2,565.00	28,500.00	2,565.00	-	-	-	31,065.00	372,780.00	400.00	57,000.00	33,250.00	5,130.00	-	95,780.00	468,560.00
0022	18,500.00	-	1,665.00	-	400.00	18,500.00	18,500.00	21,583.33	1,665.00	1,665.00	18,500.00	1,665.00	-	-	-	20,165.00	241,980.00	400.00	37,000.00	21,583.33	3,330.00	-	62,313.33	304,293.33
0023	12,500.00	-	1,125.00	-	400.00	12,500.00	12,500.00	14,583.33	1,125.00	1,125.00	12,500.00	1,125.00	-	-	-	13,625.00	163,500.00	400.00	25,000.00	14,583.33	2,250.00	-	42,233.33	205,733.33
0024	11,500.00	-	1,035.00	-	400.00	11,500.00	11,500.00	13,416.67	1,035.00	1,035.00	11,500.00	1,035.00	-	-	-	12,535.00	150,420.00	400.00	23,000.00	13,416.67	2,070.00	-	38,886.67	189,306.67
0025	10,500.00	-	945.00	-	400.00	10,500.00	10,500.00	12,250.00	945.00	945.00	10,500.00	945.00	-	-	-	11,445.00	137,340.00	400.00	21,000.00	12,250.00	1,890.00	-	35,540.00	172,880.00
0026	12,500.00	-	1,125.00	-	400.00	12,500.00	12,500.00	14,583.33	1,125.00	1,125.00	12,500.00	1,125.00	-	-	-	13,625.00	163,500.00	400.00	25,000.00	14,583.33	2,250.00	-	42,233.33	205,733.33
0027	11,500.00	-	1,035.00	-	400.00	11,500.00	11,500.00	13,416.67	1,035.00	1,035.00	11,500.00	1,035.00	-	-	-	12,535.00	150,420.00	400.00	23,000.00	13,416.67	2,070.00	-	38,886.67	189,306.67
0028	11,500.00	-	1,035.00	-	400.00	11,500.00	11,500.00	13,416.67	1,035.00	1,035.00	11,500.00	1,035.00	-	-	-	12,535.00	150,420.00	400.00	23,000.00	13,416.67	2,070.00	-	38,886.67	189,306.67
0029	11,500.00	-	1,035.00	-	400.00	11,500.00	11,500.00	13,416.67	1,035.00	1,035.00	11,500.00	1,035.00	-	-	-	12,535.00	150,420.00	400.00	23,000.00	13,416.67	2,070.00	-	38,886.67	189,306.67
0030	11,500.00	-	1,035.00	-	400.00	11,500.00	11,500.00	13,416.67	1,035.00	1,035.00	11,500.00	1,035.00	-	-	-	12,535.00	150,420.00	400.00	23,000.00	13,416.67	2,070.00	-	38,886.67	189,306.67
0031	9,500.00	-	855.00	-	400.00	9,500.00	9,500.00	11,083.33	855.00	855.00	9,500.00	855.00	-	-	-	10,355.00	124,260.00	400.00	19,000.00	11,083.33	1,710.00	-	32,193.33	156,453.33
0032	9,500.00	-	855.00	-	400.00	9,500.00	9,500.00	11,083.33	855.00	855.00	9,500.00	855.00	-	-	-	10,355.00	124,260.00	400.00	19,000.00	11,083.33	1,710.00	-	32,193.33	156,453.33
0033	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
0034	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
0035	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
0036	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
0037	9,500.00	93.00	863.37	-	400.00	9,593.00	9,593.00	11,191.83	863.37	863.37	9,593.00	863.37	-	-	-	10,456.37	125,476.44	400.00	19,186.00	11,191.83	1,726.74	-	32,504.57	157,981.01
0038	9,500.00	93.00	863.37	-	400.00	9,593.00	9,593.00	11,191.83	863.37	863.37	9,593.00	863.37	-	-	-	10,456.37	125,476.44	400.00	19,186.00	11,191.83	1,726.74	-	32,504.57	157,981.01
0039	9,500.00	93.00	863.37	-	400.00	9,593.00	9,593.00	11,191.83	863.37	863.37	9,593.00	863.37	-	-	-	10,456.37	125,476.44	400.00	19,186.00	11,191.83	1,726.74	-	32,504.57	157,981.01
0040	9,500.00	93.00	863.37	-	400.00	9,593.00	9,593.00	11,191.83	863.37	863.37	9,593.00	863.37	-	-	-	10,456.37	125,476.44	400.00	19,186.00	11,191.83	1,726.74	-	32,504.57	157,981.01
0041	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
0042	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
0043	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
0044	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
0045	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
0046	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
0047	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
0048	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
0049	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
0050	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
0051	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
0052	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
0053	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
0054	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
0055	4,500.00	93.00	413.37	-	400.00	4,593.00	4,593.00	5,358.50	413.37	413.37	4,593.00	413.37	-	-	-	5,006.37	60,076.44	400.00	9,186.00	5,358.50	826.74	-	15,771.24	75,847.68
0056	4,500.00	-	405.00	-	400.00	4,500.00	4,500.00	5,250.00	405.00	405.00	4,500.00	405.00	-	-	-	4,905.00	58,860.00	400.00	9,000.00	5,250.00	810.00	-	15,460.00	74,320.00
0057	2,500.00	93.00	233.37	-	400.00	2,593.00	2,593.00	3,025.17	233.37	233.37	2,593.00	233.37	-	-	-	2,826.37	33,916.44	400.00	5,186.00	3,025.17	466.74	-	9,077.91	42,994.35
0058	24,500.00	-	2,205.00	-	400.00	24,500.00	24,500.00	28,583.33	2,205.00	2,205.00	24,500.00	2,205.00	-	-	-	26,705.00	320,460.00	400.00	49,000.00	28,583.33	4,410.00	-	82,393.33	402,853.33
0059	14,500.00	-	1,305.00	-	400.00	14,500.00	14,500.00	16,916.67	1,305.00	1,305.00	14,500.00	1,305.00	-	-	-	15,805.00	189,660.00	400.00	29,000.00	16,916.67	2,610.00	-	48,926.67	238,586.67
0060	10,500.00	-	945.00	-	400.00	10,500.00	10,500.00	12,250.00	945.00	945.00	10,500.00	945.00	-	-	-	11,445.00	137,340.00	400.00	21,000.00	12,250.00	1,890.00	-	35,540.00	172,880.00
0061	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
0062	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
0063	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
0064	4,000.00	-	360.00	-	400.00	4,000.00	4,000.00	4,666.67	360.00	360.00	4,000.00	360.00	-	-	-	4,360.00	52,320.00	400.00	8,000.00	4,666.67	720.00	-	13,786.67	66,106.67
0065	4,500.00	-	405.00	-	400.00	4,500.00	4,500.00	5,250.00	405.00	405.00	4,500.00	405.00	-	-	-	4,905.00	58,860.00	400.00	9,000.00	5,250.00	810.00	-	15,460.00	74,320.00
0066	3,500.00	93.00	323.37	-	400.00	3,593.00	3,593.00	4,191.83	323.37	323.37	3,593.00	323.37	-	-	-	3,916.37	46,996.44	400.00	7,186.00	4,191.83	646.74	-	12,424.57	59,421.01
0067	3,500.00	93.00	323.37	-	400.00	3,593.00	3,593.00	4,191.83	323.37	323.37	3,593.00	323.37	-	-	-	3,916.37	46,996.44	400.00	7,186.00	4,191.83	646.74	-	12,424.57	59,421.01
0068	2,500.00	-	225.00	-	400.00	2,500.00	2,500.00	2,916.67	225.00	225.00	2,500.00	225.00	-	-	-	2,725.00	32,700.00	400.00	5,000.00	2,916.67	450.00	-	8,766.67	41,466.67
0069	14,500.00	93.00	1,313.37	-	400.00	14,593.00	14,593.00	17,025.17	1,313.37	1,313.37	14,593.00	1,313.37	-	-	-	15,906.37	190,876.44	400.00	29,186.00	17,025.17	2,626.74	-	49,237.91	240,114.35
0070	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
0071	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
0072	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
0073	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
0074	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
0075	4,500.00	93.00	413.37	-	400.00	4,593.00	4,593.00	5,358.50	413.37	413.37	4,593.00	413.37	-	-	-	5,006.37	60,076.44	400.00	9,186.00	5,358.50	826.74	-	15,771.24	75,847.68
0076	4,500.00	-	405.00	-	400.00	4,500.00	4,500.00	5,250.00	405.00	405.00	4,500.00	405.00	-	-	-	4,905.00	58,860.00	400.00	9,000.00	5,250.00	810.00	-	15,460.00	74,320.00
0077	4,500.00	-	405.00	-	400.00	4,500.00	4,500.00	5,250.00	405.00	405.00	4,500.00	405.00	-	-	-	4,905.00	58,860.00	400.00	9,000.00	5,250.00	810.00	-	15,460.00	74,320.00
0078	4,500.00	93.00	413.37	-	400.00	4,593.00	4,593.00	5,358.50	413.37	413.37	4,593.00	413.37	-	-	-	5,006.37	60,076.44	400.00	9,186.00	5,358.50	826.74	-	15,771.24	75,847.68
0079	4,500.00	-	405.00	-	400.00	4,500.00	4,500.00	5,250.00	405.00	405.00	4,500.00	405.00	-	-	-	4,905.00	58,860.00	400.00	9,000.00	5,250.00	810.00	-	15,460.00	74,320.00
0080	3,500.00	-	315.00	-	400.00	3,500.00	3,500.00	4,083.33	315.00	315.00	3,500.00	315.00	-	-	-	3,815.00	45,780.00	400.00	7,000.00	4,083.33	630.00	-	12,113.33	57,893.33
0081	2,500.00	93.00	233.37	-	400.00	2,593.00	2,593.00	3,025.17	233.37	233.37	2,593.00	233.37	-	-	-	2,826.37	33,916.44	400.00	5,186.00	3,025.17	466.74	-	9,077.91	42,994.35
0082	2,000.00	93.00	188.37	-	400.00	2,093.00	2,093.00	2,441.83	188.37	188.37	2,093.00	188.37	-	-	-	2,281.37	27,376.44	400.00	4,186.00	2,441.83	376.74	-	7,404.57	34,781.01
0083	16,500.00	-	1,485.00	-	400.00	16,500.00	16,500.00	19,250.00	1,485.00	1,485.00	16,500.00	1,485.00	-	-	-	17,985.00	215,820.00	400.00	33,000.00	19,250.00	2,970.00	-	55,620.00	271,440.00
0084	14,500.00	-	1,305.00	-	400.00	14,500.00	14,500.00	16,916.67	1,305.00	1,305.00	14,500.00	1,305.00	-	-	-	15,805.00	189,660.00	400.00	29,000.00	16,916.67	2,610.00	-	48,926.67	238,586.67
0085	10,500.00	-	945.00	-	400.00	10,500.00	10,500.00	12,250.00	945.00	945.00	10,500.00	945.00	-	-	-	11,445.00	137,340.00	400.00	21,000.00	12,250.00	1,890.00	-	35,540.00	172,880.00

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

O./U.O.	N° PAP	N° CAP	TIPO DE REGISTRO	N° AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES: Rem. Principal P048	INGRESOS IMPONIBLES: Asig. Fam. P067	APORTES: ESSALUD O081	INGRESO NO IMPONIBLE: Dieta	ESCOLARIDAD: Escolaridad P066	AGUINALDO/GRATIFICACIÓN: Grat. Fiestas Patrias P062	AGUINALDO/GRATIFICACIÓN: Grat. Navidad P063	CTS: CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES: Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES: Bon. Extra. Diciembre P065	COSTO MENSUAL: Ingreso Imponible	COSTO MENSUAL: Carga Social	COSTO MENSUAL: Ingreso No Imponible	COSTO MENSUAL: Incentivo Unico	COSTO MENSUAL: Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL: Escolaridad	COSTO OCASIONAL: Aguinaldo/ Gratificación	COSTO OCASIONAL: CTS	COSTO OCASIONAL: Otros Ingresos Ocasionales	COSTO OCASIONAL: Aportes Ocasionales	Total Ocasional	Costo Total Anual
	0086	0166	PLAZA	001468	18957	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	0087	0169	PLAZA	001266	18413	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0088	0170	PLAZA	002270	19023	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0089	0171	PLAZA	000455	60721	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0090	0172	PLAZA	000247	18651	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
DIRECCIÓN EJECUTIVA DE GESTIÓN DE PROYECTOS																																					
	0091	0173	PLAZA	000855	19494	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-3	Ejecutivo III	40	S/. 18,500.00	S/. -	S/. 1,665.00	S/. -	S/. 400.00	S/. 18,500.00	S/. 18,500.00	S/. 21,583.33	S/. 1,665.00	S/. 1,665.00	S/. 18,500.00	S/. 1,665.00	S/. -	S/. -	S/. -	S/. 20,165.00	S/. 241,980.00	S/. 400.00	S/. 37,000.00	S/. 21,583.33	S/. 3,330.00	S/. -	S/. 62,313.33	S/. 304,293.33
	0092	0174	PLAZA	000404	19499	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Supervisor/a	EC	D-1	Ejecutivo I	40	S/. 14,500.00	S/. -	S/. 1,305.00	S/. -	S/. 400.00	S/. 14,500.00	S/. 14,500.00	S/. 16,916.67	S/. 1,305.00	S/. 1,305.00	S/. 14,500.00	S/. 1,305.00	S/. -	S/. -	S/. -	S/. 15,805.00	S/. 189,660.00	S/. 400.00	S/. 29,000.00	S/. 16,916.67	S/. 2,610.00	S/. -	S/. 48,926.67	S/. 238,586.67
	0093	0182	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0094	0183	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0095	0184	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0096	0185	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0097	0186	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0098	0187	PLAZA	000577	18833	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	0099	0188	PLAZA	002102	17955	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	0100	0189	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0101	0190	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0102	0193	PLAZA	001522	18301	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	0103	0194	PLAZA	001515	60424	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0104	0198	PLAZA	002255	71368	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0105	0199	PLAZA	001833	18671	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0106	0200	PLAZA	001387	17956	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0107	0201	PLAZA	000308	16863	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. -	S/. 405.00	S/. -	S/. 400.00	S/. 4,500.00	S/. 4,500.00	S/. 5,250.00	S/. 405.00	S/. 405.00	S/. 4,500.00	S/. 405.00	S/. -	S/. -	S/. -	S/. 4,905.00	S/. 58,860.00	S/. 400.00	S/. 9,000.00	S/. 5,250.00	S/. 810.00	S/. -	S/. 15,460.00	S/. 74,320.00
	0108	0202	PLAZA	000282	16768	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. -	S/. 315.00	S/. -	S/. 400.00	S/. 3,500.00	S/. 3,500.00	S/. 4,083.33	S/. 315.00	S/. 315.00	S/. 3,500.00	S/. 315.00	S/. -	S/. -	S/. -	S/. 3,815.00	S/. 45,780.00	S/. 400.00	S/. 7,000.00	S/. 4,083.33	S/. 630.00	S/. -	S/. 12,113.33	S/. 57,893.33
TRIBUNAL SUPERIOR DE RESPONSABILIDADES ADMINISTRATIVAS																																					
	0109	NO TIENE	NO PLAZA	003614	72057	Ocupado	Sin Regimen Laboral	Sin Grupo Ocupacional	NO TIENE	NO TIENE	NO TIENE	NO TIENE	NO TIENE	S/. -	S/. -	S/. -	S/. 2,000.00	S/. -	S/. -	S/. -	S/. -	S/. -	S/. -	S/. -	S/. -	S/. 2,000.00	S/. -	S/. -	S/. 2,000.00	S/. 24,000.00	S/. -	S/. -	S/. -	S/. -	S/. -	S/. -	S/. 24,000.00
	0110	NO TIENE	NO PLAZA	003618	72056	Ocupado	Sin Regimen Laboral	Sin Grupo Ocupacional	NO TIENE	NO TIENE	NO TIENE	NO TIENE	NO TIENE	S/. -	S/. -	S/. -	S/. 2,000.00	S/. -	S/. -	S/. -	S/. -	S/. -	S/. -	S/. -	S/. -	S/. 2,000.00	S/. -	S/. -	S/. 2,000.00	S/. 24,000.00	S/. -	S/. -	S/. -	S/. -	S/. -	S/. -	S/. 24,000.00
	0111	0203	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Vocal	FP	D-5	Directivo I	40	S/. 24,500.00	S/. -	S/. 2,205.00	S/. -	S/. 400.00	S/. 24,500.00	S/. 24,500.00	S/. 28,583.33	S/. 2,205.00	S/. 2,205.00	S/. 24,500.00	S/. 2,205.00	S/. -	S/. -	S/. -	S/. 26,705.00	S/. 320,460.00	S/. 400.00	S/. 49,000.00	S/. 28,583.33	S/. 4,410.00	S/. -	S/. 82,393.33	S/. 402,853.33
	0112	0204	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Vocal	FP	D-4	Ejecutivo IV	40	S/. 20,500.00	S/. -	S/. 1,845.00	S/. -	S/. 400.00	S/. 20,500.00	S/. 20,500.00	S/. 23,916.67	S/. 1,845.00	S/. 1,845.00	S/. 20,500.00	S/. 1,845.00	S/. -	S/. -	S/. -	S/. 22,345.00	S/. 268,140.00	S/. 400.00	S/. 41,000.00	S/. 23,916.67	S/. 3,690.00	S/. -	S/. 69,006.67	S/. 337,146.67
	0113	0205	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Vocal	FP	D-4	Ejecutivo IV	40	S/. 20,500.00	S/. -	S/. 1,845.00	S/. -	S/. 400.00	S/. 20,500.00	S/. 20,500.00	S/. 23,916.67	S/. 1,845.00	S/. 1,845.00	S/. 20,500.00	S/. 1,845.00	S/. -	S/. -	S/. -	S/. 22,345.00	S/. 268,140.00	S/. 400.00	S/. 41,000.00	S/. 23,916.67	S/. 3,690.00	S/. -	S/. 69,006.67	S/. 337,146.67
	0114	0206	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Vocal	FP	D-4	Ejecutivo IV	40	S/. 20,500.00	S/. -	S/. 1,845.00	S/. -	S/. 400.00	S/. 20,500.00	S/. 20,500.00	S/. 23,916.67	S/. 1,845.00	S/. 1,845.00	S/. 20,500.00	S/. 1,845.00	S/. -	S/. -	S/. -	S/. 22,345.00	S/. 268,140.00	S/. 400.00	S/. 41,000.00	S/. 23,916.67	S/. 3,690.00	S/. -	S/. 69,006.67	S/. 337,146.67
	0115	0207	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Vocal	FP	D-4	Ejecutivo IV	40	S/. 20,500.00	S/. -	S/. 1,845.00	S/. -	S/. 400.00	S/. 20,500.00	S/. 20,500.00	S/. 23,916.67	S/. 1,845.00	S/. 1,845.00	S/. 20,500.00	S/. 1,845.00	S/. -	S/. -	S/. -	S/. 22,345.00	S/. 268,140.00	S/. 400.00	S/. 41,000.00	S/. 23,916.67	S/. 3,690.00	S/. -	S/. 69,006.67	S/. 337,146.67
	0116	0208	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Vocal	FP	D-4	Ejecutivo IV	40	S/. 20,500.00	S/. -	S/. 1,845.00	S/. -	S/. 400.00	S/. 20,500.00	S/. 20,500.00	S/. 23,916.67	S/. 1,845.00	S/. 1,845.00	S/. 20,500.00	S/. 1,845.00	S/. -	S/. -	S/. -	S/. 22,345.00	S/. 268,140.00	S/. 400.00	S/. 41,000.00	S/. 23,916.67	S/. 3,690.00	S/. -	S/. 69,006.67	S/. 337,146.67
	0117	0210	PLAZA	000499	17281	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	0118	0211	PLAZA	002735	61315	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	0119	0212	PLAZA	000951	70576	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	0120	0213	PLAZA	003017	19384	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	0121	0215	PLAZA	002061	70986	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	0122	0216	PLAZA	001967	16338	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
ÓRGANO DE AUDITORÍA INTERNA																																					
	0123	0217	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Gerente/a	EC	D-4	Ejecutivo IV	40	S/. 20,500.00	S/. -	S/. 1,845.00	S/. -	S/. 400.00	S/. 20,500.00	S/. 20,500.00	S/. 23,916.67	S/. 1,845.00	S/. 1,845.00	S/. 20,500.00	S/. 1,845.00	S/. -	S/. -	S/. -	S/. 22,345.00	S/. 268,140.00	S/. 400.00	S/. 41,000.00	S/. 23,916.67	S/. 3,690.00	S/. -	S/. 69,006.67	S/. 337,146.67
	0124	0223	PLAZA	000877	70255	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	0125	0224	PLAZA	000574	18661	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	0126	0225	PLAZA	000535	17324	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	0127	0226	PLAZA	001760	60813	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0128	0227	PLAZA	001709	60796	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	0129	0229	PLAZA	002080	60957	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0130	0230	PLAZA	001181	71010	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0131	0231	PLAZA	002963	19395	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
PROCURADURÍA PÚBLICA																																					
	0132	0232	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Procurador/a Público/a	EC	D-4	Ejecutivo IV	40	S/. 20,500.00	S/. -	S/. 1,845.00	S/. -	S/. 400.00	S/. 20,500.00	S/. 20,500.00	S/. 23,916.67	S/. 1,845.00	S/. 1,845.00	S/. 20,500.00	S/. 1,845.00	S/. -	S/. -	S/. -	S/. 22,345.00	S/. 268,140.00	S/. 400.00	S/. 41,000.00	S/. 23,916.67	S/. 3,690.00	S/. -	S/. 69,006.67	S/. 337,146.67
	0133	0233	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Procurador/a Público/a Adjunto/a	EC	D-1	Ejecutivo I	40	S/. 14,500.00	S/. -	S/. 1,305.00	S/. -	S/. 400.00	S/. 14,500.00	S/. 14,500.00	S/. 16,916.67	S/. 1,305.00	S/. 1,305.00	S/. 14,500.00	S/. 1,305.00	S/. -	S/. -	S/. -	S/. 15,805.00	S/. 189,660.00	S/. 400.00	S/. 29,000.00	S/. 16,916.67	S/. 2,610.00	S/. -	S/. 48,926.67	S/. 238,586.67
	0134	0235	PLAZA	000040	12602	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-6	Especialista VII	40	S/. 11,500.00	S/. -	S/. 1,035.00	S/. -	S/. 400.00	S/. 11,500.00	S/. 11,500.00	S/. 13,416.67	S/. 1,035.00	S/. 1,035.00	S/. 11,500.00	S/. 1,035.00	S/. -	S/. -	S/. -	S/. 12,535.00	S/. 150,420.00	S/. 400.00	S/. 23,000.00	S/. 13,416.67	S/. 2,070.00	S/. -	S/. 38,886.67	S/. 189,306.67
	0135	0236	PLAZA	000984	12939	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0136	0237	PLAZA	001896	17314	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0137	0238	PLAZA	002743	19150	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	0138	0239	PLAZA	000947	70534	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0139	0240	PLAZA	001517	18310	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	0140	0241	PLAZA	001520	18316	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	0141	0242	PLAZA	001604	18892	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	0142	0243	PLAZA	001937	19143	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	0143	0244	PLAZA	001992	19056	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	0144	0245	PLAZA	002721	19138	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	0145	0246	PLAZA	002723	19139	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	0146	0247	PLAZA	000926	19047	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	0147	0248	PLAZA	002111	60530	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0148	0249	PLAZA	001482	18667	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0149	0250	PLAZA	000839	70144	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0150	0251	PLAZA	001424	60475	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0151	0252	PLAZA	002187	18210	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	0152	0253	PLAZA	001934	18610	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0153	0254	PLAZA	001593	18609	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0154	0255	PLAZA	002336	19064	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0155	0256	PLAZA	002355	19078	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0156	0257	PLAZA	002324	19042	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0157	0258	PLAZA	001797	18611	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0158	0259	PLAZA	002991	19405	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0159	0260	PLAZA	001197	60370	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0160	0261	PLAZA	001318	60941	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0161	0262	PLAZA	002985	19417	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0162	0263	PLAZA	002950	19414	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0163	0264	PLAZA	001789	18315	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0164	0265	PLAZA	002974	19426	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0165	0266	PLAZA	002969	19440	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0166	0267	PLAZA	001991	19503	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. -	S/. 315.00	S/. -	S/. 400.00	S/. 3,500.00	S/. 3,500.00	S/. 4,083.33	S/. 315.00	S/. 315.00	S/. 3,500.00	S/. 315.00	S/. -	S/. -	S/. -	S/. 3,815.00	S/. 45,780.00	S/. 400.00	S/. 7,000.00	S/. 4,083.33	S/. 630.00	S/. -	S/. 12,113.33	S/. 57,893.33
	0167	0268	PLAZA	000291	16801	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. -	S/. 405.00	S/. -	S/. 400.00	S/. 4,500.00	S/. 4,500.00	S/. 5,250.00	S/. 405.00	S/. 405.00	S/. 4,500.00	S/. 405.00	S/. -	S/. -	S/. -	S/. 4,905.00	S/. 58,860.00	S/. 400.00	S/. 9,000.00	S/. 5,250.00	S/. 810.00	S/. -	S/. 15,460.00	S/. 74,320.00
	0168	0269	PLAZA	000350	16996	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. -	S/. 405.00	S/. -	S/. 400.00	S/. 4,500.00	S/. 4,500.00	S/. 5,250.00	S/. 405.00	S/. 405.00	S/. 4,500.00	S/. 405.00	S/. -	S/. -	S/. -	S/. 4,905.00	S/. 58,860.00	S/. 400.00	S/. 9,000.00	S/. 5,250.00	S/. 810.00	S/. -	S/. 15,460.00	S/. 74,320.00
GERENCIA DE ASESORÍA JURÍDICA Y NORMATIVIDAD EN CONTROL GUBERNAMENTAL																																					
	0169	0270	PLAZA	000757	18754	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Gerente/a	EC	D-4	Ejecutivo IV	40	S/. 20,500.00	S/. -	S/. 1,845.00	S/. -	S/. 400.00	S/. 20,500.00	S/. 20,500.00	S/. 23,916.67	S/. 1,845.00	S/. 1,845.00	S/. 20,500.00	S/. 1,845.00	S/. -	S/. -	S/. -	S/. 22,345.00	S/. 268,140.00	S/. 400.00	S/. 41,000.00	S/. 23,916.67	S/. 3,690.00	S/. -	S/. 69,006.67	S/. 337,146.67
	0170	0273	PLAZA	002228	60486	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	0171	0275	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0172	0276	PLAZA	000169	60738	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

LA CONTRALORÍA

O.U.O.	N° PAP	N° CAP	TIPO DE REGISTRO	N° AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES: Rem. Principal P040	INGRESOS IMPONIBLES: Asig. Fam. P047	APORTES: ESSALUD O001	INGRESO NO IMPONIBLE: Dieta	ESCOLARIDAD: Escolaridad P066	AGUINALDO/GRATIFICACIÓN: Grat. Fiestas Patrias P062	AGUINALDO/GRATIFICACIÓN: Grat. Navidad P063	CTS: CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES: Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES: Bon. Extra. Diciembre P065	COSTO MENSUAL: Ingreso Imponible	COSTO MENSUAL: Carga Social	COSTO MENSUAL: Ingreso No Imponible	COSTO MENSUAL: Incentivo Único	COSTO MENSUAL: Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL: Escolaridad	COSTO OCASIONAL: Aguinaldo/Gratificación	COSTO OCASIONAL: CTS	COSTO OCASIONAL: Otros Ingresos Ocasionales	COSTO OCASIONAL: Aportes Ocasionales	Total Ocasional	Costo Total Anual
	0173	0277	PLAZA	000554	17909	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0174	0278	PLAZA	001144	17860	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0175	0280	PLAZA	001897	18951	Ocupado	728 - RÉGIMEN PRIVADO	Tecnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
SUBGERENCIA DE ASESORÍA JURÍDICA																																					
	0176	0283	PLAZA	000389	19779	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Supervisor/a	EC	D-1	Ejecutivo I	40	S/. 14,500.00	S/. -	S/. 1,305.00	S/. -	S/. 400.00	S/. 14,500.00	S/. 14,500.00	S/. 16,916.67	S/. 1,305.00	S/. 1,305.00	S/. 14,500.00	S/. 1,305.00	S/. -	S/. -	S/. -	S/. 15,805.00	S/. 189,660.00	S/. 400.00	S/. 29,000.00	S/. 16,916.67	S/. 2,610.00	S/. -	S/. 48,926.67	S/. 238,586.67
	0177	0284	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0178	0285	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0179	0286	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	0180	0287	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	0181	0290	PLAZA	000663	18655	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	0182	0292	PLAZA	003010	60643	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	0183	0293	PLAZA	003126	10079	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0184	0294	PLAZA	003118	10080	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0185	0295	PLAZA	001897	18629	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
SUBGERENCIA DE NORMATIVIDAD EN CONTROL GUBERNAMENTAL																																					
	0186	0298	PLAZA	000417	19757	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Supervisor/a	EC	D-1	Ejecutivo I	40	S/. 14,500.00	S/. 93.00	S/. 1,313.37	S/. -	S/. 400.00	S/. 14,593.00	S/. 14,593.00	S/. 17,025.17	S/. 1,313.37	S/. 1,313.37	S/. 14,593.00	S/. 1,313.37	S/. -	S/. -	S/. -	S/. 15,906.37	S/. 190,876.44	S/. 400.00	S/. 29,186.00	S/. 17,025.17	S/. 2,626.74	S/. -	S/. 49,237.91	S/. 240,114.35
	0187	0299	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0188	0300	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0189	0301	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0190	0302	PLAZA	000500	17284	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	0191	0303	PLAZA	000717	17649	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	0192	0304	PLAZA	001172	18182	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0193	0305	PLAZA	001340	18138	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
GERENCIA DE MODERNIZACIÓN Y PLANEAMIENTO																																					
	0194	0307	PLAZA	002123	19468	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Gerente/a	EC	D-4	Ejecutivo IV	40	S/. 20,500.00	S/. -	S/. 1,845.00	S/. -	S/. 400.00	S/. 20,500.00	S/. 20,500.00	S/. 23,916.67	S/. 1,845.00	S/. 1,845.00	S/. 20,500.00	S/. 1,845.00	S/. -	S/. -	S/. -	S/. 22,345.00	S/. 268,140.00	S/. 400.00	S/. 41,000.00	S/. 23,916.67	S/. 3,690.00	S/. -	S/. 69,006.67	S/. 337,146.67
	0195	0308	PLAZA	000388	17101	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-6	Especialista VII	40	S/. 11,500.00	S/. 93.00	S/. 1,043.37	S/. -	S/. 400.00	S/. 11,593.00	S/. 11,593.00	S/. 13,525.17	S/. 1,043.37	S/. 1,043.37	S/. 11,593.00	S/. 1,043.37	S/. -	S/. -	S/. -	S/. 12,636.37	S/. 151,636.44	S/. 400.00	S/. 23,186.00	S/. 13,525.17	S/. 2,086.74	S/. -	S/. 39,197.91	S/. 190,834.35
	0196	0309	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0197	0311	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	0198	0312	PLAZA	000418	17174	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0199	0313	PLAZA	000956	17762	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	0200	0315	PLAZA	000780	40031	Ocupado	728 - RÉGIMEN PRIVADO	Tecnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
SUBGERENCIA DE PLANEAMIENTO, PRESUPUESTO Y PROGRAMACIÓN DE INVERSIONES																																					
	0201	0316	PLAZA	000411	10086	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-3	Ejecutivo III	40	S/. 18,500.00	S/. 93.00	S/. 1,673.37	S/. -	S/. 400.00	S/. 18,593.00	S/. 18,593.00	S/. 21,691.83	S/. 1,673.37	S/. 1,673.37	S/. 18,593.00	S/. 1,673.37	S/. -	S/. -	S/. -	S/. 20,266.37	S/. 243,196.44	S/. 400.00	S/. 37,186.00	S/. 21,691.83	S/. 3,346.74	S/. -	S/. 62,624.57	S/. 305,821.01
	0202	0317	PLAZA	000132	19497	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Supervisor/a	EC	D-1	Ejecutivo I	40	S/. 14,500.00	S/. -	S/. 1,305.00	S/. -	S/. 400.00	S/. 14,500.00	S/. 14,500.00	S/. 16,916.67	S/. 1,305.00	S/. 1,305.00	S/. 14,500.00	S/. 1,305.00	S/. -	S/. -	S/. -	S/. 15,805.00	S/. 189,660.00	S/. 400.00	S/. 29,000.00	S/. 16,916.67	S/. 2,610.00	S/. -	S/. 48,926.67	S/. 238,586.67
	0203	0319	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	0204	0320	PLAZA	000305	16858	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	0205	0321	PLAZA	000866	13749	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	0206	0322	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0207	0323	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0208	0324	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0209	0325	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0210	0326	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0211	0327	PLAZA	000207	16502	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	0212	0331	PLAZA	000256	60664	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	0213	0332	PLAZA	003015	60790	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	0214	0334	PLAZA	002681	60293	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	0215	0335	PLAZA	000501	17285	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0216	0336	PLAZA	000441	17200	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0217	0340	PLAZA	001706	71418	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0218	0341	PLAZA	000682	17605	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0219	0342	PLAZA	001758	18824	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0220	0343	PLAZA	001366	18013	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0221	0344	PLAZA	003303	10208	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0222	0345	PLAZA	000032	06800	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. -	S/. 405.00	S/. -	S/. 400.00	S/. 4,500.00	S/. 4,500.00	S/. 5,250.00	S/. 405.00	S/. 405.00	S/. 4,500.00	S/. 405.00	S/. -	S/. -	S/. -	S/. 4,905.00	S/. 58,860.00	S/. 400.00	S/. 9,000.00	S/. 5,250.00	S/. 810.00	S/. -	S/. 15,460.00	S/. 74,320.00
SUBGERENCIA DE MODERNIZACIÓN																																					
	0223	0348	PLAZA	000465	10268	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-3	Ejecutivo III	40	S/. 18,500.00	S/. -	S/. 1,665.00	S/. -	S/. 400.00	S/. 18,500.00	S/. 18,500.00	S/. 21,583.33	S/. 1,665.00	S/. 1,665.00	S/. 18,500.00	S/. 1,665.00	S/. -	S/. -	S/. -	S/. 20,165.00	S/. 241,980.00	S/. 400.00	S/. 37,000.00	S/. 21,583.33	S/. 3,330.00	S/. -	S/. 62,313.33	S/. 304,293.33
	0224	0352	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0225	0353	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	0226	0354	PLAZA	000580	17383	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	0227	0355	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	0228	0356	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	0229	0358	PLAZA	001574	18352	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	0230	0359	PLAZA	001577	18354	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	0231	0360	PLAZA	000515	17301	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0232	0361	PLAZA	001872	70759	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0233	0362	PLAZA	001168	18308	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0234	0363	PLAZA	001994	60756	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0235	0364	PLAZA	001980	18677	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0236	0365	PLAZA	001737	18435	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0237	0366	PLAZA	001588	18638	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0238	0367	PLAZA	001561	18868	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0239	0368	PLAZA	000322	16913	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
GERENCIA DE RELACIONES INTERINSTITUCIONALES																																					
	0240	0370	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Gerente/a	EC	D-4	Ejecutivo IV	40	S/. 20,500.00	S/. -	S/. 1,845.00	S/. -	S/. 400.00	S/. 20,500.00	S/. 20,500.00	S/. 23,916.67	S/. 1,845.00	S/. 1,845.00	S/. 20,500.00	S/. 1,845.00	S/. -	S/. -	S/. -	S/. 22,345.00	S/. 268,140.00	S/. 400.00	S/. 41,000.00	S/. 23,916.67	S/. 3,690.00	S/. -	S/. 69,006.67	S/. 337,146.67
	0241	0371	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0242	0372	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	0243	0373	PLAZA	000253	16675	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	0244	0374	PLAZA	001802	18559	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	0245	0375	PLAZA	003590	10388	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0246	0376	PLAZA	003544	10355	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	0247	0377	PLAZA	000215	16541	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. -	S/. 405.00	S/. -	S/. 400.00	S/. 4,500.00	S/. 4,500.00	S/. 5,250.00	S/. 405.00	S/. 405.00	S/. 4,500.00	S/. 405.00	S/. -	S/. -	S/. -	S/. 4,905.00	S/. 58,860.00	S/. 400.00	S/. 9,000.00	S/. 5,250.00	S/. 810.00	S/. -	S/. 15,460.00	S/. 74,320.00
SUBGERENCIA DE COORDINACIÓN PARLAMENTARIA																																					
	0248	0379	PLAZA	001149	10093	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-2	Ejecutivo II	40	S/. 16,500.00	S/. -	S/. 1,485.00	S/. -	S/. 400.00	S/. 16,500.00	S/. 16,500.00	S/. 19,250.00	S/. 1,485.00	S/. 1,485.00	S/. 16,500.00	S/. 1,485.00	S/. -	S/. -	S/. -	S/. 17,985.00	S/. 215,820.00	S/. 400.00	S/. 33,000.00	S/. 19,250.00	S/. 2,970.00	S/. -	S/. 55,620.00	S/. 271,440.00
	0249	0380	PLAZA	000142	10107	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Supervisor/a	EC	D-1	Ejecutivo I	40	S/. 14,500.00	S/. 93.00	S/. 1,313.37	S/. -	S/. 400.00	S/. 14,593.00	S/. 14,593.00	S/. 17,025.17	S/. 1,313.37	S/. 1,313.37	S/. 14,593.00	S/. 1,313.37	S/. -	S/. -	S/. -	S/. 15,906.37	S/. 190,876.44	S/. 400.00	S/. 29,186.00	S/. 17,025.17	S/. 2,626.74	S/. -	S/. 49,237.91	S/. 240,114.35
	0250	0382	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0251	0383	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	0252	0384	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0253	0386	PLAZA	001196	70916	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0254	0387	PLAZA	003373	10087	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. -	S/. 405.00	S/. -	S/. 400.00	S/. 4,500.00	S/. 4,500.00	S/. 5,250.00	S/. 405.00	S/. 405.00	S/. 4,500.00	S/. 405.00	S/. -	S/. -	S/. -	S/. 4,905.00	S/. 58,860.00	S/. 400.00	S/. 9,000.00	S/. 5,250.00	S/. 810.00	S/. -	S/. 15,460.00	S/. 74,320.00
	0255	0388	PLAZA	003534	10336	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	0256	0389	PLAZA	003026	60240	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. 93.00	S/. 323.37	S/. -	S/. 400.00	S/. 3,593.00	S/. 3,593.00	S/. 4,191.83	S/. 323.37	S/. 323.37	S/. 3,593.00	S/. 323.37	S/. -	S/. -	S/. -	S/. 3,916.37	S/. 46,996.44	S/. 400.00	S/. 7,186.00	S/. 4,191.83	S/. 646.74	S/. -	S/. 12,424.57	S/. 59,421.01
SUBGERENCIA DE COORDINACIÓN INTERINSTITUCIONAL NACIONAL																																					
	0257	0391	PLAZA	000832	19756	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-2	Ejecutivo II	40	S/. 16,500.00	S/. -	S/. 1,485.00	S/. -	S/. 400.00	S/. 16,500.00	S/. 16,500.00	S/. 19,250.00	S/. 1,485.00	S/. 1,485.00	S/. 16,500.00	S/. 1,485.00	S/. -	S/. -	S/. -	S/. 17,985.00	S/. 215,820.00	S/. 400.00	S/. 33,000.00	S/. 19,250.00	S/. 2,970.00	S/. -	S/. 55,620.00	S/. 271,440.00

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

LA CONTRALORÍA

O.U.O.	N° PAP	N° CAP	TIPO DE REGISTRO	N° AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES Rem. Principal P046	INGRESOS IMPONIBLES Asig. Fam. P067	APORTES ESSALUD O001	INGRESO NO IMPONIBLE Dieta	ESCOLARIDAD Escolaridad P066	AGUINALDO/ GRATIFICACIÓN Grat. Fiestas Patrias P062	AGUINALDO/ GRATIFICACIÓN Grat. Navidad P063	CTS CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES Bon. Extra. Diciembre P065	COSTO MENSUAL Ingreso Imponible	COSTO MENSUAL Cargo Social	COSTO MENSUAL Ingreso No Imponible	COSTO MENSUAL Incentivo Unico	COSTO MENSUAL Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL Escolaridad	COSTO OCASIONAL Aguinaldo/ Gratificación	COSTO OCASIONAL CTS	COSTO OCASIONAL Otros Ingresos Ocasionales	COSTO OCASIONAL Aportes Ocasionales	Total Ocasional	Costo Total Anual
	0258	0394	PLAZA	000549	17341	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	0259	0395	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0260	0396	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	0261	0397	PLAZA	002029	18560	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0262	0398	PLAZA	001984	60784	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0263	0399	PLAZA	001621	18212	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0264	0400	PLAZA	001229	18038	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0265	0401	PLAZA	002617	19153	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,006.67	S/. 90,746.67
	0266	0402	PLAZA	000391	17780	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
SUBGERENCIA DE COOPERACIÓN Y RELACIONES INTERNACIONALES																																					
	0267	0404	PLAZA	001816	63820	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-2	Ejecutivo II	40	S/. 16,500.00	S/. 93.00	S/. 1,493.37	S/. -	S/. 400.00	S/. 16,593.00	S/. 16,593.00	S/. 19,358.50	S/. 1,493.37	S/. 1,493.37	S/. 16,593.00	S/. 1,493.37	S/. -	S/. -	S/. -	S/. 18,086.37	S/. 217,036.44	S/. 400.00	S/. 33,186.00	S/. 19,358.50	S/. 2,986.74	S/. -	S/. 55,931.24	S/. 272,967.68
	0268	0407	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0269	0408	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	0270	0409	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0271	0410	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0272	0411	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0273	0413	PLAZA	000446	17206	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	0274	0414	PLAZA	000140	60545	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	0275	0416	PLAZA	001806	61103	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0276	0417	PLAZA	001429	60202	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0277	0418	PLAZA	001347	70883	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0278	0419	PLAZA	000130	18229	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	0279	0420	PLAZA	000774	40000	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
GERENCIA DE ADMINISTRACIÓN																																					
	0280	0421	PLAZA	000281	18760	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Gerente/a	EC	D-4	Ejecutivo IV	40	S/. 20,500.00	S/. 93.00	S/. 1,853.37	S/. -	S/. 400.00	S/. 20,593.00	S/. 20,593.00	S/. 24,025.17	S/. 1,853.37	S/. 1,853.37	S/. 20,593.00	S/. 1,853.37	S/. -	S/. -	S/. -	S/. 22,446.37	S/. 269,356.44	S/. 400.00	S/. 41,186.00	S/. 24,025.17	S/. 3,706.74	S/. -	S/. 69,317.91	S/. 338,674.35
	0281	0425	PLAZA	001049	18486	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Contador/a General	EC	D-1	Ejecutivo I	40	S/. 14,500.00	S/. -	S/. 1,305.00	S/. -	S/. 400.00	S/. 14,500.00	S/. 14,500.00	S/. 16,916.67	S/. 1,305.00	S/. 1,305.00	S/. 14,500.00	S/. 1,305.00	S/. -	S/. -	S/. -	S/. 15,805.00	S/. 189,660.00	S/. 400.00	S/. 29,000.00	S/. 16,916.67	S/. 2,610.00	S/. -	S/. 48,926.67	S/. 238,586.67
	0282	0426	PLAZA	001817	62245	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Tesorero/a	EC	D-1	Ejecutivo I	40	S/. 14,500.00	S/. 93.00	S/. 1,313.37	S/. -	S/. 400.00	S/. 14,593.00	S/. 14,593.00	S/. 17,025.17	S/. 1,313.37	S/. 1,313.37	S/. 14,593.00	S/. 1,313.37	S/. -	S/. -	S/. -	S/. 15,906.37	S/. 190,876.44	S/. 400.00	S/. 29,186.00	S/. 17,025.17	S/. 2,626.74	S/. -	S/. 49,237.91	S/. 240,114.35
	0283	0427	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0284	0428	PLAZA	000054	14176	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0285	0429	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	0286	0430	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0287	0431	PLAZA	001981	18049	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0288	0432	PLAZA	001936	19145	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	0289	0433	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	0290	0434	PLAZA	002215	70849	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	0291	0435	PLAZA	000368	17043	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	0292	0436	PLAZA	002095	18635	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0293	0437	PLAZA	002140	18936	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	0294	0438	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	0295	0439	PLAZA	003011	61091	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	0296	0440	PLAZA	002244	18854	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0297	0441	PLAZA	000725	17658	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0298	0442	PLAZA	001190	71008	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0299	0443	PLAZA	003382	10084	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,006.67	S/. 90,746.67
	0300	0444	PLAZA	003381	10083	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,006.67	S/. 90,746.67
	0301	0447	PLAZA	000609	17508	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	0302	0448	PLAZA	000003	01244	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Técnico/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	0303	0449	PLAZA	000135	18257	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Técnico/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. -	S/. 405.00	S/. -	S/. 400.00	S/. 4,500.00	S/. 4,500.00	S/. 5,250.00	S/. 405.00	S/. 405.00	S/. 4,500.00	S/. 405.00	S/. -	S/. -	S/. -	S/. 4,905.00	S/. 58,860.00	S/. 400.00	S/. 9,000.00	S/. 5,250.00	S/. 810.00	S/. -	S/. 15,460.00	S/. 74,320.00
	0304	0450	PLAZA	000057	14389	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Técnico/a	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. 93.00	S/. 368.37	S/. -	S/. 400.00	S/. 4,093.00	S/. 4,093.00	S/. 4,775.17	S/. 368.37	S/. 368.37	S/. 4,093.00	S/. 368.37	S/. -	S/. -	S/. -	S/. 4,461.37	S/. 53,536.44	S/. 400.00	S/. 8,186.00	S/. 4,775.17	S/. 736.74	S/. -	S/. 14,097.91	S/. 67,634.35
	0305	0451	PLAZA	000649	17561	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. -	S/. 405.00	S/. -	S/. 400.00	S/. 4,500.00	S/. 4,500.00	S/. 5,250.00	S/. 405.00	S/. 405.00	S/. 4,500.00	S/. 405.00	S/. -	S/. -	S/. -	S/. 4,905.00	S/. 58,860.00	S/. 400.00	S/. 9,000.00	S/. 5,250.00	S/. 810.00	S/. -	S/. 15,460.00	S/. 74,320.00
	0306	0452	PLAZA	000924	70406	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
SUBGERENCIA DE ABASTECIMIENTO																																					
	0307	0455	PLAZA	001865	84602	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-3	Ejecutivo III	40	S/. 18,500.00	S/. -	S/. 1,665.00	S/. -	S/. 400.00	S/. 18,500.00	S/. 18,500.00	S/. 21,583.33	S/. 1,665.00	S/. 1,665.00	S/. 18,500.00	S/. 1,665.00	S/. -	S/. -	S/. -	S/. 20,165.00	S/. 241,980.00	S/. 400.00	S/. 37,000.00	S/. 21,583.33	S/. 3,330.00	S/. -	S/. 62,313.33	S/. 304,293.33
	0308	0457	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0309	0458	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0310	0469	PLAZA	000536	17325	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	0311	0470	PLAZA	000901	70340	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0312	0472	PLAZA	000854	70200	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. -	S/. 405.00	S/. -	S/. 400.00	S/. 4,500.00	S/. 4,500.00	S/. 5,250.00	S/. 405.00	S/. 405.00	S/. 4,500.00	S/. 405.00	S/. -	S/. -	S/. -	S/. 4,905.00	S/. 58,860.00	S/. 400.00	S/. 9,000.00	S/. 5,250.00	S/. 810.00	S/. -	S/. 15,460.00	S/. 74,320.00
	0313	0473	PLAZA	000796	50026	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Técnico/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	0314	0474	PLAZA	001208	60161	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	0315	0475	PLAZA	000791	50009	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. 93.00	S/. 323.37	S/. -	S/. 400.00	S/. 3,593.00	S/. 3,593.00	S/. 4,191.83	S/. 323.37	S/. 323.37	S/. 3,593.00	S/. 323.37	S/. -	S/. -	S/. -	S/. 3,916.37	S/. 46,996.44	S/. 400.00	S/. 7,186.00	S/. 4,191.83	S/. 646.74	S/. -	S/. 12,424.57	S/. 59,421.01
	0316	0476	PLAZA	001295	60578	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. -	S/. 315.00	S/. -	S/. 400.00	S/. 3,500.00	S/. 3,500.00	S/. 4,083.33	S/. 315.00	S/. 315.00	S/. 3,500.00	S/. 315.00	S/. -	S/. -	S/. -	S/. 3,815.00	S/. 45,780.00	S/. 400.00	S/. 7,000.00	S/. 4,083.33	S/. 630.00	S/. -	S/. 12,113.33	S/. 57,893.33
	0317	0477	PLAZA	001803	18908	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. -	S/. 315.00	S/. -	S/. 400.00	S/. 3,500.00	S/. 3,500.00	S/. 4,083.33	S/. 315.00	S/. 315.00	S/. 3,500.00	S/. 315.00	S/. -	S/. -	S/. -	S/. 3,815.00	S/. 45,780.00	S/. 400.00	S/. 7,000.00	S/. 4,083.33	S/. 630.00	S/. -	S/. 12,113.33	S/. 57,893.33
	0318	0478	PLAZA	000657	17569	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. -	S/. 315.00	S/. -	S/. 400.00	S/. 3,500.00	S/. 3,500.00	S/. 4,083.33	S/. 315.00	S/. 315.00	S/. 3,500.00	S/. 315.00	S/. -	S/. -	S/. -	S/. 3,815.00	S/. 45,780.00	S/. 400.00	S/. 7,000.00	S/. 4,083.33	S/. 630.00	S/. -	S/. 12,113.33	S/. 57,893.33
	0319	0479	PLAZA	000337	18953	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. -	S/. 315.00	S/. -	S/. 400.00	S/. 3,500.00	S/. 3,500.00	S/. 4,083.33	S/. 315.00	S/. 315.00	S/. 3,500.00	S/. 315.00	S/. -	S/. -	S/. -	S/. 3,815.00	S/. 45,780.00	S/. 400.00	S/. 7,000.00	S/. 4,083.33	S/. 630.00	S/. -	S/. 12,113.33	S/. 57,893.33
	0320	0480	PLAZA	001310	60720	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. 93.00	S/. 323.37	S/. -	S/. 400.00	S/. 3,593.00	S/. 3,593.00	S/. 4,191.83	S/. 323.37	S/. 323.37	S/. 3,593.00	S/. 323.37	S/. -	S/. -	S/. -	S/. 3,916.37	S/. 46,996.44	S/. 400.00	S/. 7,186.00	S/. 4,191.83	S/. 646.74	S/. -	S/. 12,424.57	S/. 59,421.01
	0321	0481	PLAZA	003400	61826	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Apoyo operativo	SP-AP	A-2	Apoyo II	40	S/. 2,500.00	S/. 93.00	S/. 233.37	S/. -	S/. 400.00	S/. 2,593.00	S/. 2,593.00	S/. 3,025.17	S/. 233.37	S/. 233.37	S/. 2,593.00	S/. 233.37	S/. -	S/. -	S/. -	S/. 2,826.37	S/. 33,916.44	S/. 400.00	S/. 5,186.00	S/. 3,025.17	S/. 466.74	S/. -	S/. 9,077.91	S/. 42,994.35
	0322	0482	PLAZA	000645	17557	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Apoyo operativo	SP-AP	A-2	Apoyo II	40	S/. 2,500.00	S/. 93.00	S/. 233.37	S/. -	S/. 400.00	S/. 2,593.00	S/. 2,593.00	S/. 3,025.17	S/. 233.37	S/. 233.37	S/. 2,593.00	S/. 233.37	S/. -	S/. -	S/. -	S/. 2,826.37	S/. 33,916.44	S/. 400.00	S/. 5,186.00	S/. 3,025.17	S/. 466.74	S/. -	S/. 9,077.91	S/. 42,994.35
SUBGERENCIA DE GESTIÓN DOCUMENTARIA																																					
	0323	0551	PLAZA	000558	19763	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-2	Ejecutivo II	40	S/. 16,500.00	S/. 93.00	S/. 1,493.37	S/. -	S/. 400.00	S/. 16,593.00	S/. 16,593.00	S/. 19,358.50	S/. 1,493.37	S/. 1,493.37	S/. 16,593.00	S/. 1,493.37	S/. -	S/. -	S/. -	S/. 18,086.37	S/. 217,036.44	S/. 400.00	S/. 33,186.00	S/. 19,358.50	S/. 2,986.74	S/. -	S/. 55,931.24	S/. 272,967.68
	0324	0554	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	0325	0555	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	0326	0556	PLAZA	002190	18501	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0327	0557	PLAZA	000384	18421	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	0328	0558	PLAZA	003119	61391	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,006.67	S/. 90,746.67
	0329	0559	PLAZA	003379	71434	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0330	0560	PLAZA	001775	18518	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0331	0561	PLAZA	001266	70789	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,006.67	S/. 90,746.67
	0332	0562	PLAZA	003120	10081	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,006.67	S/. 90,746.67
	0333	0563	PLAZA	001953	60492	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0334	0564	PLAZA	001624	18529	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0335	0565	PLAZA	003378	10082	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,006.67	S/. 90,746.67
	0336	0566	PLAZA	001801	18514	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0337	0567	PLAZA	001137	18527	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,006.67	S/. 90,746.67
	0338	0568	PLAZA	001786	18526	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,006.67	S/. 90,746.67
	0339	0569	PLAZA	001660	71633	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0340	0570	PLAZA	001878	18510	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0341	0571	PLAZA	001815	18505	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0342	0572	PLAZA	001975	60248	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0343	0573	PLAZA	001778	18512	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0344	0574	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. -	S/. 405.00	S/. -	S/. 400.00	S/. 4,500.00	S/. 4,500.00	S/. 5,250.00	S/. 405.00	S/. 405.00	S/. 4,500.00	S/. 405.00	S/. -	S/. -	S/. -	S/. 4,905.00	S/. 58,860.00	S/. 400.00	S/. 9,000.00	S/. 5,250.00	S/. 810.00	S/. -	S/. 15,460.00	S/. 74,320.00
	0345	0575	PLAZA	001648	18506	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68

FORMATO A.1 PRESUPUESTO ANALÍTICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

LA CONTRALORÍA

O.U.O.	N° PAP	N° CAP	TIPO DE REGISTRO	N° AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES Rem. Principal P048	INGRESOS IMPONIBLES Asig. Fam. P067	APORTES ESSALUD O001	INGRESO NO IMPONIBLE Dieta	ESCOLARIDAD Escolaridad P066	AGUINALDO/ GRATIFICACIÓN Grat. Fiestas Patrias P062	AGUINALDO/ GRATIFICACIÓN Grat. Navidad P063	CTS CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES Bon. Extra. Diciembre P065	COSTO MENSUAL Ingreso Imponible	COSTO MENSUAL Cargo Social	COSTO MENSUAL Ingreso No Imponible	COSTO MENSUAL Incentivo Único	COSTO MENSUAL Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL Escolaridad	COSTO OCASIONAL Aguinaldo/ Gratificación	COSTO OCASIONAL CTS	COSTO OCASIONAL Otros Ingresos Ocasionales	COSTO OCASIONAL Aportes Ocasionales	Total Ocasional	Costo Total Anual
	0346	0576	PLAZA	000842	70149	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. 93.00	S/. 368.37	S/. -	S/. 400.00	S/. 4,093.00	S/. 4,093.00	S/. 4,775.17	S/. 368.37	S/. 368.37	S/. 4,093.00	S/. 368.37	S/. -	S/. -	S/. -	S/. 4,461.37	S/. 53,536.44	S/. 400.00	S/. 8,186.00	S/. 4,775.17	S/. 736.74	S/. -	S/. 14,097.91	S/. 67,634.35
	0347	0577	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	0348	0578	PLAZA	001836	18530	Ocupado	728 - RÉGIMEN PRIVADO	Tecnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	0349	0579	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Tecnicos	Asistente/a Profesional	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. -	S/. 315.00	S/. -	S/. 400.00	S/. 3,500.00	S/. 3,500.00	S/. 4,083.33	S/. 315.00	S/. 315.00	S/. 3,500.00	S/. 315.00	S/. -	S/. -	S/. -	S/. 3,815.00	S/. 45,780.00	S/. 400.00	S/. 7,000.00	S/. 4,083.33	S/. 630.00	S/. -	S/. 12,113.33	S/. 57,893.33
	0350	0580	PLAZA	003383	61611	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. 93.00	S/. 278.37	S/. -	S/. 400.00	S/. 3,093.00	S/. 3,093.00	S/. 3,608.50	S/. 278.37	S/. 278.37	S/. 3,093.00	S/. 278.37	S/. -	S/. -	S/. -	S/. 3,371.37	S/. 40,456.44	S/. 400.00	S/. 6,186.00	S/. 3,608.50	S/. 556.74	S/. -	S/. 10,751.24	S/. 51,207.68
	0351	0581	PLAZA	003384	10065	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. 93.00	S/. 278.37	S/. -	S/. 400.00	S/. 3,093.00	S/. 3,093.00	S/. 3,608.50	S/. 278.37	S/. 278.37	S/. 3,093.00	S/. 278.37	S/. -	S/. -	S/. -	S/. 3,371.37	S/. 40,456.44	S/. 400.00	S/. 6,186.00	S/. 3,608.50	S/. 556.74	S/. -	S/. 10,751.24	S/. 51,207.68
	0352	0582	PLAZA	000244	16634	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	0353	0583	PLAZA	000794	50025	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Técnico/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	0354	0584	PLAZA	000237	16609	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Técnico/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. -	S/. 405.00	S/. -	S/. 400.00	S/. 4,500.00	S/. 4,500.00	S/. 5,250.00	S/. 405.00	S/. 405.00	S/. 4,500.00	S/. 405.00	S/. -	S/. -	S/. -	S/. 4,905.00	S/. 58,860.00	S/. 400.00	S/. 9,000.00	S/. 5,250.00	S/. 810.00	S/. -	S/. 15,460.00	S/. 74,320.00
	0355	0585	PLAZA	001851	18515	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Técnico/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	0356	0586	PLAZA	001533	18513	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Técnico/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	0357	0587	PLAZA	003374	10068	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Técnico/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	0358	0588	PLAZA	003391	61392	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Técnico/a	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. -	S/. 315.00	S/. -	S/. 400.00	S/. 3,500.00	S/. 3,500.00	S/. 4,083.33	S/. 315.00	S/. 315.00	S/. 3,500.00	S/. 315.00	S/. -	S/. -	S/. -	S/. 3,815.00	S/. 45,780.00	S/. 400.00	S/. 7,000.00	S/. 4,083.33	S/. 630.00	S/. -	S/. 12,113.33	S/. 57,893.33
	0359	0589	PLAZA	003392	10071	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Técnico/a	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. 93.00	S/. 323.37	S/. -	S/. 400.00	S/. 3,593.00	S/. 3,593.00	S/. 4,191.83	S/. 323.37	S/. 323.37	S/. 3,593.00	S/. 323.37	S/. -	S/. -	S/. -	S/. 3,916.37	S/. 46,996.44	S/. 400.00	S/. 7,186.00	S/. 4,191.83	S/. 646.74	S/. -	S/. 12,424.57	S/. 59,421.01
	0360	0590	PLAZA	000864	70224	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	0361	0591	PLAZA	000214	18532	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	0362	0592	PLAZA	000787	50004	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	0363	0593	PLAZA	001843	18525	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. -	S/. 405.00	S/. -	S/. 400.00	S/. 4,500.00	S/. 4,500.00	S/. 5,250.00	S/. 405.00	S/. 405.00	S/. 4,500.00	S/. 405.00	S/. -	S/. -	S/. -	S/. 4,905.00	S/. 58,860.00	S/. 400.00	S/. 9,000.00	S/. 5,250.00	S/. 810.00	S/. -	S/. 15,460.00	S/. 74,320.00
	0364	0594	PLAZA	001386	18531	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	0365	0595	PLAZA	000656	17566	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. 93.00	S/. 323.37	S/. -	S/. 400.00	S/. 3,593.00	S/. 3,593.00	S/. 4,191.83	S/. 323.37	S/. 323.37	S/. 3,593.00	S/. 323.37	S/. -	S/. -	S/. -	S/. 3,916.37	S/. 46,996.44	S/. 400.00	S/. 7,186.00	S/. 4,191.83	S/. 646.74	S/. -	S/. 12,424.57	S/. 59,421.01
	0366	0596	PLAZA	000635	17547	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. 93.00	S/. 323.37	S/. -	S/. 400.00	S/. 3,593.00	S/. 3,593.00	S/. 4,191.83	S/. 323.37	S/. 323.37	S/. 3,593.00	S/. 323.37	S/. -	S/. -	S/. -	S/. 3,916.37	S/. 46,996.44	S/. 400.00	S/. 7,186.00	S/. 4,191.83	S/. 646.74	S/. -	S/. 12,424.57	S/. 59,421.01
	0367	0597	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Auxiliares	Apoyo operativo	SP-AP	A-2	Apoyo II	40	S/. 2,500.00	S/. -	S/. 225.00	S/. -	S/. 400.00	S/. 2,500.00	S/. 2,500.00	S/. 2,916.67	S/. 225.00	S/. 225.00	S/. 2,500.00	S/. 225.00	S/. -	S/. -	S/. -	S/. 2,725.00	S/. 32,700.00	S/. 400.00	S/. 5,000.00	S/. 2,916.67	S/. 450.00	S/. -	S/. 8,766.67	S/. 41,466.67
	0368	0621	PLAZA	003396	10072	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Apoyo operativo	SP-AP	A-2	Apoyo II	40	S/. 2,500.00	S/. -	S/. 225.00	S/. -	S/. 400.00	S/. 2,500.00	S/. 2,500.00	S/. 2,916.67	S/. 225.00	S/. 225.00	S/. 2,500.00	S/. 225.00	S/. -	S/. -	S/. -	S/. 2,725.00	S/. 32,700.00	S/. 400.00	S/. 5,000.00	S/. 2,916.67	S/. 450.00	S/. -	S/. 8,766.67	S/. 41,466.67
	0369	0622	PLAZA	003397	60207	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Apoyo operativo	SP-AP	A-2	Apoyo II	40	S/. 2,500.00	S/. -	S/. 225.00	S/. -	S/. 400.00	S/. 2,500.00	S/. 2,500.00	S/. 2,916.67	S/. 225.00	S/. 225.00	S/. 2,500.00	S/. 225.00	S/. -	S/. -	S/. -	S/. 2,725.00	S/. 32,700.00	S/. 400.00	S/. 5,000.00	S/. 2,916.67	S/. 450.00	S/. -	S/. 8,766.67	S/. 41,466.67
	0370	0623	PLAZA	003405	62155	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Apoyo operativo	SP-AP	A-1	Apoyo I	40	S/. 2,000.00	S/. -	S/. 180.00	S/. -	S/. 400.00	S/. 2,000.00	S/. 2,000.00	S/. 2,333.33	S/. 180.00	S/. 180.00	S/. 2,000.00	S/. 180.00	S/. -	S/. -	S/. -	S/. 2,180.00	S/. 26,160.00	S/. 400.00	S/. 4,000.00	S/. 2,333.33	S/. 360.00	S/. -	S/. 7,093.33	S/. 33,253.33
SUBGERENCIA DE FORMULACIÓN DE INVERSIONES																																					
	0371	0624	PLAZA	001808	19781	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-2	Ejecutivo II	40	S/. 16,500.00	S/. 93.00	S/. 1,493.37	S/. -	S/. 400.00	S/. 16,593.00	S/. 16,593.00	S/. 19,358.50	S/. 1,493.37	S/. 1,493.37	S/. 16,593.00	S/. 1,493.37	S/. -	S/. -	S/. -	S/. 18,086.37	S/. 217,036.44	S/. 400.00	S/. 33,186.00	S/. 19,358.50	S/. 2,986.74	S/. -	S/. 55,931.24	S/. 272,967.68
	0372	0630	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
GERENCIA DE CAPITAL HUMANO																																					
	0373	0632	PLAZA	001147	19774	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Gerente/a	EC	D-4	Ejecutivo IV	40	S/. 20,500.00	S/. 93.00	S/. 1,853.37	S/. -	S/. 400.00	S/. 20,593.00	S/. 20,593.00	S/. 24,025.17	S/. 1,853.37	S/. 1,853.37	S/. 20,593.00	S/. 1,853.37	S/. -	S/. -	S/. -	S/. 22,446.37	S/. 269,356.44	S/. 400.00	S/. 41,186.00	S/. 24,025.17	S/. 3,706.74	S/. -	S/. 69,317.91	S/. 338,674.35
	0374	0638	PLAZA	000373	17878	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
SUBGERENCIA DE POLÍTICAS Y DESARROLLO HUMANO																																					
	0375	0645	PLAZA	000382	18775	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-2	Ejecutivo II	40	S/. 16,500.00	S/. 93.00	S/. 1,493.37	S/. -	S/. 400.00	S/. 16,593.00	S/. 16,593.00	S/. 19,358.50	S/. 1,493.37	S/. 1,493.37	S/. 16,593.00	S/. 1,493.37	S/. -	S/. -	S/. -	S/. 18,086.37	S/. 217,036.44	S/. 400.00	S/. 33,186.00	S/. 19,358.50	S/. 2,986.74	S/. -	S/. 55,931.24	S/. 272,967.68
	0376	0646	PLAZA	001558	61731	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Supervisor/a	EC	D-1	Ejecutivo I	40	S/. 14,500.00	S/. 93.00	S/. 1,313.37	S/. -	S/. 400.00	S/. 14,593.00	S/. 14,593.00	S/. 17,025.17	S/. 1,313.37	S/. 1,313.37	S/. 14,593.00	S/. 1,313.37	S/. -	S/. -	S/. -	S/. 15,906.37	S/. 190,876.44	S/. 400.00	S/. 29,186.00	S/. 17,025.17	S/. 2,626.74	S/. -	S/. 49,237.91	S/. 240,114.35
	0377	0647	PLAZA	001599	19777	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Supervisor/a	EC	D-1	Ejecutivo I	40	S/. 14,500.00	S/. 93.00	S/. 1,313.37	S/. -	S/. 400.00	S/. 14,593.00	S/. 14,593.00	S/. 17,025.17	S/. 1,313.37	S/. 1,313.37	S/. 14,593.00	S/. 1,313.37	S/. -	S/. -	S/. -	S/. 15,906.37	S/. 190,876.44	S/. 400.00	S/. 29,186.00	S/. 17,025.17	S/. 2,626.74	S/. -	S/. 49,237.91	S/. 240,114.35
	0378	0648	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0379	0649	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0380	0650	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	0381	0651	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0382	0654	PLAZA	003003	61489	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0383	0655	PLAZA	001903	61038	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0384	0656	PLAZA	001744	18425	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
SUBGERENCIA DE PERSONAL Y COMPENSACIONES																																					
	0385	0658	PLAZA	000095	19779	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-2	Ejecutivo II	40	S/. 16,500.00	S/. 93.00	S/. 1,493.37	S/. -	S/. 400.00	S/. 16,593.00	S/. 16,593.00	S/. 19,358.50	S/. 1,493.37	S/. 1,493.37	S/. 16,593.00	S/. 1,493.37	S/. -	S/. -	S/. -	S/. 18,086.37	S/. 217,036.44	S/. 400.00	S/. 33,186.00	S/. 19,358.50	S/. 2,986.74	S/. -	S/. 55,931.24	S/. 272,967.68
	0386	0659	PLAZA	001319	19463	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Supervisor/a	EC	D-1	Ejecutivo I	40	S/. 14,500.00	S/. 93.00	S/. 1,313.37	S/. -	S/. 400.00	S/. 14,593.00	S/. 14,593.00	S/. 17,025.17	S/. 1,313.37	S/. 1,313.37	S/. 14,593.00	S/. 1,313.37	S/. -	S/. -	S/. -	S/. 15,906.37	S/. 190,876.44	S/. 400.00	S/. 29,186.00	S/. 17,025.17	S/. 2,626.74	S/. -	S/. 49,237.91	S/. 240,114.35
	0387	0660	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0388	0661	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	0389	0662	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	0390	0663	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0391	0664	PLAZA	000004	01252	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	0392	0665	PLAZA	000845	70174	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	0393	0666	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	0394	0667	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	0395	0669	PLAZA	002203	18423	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0396	0673	PLAZA	001841	18602	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0397	0674	PLAZA	002816	61280	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0398	0675	PLAZA	001161	61023	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0399	0676	PLAZA	001112	61067	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0400	0677	PLAZA	001684	18426	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0401	0678	PLAZA	000009	17865	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0402	0679	PLAZA	000619	17525	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0403	0680	PLAZA	001808	18538	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. -	S/. 405.00	S/. -	S/. 400.00	S/. 4,500.00	S/. 4,500.00	S/. 5,250.00	S/. 405.00	S/. 405.00	S/. 4,500.00	S/. 405.00	S/. -	S/. -	S/. -	S/. 4,905.00	S/. 58,860.00	S/. 400.00	S/. 9,000.00	S/. 5,250.00	S/. 810.00	S/. -	S/. 15,460.00	S/. 74,320.00
	0404	0682	PLAZA	002938	71272	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. -	S/. 315.00	S/. -	S/. 400.00	S/. 3,500.00	S/. 3,500.00	S/. 4,083.33	S/. 315.00	S/. 315.00	S/. 3,500.00	S/. 315.00	S/. -	S/. -	S/. -	S/. 3,815.00	S/. 45,780.00	S/. 400.00	S/. 7,000.00	S/. 4,083.33	S/. 630.00	S/. -	S/. 12,113.33	S/. 57,893.33
	0405	0683	PLAZA	000034	05649	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. -	S/. 405.00	S/. -	S/. 400.00	S/. 4,500.00	S/. 4,500.00	S/. 5,250.00	S/. 405.00	S/. 405.00	S/. 4,500.00	S/. 405.00	S/. -	S/. -	S/. -	S/. 4,905.00	S/. 58,860.00	S/. 400.00	S/. 9,000.00	S/. 5,250.00	S/. 810.00	S/. -	S/. 15,460.00	S/. 74,320.00
	0406	0684	PLAZA	001766	70810	Ocupado	728 - RÉGIMEN PRIVADO	Tecnicos	Técnico/a	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. 93.00	S/. 323.37	S/. -	S/. 400.00	S/. 3,593.00	S/. 3,593.00	S/. 4,191.83	S/. 323.37	S/. 323.37	S/. 3,593.00	S/. 323.37	S/. -	S/. -	S/. -	S/. 3,916.37	S/. 46,996.44	S/. 400.00	S/. 7,186.00	S/. 4,191.83	S/. 646.74	S/. -	S/. 12,424.57	S/. 59,421.01
	0407	0686	PLAZA	001402	19502	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Apoyo operativo	SP-AP	A-2	Apoyo II	40	S/. 2,500.00	S/. -	S/. 225.00	S/. -	S/. 400.00	S/. 2,500.00	S/. 2,500.00	S/. 2,916.67	S/. 225.00	S/. 225.00	S/. 2,500.00	S/. 225.00	S/. -	S/. -	S/. -	S/. 2,725.00	S/. 32,700.00	S/. 400.00	S/. 5,000.00	S/. 2,916.67	S/. 450.00	S/. -	S/. 8,766.67	S/. 41,466.67
SUBGERENCIA DE BIENESTAR Y RELACIONES LABORALES																																					
	0408	0687	PLAZA	000027	19776	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-2	Ejecutivo II	40	S/. 16,500.00	S/. 93.00	S/. 1,493.37	S/. -	S/. 400.00	S/. 16,593.00	S/. 16,593.00	S/. 19,358.50	S/. 1,493.37	S/. 1,493.37	S/. 16,593.00	S/. 1,493.37	S/. -	S/. -	S/. -	S/. 18,086.37	S/. 217,036.44	S/. 400.00	S/. 33,186.00	S/. 19,358.50	S/. 2,986.74	S/. -	S/. 55,931.24	S/. 272,967.68
	0409	0689	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0410	0690	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	0411	0691	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0412	0692	PLAZA	000811	17514	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0413	0693	PLAZA	000665	17581	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	0414	0694	PLAZA	002167	71359	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	0415	0695	PLAZA	002022	18851	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0416	0696	PLAZA	002254	18978	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0417	0697	PLAZA	002249	18897	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0418	0698	PLAZA	001487	18835	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0419	0699	PLAZA	002935	61280	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0420	0700	PLAZA	002934	71803	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0421	0701	PLAZA	003027	61025	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	0422	0703	PLAZA	000808	60074	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. -	S/. 405.00	S/. -	S/. 400.00	S/. 4,500.00	S/. 4,500.00	S/. 5,250.00	S/. 405.00	S/. 405.00	S/. 4,500.00	S/. 405.00	S/. -	S/. -	S/. -	S/. 4,905.00	S/. 58,860.00	S/. 400.00	S/. 9,000.00	S/. 5,250.00	S/. 810.00	S/. -	S/. 15,460.00	S/. 74,320.00
GERENCIA DE TECNOLOGÍAS DE LA INFORMACIÓN																																					
	0423	0705	PLAZA	000481	19484	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Gerente/a	EC	D-4	Ejecutivo IV	40	S/. 20,500.00	S/. -	S/. 1,845.00	S/. -	S/. 400.00	S/. 20,500.00	S/. 20,500.00	S/. 23,916.67	S/. 1,845.00	S/. 1,845.00	S/. 20,500.00	S/. 1,845.00	S/. -	S/. -	S/. -	S/. 22,345.00	S/. 268,140.00	S/. 400.00	S/. 41,000.00	S/. 23,916.67	S/. 3,690.00	S/. -	S/. 69,006.67	S/. 337,146.67
	0424	0706	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0425	0709	PLAZA	000241	18629	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	0426	0710	PLAZA	001294	18578	Ocupado	728 - RÉGIMEN PRIVADO	Tecnicos	Asistente/a Administrativo/a	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. 93.00	S/. 323.37	S/. -	S/. 400.00	S/. 3,593.00	S/. 3,593.00	S/. 4,191.83	S/. 323.37	S/. 323.37	S/. 3,593.00	S/. 323.37	S/. -	S/. -	S/. -	S/. 3,916.37	S/. 46,996.44	S/. 400.00	S/. 7,186.00	S/. 4,191.83	S/. 646.74	S/. -	S/. 12,424.57	S/. 59,421.01
SUBGERENCIA DE SISTEMAS DE INFORMACIÓN																																					
	0427	0712	PLAZA	001308	19489	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-2	Ejecutivo II	40	S/. 16,500.00	S/. 93.00	S/. 1,493.37	S/. -	S/. 400.00	S/. 16,593.00	S/. 16,593.00	S/. 19,358.50	S/. 1,493.37	S/. 1,493.37	S/. 16,593.00	S/. 1,493.37	S/. -	S/. -	S/. -	S/. 18,086.37	S/. 217,036.44	S/. 400.00	S/. 33,186.00	S/. 19,358.50	S/. 2,986.74	S/. -	S/. 55,931.24	S/. 272,967.68
	0428	0715	PLAZA	000548	17759	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	0429	0716	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0430	0717	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0431	0718	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

LA CONTRALORÍA

O/U.O.	Nº PAP	Nº CAP	TIPO DE REGISTRO	Nº AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES Rem. Principal P048	INGRESOS IMPONIBLES Asig. Fam. P047	APORTES ESSALUD 0081	INGRESO NO IMPONIBLE Dieta	ESCOLARIDAD Escolaridad P066	AGUINALDO/ GRATIFICACIÓN Grat. Fiestas Patrias P062	AGUINALDO/ GRATIFICACIÓN Grat. Navidad P063	CTS CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES Bon. Extra. Diciembre P065	COSTO MENSUAL Ingreso Imponible	COSTO MENSUAL Carga Social	COSTO MENSUAL Ingreso No Imponible	COSTO MENSUAL Incentivo Único	COSTO MENSUAL Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL Escolaridad	COSTO OCASIONAL Aguinaldo/ Gratificación	COSTO OCASIONAL CTS	COSTO OCASIONAL Otros Ingresos Ocasionales	COSTO OCASIONAL Aportes Ocasionales	Total Ocasional	Costo Total Anual
	0432	0719	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0433	0720	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0434	0721	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	0435	0722	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	0436	0727	PLAZA	002067	60328	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0437	0729	PLAZA	001065	60572	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0438	0730	PLAZA	001398	18200	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0439	0731	PLAZA	003121	10074	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0440	0732	PLAZA	002120	70472	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0441	0733	PLAZA	001363	60311	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0442	0734	PLAZA	000019	60404	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0443	0735	PLAZA	002224	18536	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0444	0736	PLAZA	003122	60976	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0445	0737	PLAZA	001881	18535	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0446	0738	PLAZA	003123	10075	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0447	0739	PLAZA	001912	60547	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0448	0740	PLAZA	001910	18537	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0449	0741	PLAZA	000727	17660	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0450	0742	PLAZA	001148	18979	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0451	0743	PLAZA	000261	16687	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	0452	0744	PLAZA	000066	18004	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Técnico/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
SUBGERENCIA DE OPERACIONES Y PLATAFORMA TECNOLÓGICA																																					
	0453	0745	PLAZA	000106	19498	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-2	Ejecutivo II	40	S/. 16,500.00	S/. 93.00	S/. 1,493.37	S/. -	S/. 400.00	S/. 16,593.00	S/. 16,593.00	S/. 19,358.50	S/. 1,493.37	S/. 1,493.37	S/. 16,593.00	S/. 1,493.37	S/. -	S/. -	S/. -	S/. 18,086.37	S/. 217,036.44	S/. 400.00	S/. 33,186.00	S/. 19,358.50	S/. 2,986.74	S/. -	S/. 55,931.24	S/. 272,967.68
	0454	0748	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0455	0749	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0456	0750	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0457	0751	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0458	0752	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	0459	0753	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	0460	0757	PLAZA	000960	60239	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0461	0758	PLAZA	000840	70146	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0462	0759	PLAZA	001534	60488	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0463	0760	PLAZA	000940	70525	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0464	0761	PLAZA	001516	60573	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0465	0762	PLAZA	003124	10076	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0466	0763	PLAZA	001054	60544	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0467	0764	PLAZA	001604	60543	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0468	0765	PLAZA	001879	60357	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0469	0766	PLAZA	000056	14371	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. 93.00	S/. 368.37	S/. -	S/. 400.00	S/. 4,093.00	S/. 4,093.00	S/. 4,775.17	S/. 368.37	S/. 368.37	S/. 4,093.00	S/. 368.37	S/. -	S/. -	S/. -	S/. 4,461.37	S/. 53,536.44	S/. 400.00	S/. 8,186.00	S/. 4,775.17	S/. 736.74	S/. -	S/. 14,097.91	S/. 67,634.35
	0470	0767	PLAZA	001771	70963	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Técnico/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. -	S/. 405.00	S/. -	S/. 400.00	S/. 4,500.00	S/. 4,500.00	S/. 5,250.00	S/. 405.00	S/. 405.00	S/. 4,500.00	S/. 405.00	S/. -	S/. -	S/. -	S/. 4,905.00	S/. 58,860.00	S/. 400.00	S/. 9,000.00	S/. 5,250.00	S/. 810.00	S/. -	S/. 15,460.00	S/. 74,320.00
	0471	0768	PLAZA	001831	60574	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Técnico/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	0472	0769	PLAZA	001292	70964	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Técnico/a	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. -	S/. 315.00	S/. -	S/. 400.00	S/. 3,500.00	S/. 3,500.00	S/. 4,083.33	S/. 315.00	S/. 315.00	S/. 3,500.00	S/. 315.00	S/. -	S/. -	S/. -	S/. 3,815.00	S/. 45,780.00	S/. 400.00	S/. 7,000.00	S/. 4,083.33	S/. 630.00	S/. -	S/. 12,113.33	S/. 57,893.33
SUBGERENCIA DE GOBIERNO DIGITAL																																					
	0473	0770	PLAZA	001929	19765	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-2	Ejecutivo II	40	S/. 16,500.00	S/. 93.00	S/. 1,493.37	S/. -	S/. 400.00	S/. 16,593.00	S/. 16,593.00	S/. 19,358.50	S/. 1,493.37	S/. 1,493.37	S/. 16,593.00	S/. 1,493.37	S/. -	S/. -	S/. -	S/. 18,086.37	S/. 217,036.44	S/. 400.00	S/. 33,186.00	S/. 19,358.50	S/. 2,986.74	S/. -	S/. 55,931.24	S/. 272,967.68
	0474	0773	PLAZA	000339	16960	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-6	Especialista VII	40	S/. 11,500.00	S/. -	S/. 1,035.00	S/. -	S/. 400.00	S/. 11,500.00	S/. 11,500.00	S/. 13,416.67	S/. 1,035.00	S/. 1,035.00	S/. 11,500.00	S/. 1,035.00	S/. -	S/. -	S/. -	S/. 12,535.00	S/. 150,420.00	S/. 400.00	S/. 23,000.00	S/. 13,416.67	S/. 2,070.00	S/. -	S/. 38,886.67	S/. 189,306.67
	0475	0774	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0476	0775	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0477	0776	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0478	0779	PLAZA	000941	70526	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	0479	0785	PLAZA	001669	60411	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	0480	0787	PLAZA	001389	18206	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. 93.00	S/. 368.37	S/. -	S/. 400.00	S/. 4,093.00	S/. 4,093.00	S/. 4,775.17	S/. 368.37	S/. 368.37	S/. 4,093.00	S/. 368.37	S/. -	S/. -	S/. -	S/. 4,461.37	S/. 53,536.44	S/. 400.00	S/. 8,186.00	S/. 4,775.17	S/. 736.74	S/. -	S/. 14,097.91	S/. 67,634.35
	0481	0788	PLAZA	000141	16300	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. 93.00	S/. 368.37	S/. -	S/. 400.00	S/. 4,093.00	S/. 4,093.00	S/. 4,775.17	S/. 368.37	S/. 368.37	S/. 4,093.00	S/. 368.37	S/. -	S/. -	S/. -	S/. 4,461.37	S/. 53,536.44	S/. 400.00	S/. 8,186.00	S/. 4,775.17	S/. 736.74	S/. -	S/. 14,097.91	S/. 67,634.35
GERENCIA DE COMUNICACIÓN CORPORATIVA																																					
	0482	0795	PLAZA	001247	10084	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Gerente/a	EC	D-4	Ejecutivo IV	40	S/. 20,500.00	S/. 93.00	S/. 1,853.37	S/. -	S/. 400.00	S/. 20,593.00	S/. 20,593.00	S/. 24,025.17	S/. 1,853.37	S/. 1,853.37	S/. 20,593.00	S/. 1,853.37	S/. -	S/. -	S/. -	S/. 22,446.37	S/. 269,356.44	S/. 400.00	S/. 41,186.00	S/. 24,025.17	S/. 3,706.74	S/. -	S/. 69,317.91	S/. 338,674.35
	0483	0800	PLAZA	000564	17388	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. -	S/. 405.00	S/. -	S/. 400.00	S/. 4,500.00	S/. 4,500.00	S/. 5,250.00	S/. 405.00	S/. 405.00	S/. 4,500.00	S/. 405.00	S/. -	S/. -	S/. -	S/. 4,905.00	S/. 58,860.00	S/. 400.00	S/. 9,000.00	S/. 5,250.00	S/. 810.00	S/. -	S/. 15,460.00	S/. 74,320.00
	0484	0801	PLAZA	001199	17961	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. 93.00	S/. 323.37	S/. -	S/. 400.00	S/. 3,593.00	S/. 3,593.00	S/. 4,191.83	S/. 323.37	S/. 323.37	S/. 3,593.00	S/. 323.37	S/. -	S/. -	S/. -	S/. 3,916.37	S/. 46,996.44	S/. 400.00	S/. 7,186.00	S/. 4,191.83	S/. 646.74	S/. -	S/. 12,424.57	S/. 59,421.01
SUBGERENCIA DE PRENSA																																					
	0485	0802	PLAZA	000310	10082	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-2	Ejecutivo II	40	S/. 16,500.00	S/. -	S/. 1,485.00	S/. -	S/. 400.00	S/. 16,500.00	S/. 16,500.00	S/. 19,250.00	S/. 1,485.00	S/. 1,485.00	S/. 16,500.00	S/. 1,485.00	S/. -	S/. -	S/. -	S/. 17,985.00	S/. 215,820.00	S/. 400.00	S/. 33,000.00	S/. 19,250.00	S/. 2,970.00	S/. -	S/. 55,620.00	S/. 271,440.00
	0486	0803	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0487	0809	PLAZA	001907	60726	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0488	0810	PLAZA	001414	17084	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	0489	0811	PLAZA	000211	16518	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
SUBGERENCIA DE IMAGEN Y RELACIONES CORPORATIVAS																																					
	0490	0812	PLAZA	001658	10274	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-2	Ejecutivo II	40	S/. 16,500.00	S/. 93.00	S/. 1,493.37	S/. -	S/. 400.00	S/. 16,593.00	S/. 16,593.00	S/. 19,358.50	S/. 1,493.37	S/. 1,493.37	S/. 16,593.00	S/. 1,493.37	S/. -	S/. -	S/. -	S/. 18,086.37	S/. 217,036.44	S/. 400.00	S/. 33,186.00	S/. 19,358.50	S/. 2,986.74	S/. -	S/. 55,931.24	S/. 272,967.68
	0491	0813	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0492	0821	PLAZA	003407	10078	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Apoyo operativo	SP-AP	A-1	Apoyo I	40	S/. 2,000.00	S/. -	S/. 180.00	S/. -	S/. 400.00	S/. 2,000.00	S/. 2,000.00	S/. 2,333.33	S/. 180.00	S/. 180.00	S/. 2,000.00	S/. 180.00	S/. -	S/. -	S/. -	S/. 2,180.00	S/. 26,160.00	S/. 400.00	S/. 4,000.00	S/. 2,333.33	S/. 360.00	S/. -	S/. 7,093.33	S/. 33,253.33
SUBGERENCIA DE COMUNICACIÓN Y MEDIOS DIGITALES																																					
	0493	0822	PLAZA	001657	19772	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-2	Ejecutivo II	40	S/. 16,500.00	S/. -	S/. 1,485.00	S/. -	S/. 400.00	S/. 16,500.00	S/. 16,500.00	S/. 19,250.00	S/. 1,485.00	S/. 1,485.00	S/. 16,500.00	S/. 1,485.00	S/. -	S/. -	S/. -	S/. 17,985.00	S/. 215,820.00	S/. 400.00	S/. 33,000.00	S/. 19,250.00	S/. 2,970.00	S/. -	S/. 55,620.00	S/. 271,440.00
ESCUELA NACIONAL DE CONTROL																																					
	0494	0829	PLAZA	000610	19753	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Director/a General de Escuela	EC	D-4	Ejecutivo IV	40	S/. 20,500.00	S/. 93.00	S/. 1,853.37	S/. -	S/. 400.00	S/. 20,593.00	S/. 20,593.00	S/. 24,025.17	S/. 1,853.37	S/. 1,853.37	S/. 20,593.00	S/. 1,853.37	S/. -	S/. -	S/. -	S/. 22,446.37	S/. 269,356.44	S/. 400.00	S/. 41,186.00	S/. 24,025.17	S/. 3,706.74	S/. -	S/. 69,317.91	S/. 338,674.35
SUBDIRECCIÓN ACADÉMICA																																					
	0495	0830	PLAZA	001559	10267	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subdirector/a de Escuela	EC	D-2	Ejecutivo II	40	S/. 16,500.00	S/. -	S/. 1,485.00	S/. -	S/. 400.00	S/. 16,500.00	S/. 16,500.00	S/. 19,250.00	S/. 1,485.00	S/. 1,485.00	S/. 16,500.00	S/. 1,485.00	S/. -	S/. -	S/. -	S/. 17,985.00	S/. 215,820.00	S/. 400.00	S/. 33,000.00	S/. 19,250.00	S/. 2,970.00	S/. -	S/. 55,620.00	S/. 271,440.00
	0496	0831	PLAZA	001315	10105	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Supervisor/a	EC	D-1	Ejecutivo I	40	S/. 14,500.00	S/. 93.00	S/. 1,313.37	S/. -	S/. 400.00	S/. 14,593.00	S/. 14,593.00	S/. 17,025.17	S/. 1,313.37	S/. 1,313.37	S/. 14,593.00	S/. 1,313.37	S/. -	S/. -	S/. -	S/. 15,906.37	S/. 190,876.44	S/. 400.00	S/. 29,186.00	S/. 17,025.17	S/. 2,626.74	S/. -	S/. 49,237.91	S/. 240,114.35
	0497	0832	PLAZA	000090	60600	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	0498	0833	PLAZA	001613	18921	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	0499	0834	PLAZA	003020	60714	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	0500	0835	PLAZA	000398	17120	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	0501	0837	PLAZA	002222	60458	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	0502	0838	PLAZA	001381	18839	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	0503	0839	PLAZA	000278	16757	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0504	0840	PLAZA	001781	60964	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0505	0841	PLAZA	001571	18348	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0506	0842	PLAZA	001793	18945	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0507	0843	PLAZA	001818	18918	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	0508	0844	PLAZA	000235	18872	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. 93.00	S/. 368.37	S/. -	S/. 400.00	S/. 4,093.00	S/. 4,093.00	S/. 4,775.17	S/. 368.37	S/. 368.37	S/. 4,093.00	S/. 368.37	S/. -	S/. -	S/. -	S/. 4,461.37	S/. 53,536.44	S/. 400.00	S/. 8,186.00	S/. 4,775.17	S/. 736.74	S/. -	S/. 14,097.91	S/. 67,634.35
	0509	0845	PLAZA	000213	16531	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	0510	0846	PLAZA	000782	40038	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
SUBDIRECCIÓN DE POSGRADO																																					
	0511	0848	PLAZA	000226	16575	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0512	0849	PLAZA	000965	13099	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0513	0850	PLAZA	002729	18837	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0514	0851	PLAZA	001998	18989	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0515	0852	PLAZA	000773	30009	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33

FORMATO A.1 PRESUPUESTO ANALÍTICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

LA CONTRALORÍA

O./U.D.	Nº PAP	Nº CAP	TIPO DE REGISTRO	Nº AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL
	0516	0853	PLAZA	002128	18946	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40
	0517	0854	PLAZA	000870	18183	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40
	0518	0855	PLAZA	000294	16812	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0519	0856	PLAZA	000023	05541	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-3	Apoyo VI	40
	0520	0857	PLAZA	000303	16852	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40
	0521	0858	PLAZA	000790	50007	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40
	0522	0859	PLAZA	000018	03069	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40
	0523	0860	PLAZA	001878	60293	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Técnico/a	SP-AP	T-1	Apoyo IV	40
SUBDIRECCIÓN ADMINISTRATIVA													
	0524	0861	PLAZA	001431	18496	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subdirector/a de Escuela	EC	D-2	Ejecutivo II	40
	0525	0862	PLAZA	001056	17272	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40
	0526	0863	PLAZA	000409	17153	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40
	0527	0864	PLAZA	000008	01680	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0528	0865	PLAZA	001512	60754	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0529	0866	PLAZA	001776	70803	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0530	0867	PLAZA	003025	18451	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-1	Apoyo IV	40
	0531	0868	PLAZA	000413	17187	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40
	0532	0869	PLAZA	000783	40039	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40
	0533	0870	PLAZA	000260	16695	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40
	0534	0871	PLAZA	000614	17517	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Administrativo/a	SP-AP	A-2	Apoyo II	40
	0535	0872	PLAZA	001570	18347	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Técnico/a	SP-AP	T-3	Apoyo VI	40
	0536	0873	PLAZA	000799	50074	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Tecnico/a	SP-AP	T-3	Apoyo VI	40
	0537	0874	PLAZA	000035	10308	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Técnico/a	SP-AP	T-3	Apoyo VI	40
	0538	0875	PLAZA	001138	60498	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-1	Apoyo IV	40
	0539	0876	PLAZA	000795	50026	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-1	Apoyo IV	40
	0540	0877	PLAZA	000786	50003	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-1	Apoyo IV	40
IA DE PREVENCIÓN													
	0541	0878	PLAZA	001262	10102	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Gerente/a	EC	D-4	Ejecutivo IV	40
	0542	0879	PLAZA	001113	18926	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40
	0543	0880	PLAZA	001940	19102	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40
	0544	0881	PLAZA	003008	18694	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40
	0545	0882	PLAZA	000401	17126	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40
SUBGERENCIA DE PREVENCIÓN E INTEGRIDAD													
	0546	0886	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-6	Especialista VII	40
	0547	0887	PLAZA	001154	70203	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-6	Especialista V	40
	0548	0888	PLAZA	000360	17023	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40
	0549	0889	PLAZA	000001	80647	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40
	0550	0890	PLAZA	002737	17168	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40
	0551	0891	PLAZA	000160	16360	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40
	0552	0893	PLAZA	000498	17280	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40
	0553	0894	PLAZA	000593	60650	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40
	0554	0895	PLAZA	000584	17381	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40
	0555	0896	PLAZA	000605	17290	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40
	0556	0897	PLAZA	000768	17703	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40
	0557	0898	PLAZA	000632	17321	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40
	0558	0899	PLAZA	001730	18424	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40
	0559	0900	PLAZA	000820	17737	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40
	0560	0901	PLAZA	000647	17569	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40
	0561	0902	PLAZA	003001	18309	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0562	0903	PLAZA	002947	18453	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0563	0904	PLAZA	003548	10373	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40
	0564	0905	PLAZA	000022	05312	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40
	0565	0906	PLAZA	000242	16629	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-3	Apoyo VI	40
	0566	0907	PLAZA	000397	17121	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-2	Apoyo V	40
SUBGERENCIA DEL OBSERVATORIO ANTICORRUPCIÓN													
	0567	0908	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-2	Ejecutivo II	40
GERENCIA DE ANÁLISIS DE INFORMACIÓN PARA EL CONTROL													
	0568	0909	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Gerente/a	EC	D-4	Ejecutivo IV	40
SUBGERENCIA DE ANÁLISIS DE DATOS													
	0569	0910	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-2	Ejecutivo II	40
ENCIA DE GESTIÓN DE DECLARACIONES JURADAS													
	0570	0912	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-2	Ejecutivo II	40
SUBGERENCIA DE FISCALIZACIÓN													
	0571	0915	PLAZA	000203	19759	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Supervisor/a	EC	D-1	Ejecutivo I	40
	0572	0917	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-6	Especialista V	40
	0573	0918	PLAZA	000552	17344	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-6	Especialista V	40
	0574	0919	PLAZA	000938	70502	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40
	0575	0920	PLAZA	002719	19146	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40
	0576	0921	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40
	0577	0922	PLAZA	000508	17294	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40
	0578	0923	PLAZA	000340	16965	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40
	0579	0924	PLAZA	000966	19043	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40
	0580	0925	PLAZA	002972	19431	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0581	0926	PLAZA	001383	16189	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0582	0927	PLAZA	001412	70480	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0583	0928	PLAZA	000164	71711	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0584	0929	PLAZA	001899	18621	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0585	0930	PLAZA	003106	61619	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0586	0931	PLAZA	002994	19394	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0587	0932	PLAZA	003679	10464	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0588	0933	PLAZA	003608	10440	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0589	0934	PLAZA	002245	19720	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0590	0935	PLAZA	001400	19515	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0591	0936	PLAZA	000843	62852	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0592	0937	PLAZA	001277	19712	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0593	0938	PLAZA	002351	19627	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0594	0939	PLAZA	002813	19708	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0595	0940	PLAZA	002939	18547	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0596	0941	PLAZA	003290	18510	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0597	0942	PLAZA	000880	19654	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40
	0598	0943	PLAZA	001525	18931	Ocupado	728 - RÉGIMEN PRIVADO	Tecnicos	Asistente/a Profesional	SP-AP	T-3	Apoyo VI	40
	0599	0944	PLAZA	003528	10323	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40
	0600	0945	PLAZA	003538	10339	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40

Nº PAP	INGRESOS IMPONIBLES: Rem. Principal P048	Asig. Fam. P067	APORTES: ESSALUD O001	INGRESO NO IMPONIBLE: Dieta	ESCOLARIDAD: Escolaridad P088	AGUINALDO/GRATIFICACIÓN: Grat. Fiestas Patrias P062	Grat. Navidad P063	CTS: CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES: Bon. Extra. Julio P064	Bon. Extra. Diciembre P065	COSTO MENSUAL: Ingreso Imponible	Carga Social	Ingreso No Imponible	Incentivo Unico	Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL: Escolaridad	Aguinaldo/Gratificación	CTS	Otros Ingresos Ocasionales	Aportes Ocasionales	Total Ocasional	Costo Total Anual
0516	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
0517	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
0518	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
0519	4,500.00	-	405.00	-	400.00	4,500.00	4,500.00	5,250.00	405.00	405.00	4,500.00	405.00	-	-	-	4,905.00	58,860.00	400.00	9,000.00	5,250.00	810.00	-	15,460.00	74,320.00
0520	4,500.00	93.00	413.37	-	400.00	4,593.00	4,593.00	5,358.50	413.37	413.37	4,593.00	413.37	-	-	-	5,006.37	60,076.44	400.00	9,186.00	5,358.50	826.74	-	15,771.24	75,847.68
0521	4,500.00	-	405.00	-	400.00	4,500.00	4,500.00	5,250.00	405.00	405.00	4,500.00	405.00	-	-	-	4,905.00	58,860.00	400.00	9,000.00	5,250.00	810.00	-	15,460.00	74,320.00
0522	4,500.00	-	405.00	-	400.00	4,500.00	4,500.00	5,250.00	405.00	405.00	4,500.00	405.00	-	-	-	4,905.00	58,860.00	400.00	9,000.00	5,250.00	810.00	-	15,460.00	74,320.00
0523	3,500.00	93.00	323.37	-	400.00	3,593.00	3,593.00	4,191.83	323.37	323.37	3,593.00	323.37	-	-	-	3,916.37	46,996.44	400.00	7,186.00	4,191.83	646.74	-	12,424.57	59,421.01
0524	16,500.00	-	1,485.00	-	400.00	16,500.00	16,500.00	19,250.00	1,485.00	1,485.00	16,500.00	1,485.00	-	-	-	17,985.00	215,820.00	400.00	33,000.00	19,250.00	2,970.00	-	55,620.00	271,440.00
0525	10,500.00	93.00	953.37	-	400.00	10,593.00	10,593.00	12,358.50	953.37	953.37	10,593.00	953.37	-	-	-	11,546.37	138,556.44	400.00	21,186.00	12,358.50	1,906.74	-	35,851.24	174,407.68
0526	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
0527	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
0528	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
0529	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
0530	3,500.00	-	315.00	-	400.00	3,500.00	3,500.00	4,083.33	315.00	315.00	3,500.00	315.00	-	-	-	3,815.00	45,780.00	400.00	7,000.00	4,083.33	630.00	-	12,113.33	57,893.33
0531	3,000.00	-	270.00	-	400.00	3,000.00	3,000.00	3,500.00	270.00	270.00	3,000.00	270.00	-	-	-	3,270.00	39,240.00	400.00	6,000.00	3,500.00	540.00	-	10,440.00	49,680.00
0532	4,500.00	93.00	413.37	-	400.00	4,593.00	4,593.00	5,358.50	413.37	413.37	4,593.00	413.37	-	-	-	5,006.37	60,076.44	400.00	9,186.00	5,358.50	826.74	-	15,771.24	75,847.68
0533	4,500.00	93.00	413.37	-	400.00	4,593.00	4,593.00	5,358.50	413.37	413.37	4,593.00	413.37	-	-	-	5,006.37	60,076.44	400.00	9,186.00	5,358.50	826.74	-	15,771.24	75,847.68
0534	2,500.00	-	225.00	-	400.00	2,500.00	2,500.00	2,916.67	225.00	225.00	2,500.00	225.00	-	-	-	2,725.00	32,700.00	400.00	5,000.00	2,916.67	450.00	-	8,766.67	41,466.67
0535	4,500.00	-	405.00	-	400.00	4,500.00	4,500.00	5,250.00	405.00	405.00	4,500.00	405.00	-	-	-	4,905.00	58,860.00	400.00	9,000.00	5,250.00	810.00	-	15,460.00	74,320.00
0536	4,500.00	-	405.00	-	400.00	4,500.00	4,500.00	5,250.00	405.00	405.00	4,500.00	405.00	-	-	-	4,905.00	58,860.00	400.00	9,000.00	5,250.00	810.00	-	15,460.00	74,320.00
0537	4,500.00	93.00	413.37	-	400.00	4,593.00	4,593.00	5,358.50	413.37	413.37	4,593.00	413.37	-	-	-	5,006.37	60,076.44	400.00	9,186.00	5,358.50	826.74	-	15,771.24	75,847.68
0538	3,500.00	93.00	323.37	-	400.00	3,593.00	3,593.00	4,191.83	323.37	323.37	3,593.00	323.37	-	-	-	3,916.37	46,996.44	400.00	7,186.00	4,191.83	646.74	-	12,424.57	59,421.01
0539	3,500.00	93.00	323.37	-	400.00	3,593.00	3,593.00	4,191.83	323.37	323.37	3,593.00	323.37	-	-	-	3,916.37	46,996.44	400.00	7,186.00	4,191.83	646.74	-	12,424.57	59,421.01
0540	3,500.00	-	315.00	-	400.00	3,500.00	3,500.00	4,083.33	315.00	315.00	3,500.00	315.00	-	-	-	3,815.00	45,780.00	400.00	7,000.00	4,083.33	630.00	-	12,113.33	57,893.33
0541	20,500.00	93.00	1,853.37	-	400.00	20,593.00	20,593.00	24,025.17	1,853.37	1,853.37	20,593.00	1,853.37	-	-	-	22,446.37	269,356.44	400.00	41,186.00	24,025.17	3,706.74	-	69,317.91	338,674.35
0542	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
0543	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
0544	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
0545	4,500.00	93.00	413.37	-	400.00	4,593.00	4,593.00	5,358.50	413.37	413.37	4,593.00	413.37	-	-	-	5,006.37	60,076.44	400.00	9,186.00	5,358.50	826.74	-	15,771.24	75,847.68
0546	11,500.00	-	1,035.00	-	400.00	11,500.00	11,500.00	13,416.67	1,035.00	1,035.00	11,500.00	1,035.00	-	-	-	12,535.00	150,420.00	400.00	23,000.00	13,416.67	2,070.00	-	38,886.67	189,306.67
0547	9,500.00	-	855.00	-	400.00	9,500.00	9,500.00	11,083.33	855.00	855.00	9,500.00	855.00	-	-	-	10,355.00	124,260.00	400.00	19,000.00	11,083.33	1,710.00	-	32,193.33	156,453.33
0548	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
0549	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
0550	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
0551	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
0552	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
0553	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
0554	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
0555	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
0556	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
0557	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
0558	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
0559	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
0560	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
0561	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
0562	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
0563	4,000.00	-	360.00	-	400.00	4,000.00	4,000.00	4,666.67	360.00	360.00	4,000.00	360.00	-	-	-	4,360.00	52,320.00	400.00	8,000.00	4,666.67	720.00	-	13,786.67	66,106.67
0564	4,500.00	93.00	413.37	-	400.00	4,593.00	4,593.00	5,358.50	413.37	413.37	4,593.00	413.37	-	-	-	5,006.37	60,076.44	400.00	9,186.00	5,358.50	826.74	-	15,771.24	75,847.68
0565	4,500.00	93.00	413.37	-	400.00	4,593.00	4,593.00	5,358.50	413.37	413.37	4,593.00	413.37	-	-	-	5,006.37	60,076.44	400.00	9,186.00	5,358.50	826.74	-	15,771.24	75,847.68
0566	4,000.00	-	360.00	-	400.00	4,000.00	4,000.00	4,666.67	360.00	360.00	4,000.00	360.00	-	-	-	4,360.00	52,320.00	400.00	8,000.00	4,666.67	720.00	-	13,786.67	66,106.67
0567	16,500.00	-	1,485.00	-	400.00	16,500.00	16,500.00	19,250.00	1,485.00	1,485.00	16,500.00	1,485.00	-	-	-	17,985.00	215,820.00	400.00	33,000.00	19,250.00	2,970.00	-	55,620.00	271,440.00
0568	20,500.00	-	1,845.00	-	400.00	20,500.00	20,500.00	23,916.67	1,845.00	1,845.00	20,500.00	1,845.00	-	-	-	22,345.00	268,140.00	400.00	41,000.00	23,916.67	3,690.00	-	69,006.67	337,146.67
0569	16,500.00	-	1,485.00	-	400.00	16,500.00	16,500.00	19,250.00	1,485.00	1,485.00	16,500.00	1,485.00	-	-	-	17,985.00	215,820.00	400.00	33,000.00	19,250.00	2,970.00	-	55,620.00	271,440.00
0570	16,500.00	-	1,485.00	-	400.00	16,500.00	16,500.00	19,250.00	1,485.00	1,485.00	16,500.00	1,485.00	-	-	-	17,985.00	215,820.00	400.00	33,000.00	19,250.00	2,970.00	-	55,620.00	271,440.00
0571	14,500.00	93.00	1,313.37	-	400.00	14,593.00	14,593.00	17,025.17	1,313.37	1,313.37	14,593.00	1,313.37	-	-	-	15,906.37	190,876.44	400.00	29,186.00	17,025.17	2,626.74	-	49,237.91	240,114.35
0572	9,500.00	-	855.00	-	400.00	9,500.00	9,500.00	11,083.33	855.00	855.00	9,500.00	855.00	-	-	-	10,355.00	124,260.00	400.00	19,000.00	11,083.33	1,710.00	-	32,193.33	156,453.33
0573	9,500.00	-	855.00	-	400.00	9,500.00	9,500.00	11,083.33	855.00	855.00	9,500.00	855.00	-	-	-	10,355.00	124,260.00	400.00	19,000.00	11,083.33	1,710.00	-	32,193.33	156,453.33
0574	9,500.00	93.00	863.37	-	400.00	9,593.00	9,593.00	11,191.83	863.37	863.37	9,593.00	863.37	-	-	-	10,456.37	125,476.44	400.00	19,186.00	11,191.83	1,726.74	-	32,504.57	157,981.01
0575	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
0576	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
0577	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
0578	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
0579	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
0580	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
0581	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
0582	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
0583	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
0584	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
0585	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
0586	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
0587	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
0588	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
0589	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
0590	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
0591	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
0592	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
0593	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
0594	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
0595	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
0596	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
0597	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
0598	4,500.00	-	405.00	-	400.00	4,500.00	4,500.00	5,250.00	405.00	405.00	4,500.00	405.00	-	-	-	4,905.00	58,860.00	400.00	9,000.00	5,250.00	810.00	-	15,460.00	74,320.00
0599	4,000.00	-	360.00	-	400.00	4,000.00	4,000.00	4,666.67	360.00	360.00	4,000.00	360.00	-	-	-	4,360.00	52,320.00	400.00	8,000.00	4,666.67	720.00	-	13,786.67	66,106.67
0600	4,000.00	-	360.00	-	400.00	4,000.00	4,000.00	4,666.67	360.00	360.00	4,000.00	360.00	-	-	-	4,360.00	52,320.00	400.00	8,000.00	4,666.67	720.00	-	13,786.67	66,106.67

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

LA CONTRALORÍA

O./U.O.	Nº PAP	Nº CAP	TIPO DE REGISTRO	Nº AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES: Rem. Principal P048	INGRESOS IMPONIBLES: Asig. Fam. P067	APORTES: ESSALUD O061	INGRESO NO IMPONIBLE: Dieta	ESCOLARIDAD: Escolaridad P066	AGUINALDO/ GRATIFICACIÓN: Grat. Fiestas Patrias P062	AGUINALDO/ GRATIFICACIÓN: Grat. Navidad P063	CTS: CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES: Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES: Bon. Extra. Diciembre P065	COSTO MENSUAL: Ingreso Imponible	COSTO MENSUAL: Carga Social	COSTO MENSUAL: Ingreso No Imponible	COSTO MENSUAL: Incentivo Único	COSTO MENSUAL: Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL: Escolaridad	COSTO OCASIONAL: Aguinaldo/ Gratificación	COSTO OCASIONAL: CTS	COSTO OCASIONAL: Otros Ingresos Ocasionales	COSTO OCASIONAL: Aportes Ocasionales	Total Ocasional	Costo Total Anual
	0601	0946	PLAZA	003415	10289	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. -	S/. 270.00	S/. -	S/. 400.00	S/. 3,000.00	S/. 3,000.00	S/. 3,500.00	S/. 270.00	S/. 270.00	S/. 3,000.00	S/. 270.00	S/. -	S/. -	S/. -	S/. 3,270.00	S/. 39,240.00	S/. 400.00	S/. 6,000.00	S/. 3,500.00	S/. 540.00	S/. -	S/. 10,440.00	S/. 49,680.00
	0602	0947	PLAZA	000888	70284	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. -	S/. 405.00	S/. -	S/. 400.00	S/. 4,500.00	S/. 4,500.00	S/. 5,250.00	S/. 405.00	S/. 405.00	S/. 4,500.00	S/. 405.00	S/. -	S/. -	S/. -	S/. 4,905.00	S/. 58,860.00	S/. 400.00	S/. 9,000.00	S/. 5,250.00	S/. 810.00	S/. -	S/. 15,460.00	S/. 74,320.00
	0603	0948	PLAZA	000670	17565	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. -	S/. 315.00	S/. -	S/. 400.00	S/. 3,500.00	S/. 3,500.00	S/. 4,083.33	S/. 315.00	S/. 315.00	S/. 3,500.00	S/. 315.00	S/. -	S/. -	S/. -	S/. 3,815.00	S/. 45,780.00	S/. 400.00	S/. 7,000.00	S/. 4,083.33	S/. 630.00	S/. -	S/. 12,113.33	S/. 57,893.33
	0604	0949	PLAZA	000336	16952	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	0605	0950	PLAZA	001421	18209	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Apoyo operativo	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. -	S/. 270.00	S/. -	S/. 400.00	S/. 3,000.00	S/. 3,000.00	S/. 3,500.00	S/. 270.00	S/. 270.00	S/. 3,000.00	S/. 270.00	S/. -	S/. -	S/. -	S/. 3,270.00	S/. 39,240.00	S/. 400.00	S/. 6,000.00	S/. 3,500.00	S/. 540.00	S/. -	S/. 10,440.00	S/. 49,680.00
	0606	0951	PLAZA	003477	10423	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Apoyo operativo	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. -	S/. 270.00	S/. -	S/. 400.00	S/. 3,000.00	S/. 3,000.00	S/. 3,500.00	S/. 270.00	S/. 270.00	S/. 3,000.00	S/. 270.00	S/. -	S/. -	S/. -	S/. 3,270.00	S/. 39,240.00	S/. 400.00	S/. 6,000.00	S/. 3,500.00	S/. 540.00	S/. -	S/. 10,440.00	S/. 49,680.00
	0607	0952	PLAZA	003481	10431	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Apoyo operativo	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. -	S/. 270.00	S/. -	S/. 400.00	S/. 3,000.00	S/. 3,000.00	S/. 3,500.00	S/. 270.00	S/. 270.00	S/. 3,000.00	S/. 270.00	S/. -	S/. -	S/. -	S/. 3,270.00	S/. 39,240.00	S/. 400.00	S/. 6,000.00	S/. 3,500.00	S/. 540.00	S/. -	S/. 10,440.00	S/. 49,680.00
	0608	0953	PLAZA	003425	10311	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Apoyo operativo	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. -	S/. 270.00	S/. -	S/. 400.00	S/. 3,000.00	S/. 3,000.00	S/. 3,500.00	S/. 270.00	S/. 270.00	S/. 3,000.00	S/. 270.00	S/. -	S/. -	S/. -	S/. 3,270.00	S/. 39,240.00	S/. 400.00	S/. 6,000.00	S/. 3,500.00	S/. 540.00	S/. -	S/. 10,440.00	S/. 49,680.00
	0609	0954	PLAZA	003361	10044	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Apoyo operativo	SP-AP	A-2	Apoyo II	40	S/. 2,500.00	S/. -	S/. 225.00	S/. -	S/. 400.00	S/. 2,500.00	S/. 2,500.00	S/. 2,916.67	S/. 225.00	S/. 225.00	S/. 2,500.00	S/. 225.00	S/. -	S/. -	S/. -	S/. 2,725.00	S/. 32,700.00	S/. 400.00	S/. 5,000.00	S/. 2,916.67	S/. 450.00	S/. -	S/. 8,766.67	S/. 41,466.67
	0610	0955	PLAZA	003364	10047	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Apoyo operativo	SP-AP	A-2	Apoyo II	40	S/. 2,500.00	S/. -	S/. 225.00	S/. -	S/. 400.00	S/. 2,500.00	S/. 2,500.00	S/. 2,916.67	S/. 225.00	S/. 225.00	S/. 2,500.00	S/. 225.00	S/. -	S/. -	S/. -	S/. 2,725.00	S/. 32,700.00	S/. 400.00	S/. 5,000.00	S/. 2,916.67	S/. 450.00	S/. -	S/. 8,766.67	S/. 41,466.67
	0611	0956	PLAZA	003365	10048	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Apoyo operativo	SP-AP	A-2	Apoyo II	40	S/. 2,500.00	S/. -	S/. 225.00	S/. -	S/. 400.00	S/. 2,500.00	S/. 2,500.00	S/. 2,916.67	S/. 225.00	S/. 225.00	S/. 2,500.00	S/. 225.00	S/. -	S/. -	S/. -	S/. 2,725.00	S/. 32,700.00	S/. 400.00	S/. 5,000.00	S/. 2,916.67	S/. 450.00	S/. -	S/. 8,766.67	S/. 41,466.67
	0612	0957	PLAZA	003362	10045	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Apoyo operativo	SP-AP	A-2	Apoyo II	40	S/. 2,500.00	S/. -	S/. 225.00	S/. -	S/. 400.00	S/. 2,500.00	S/. 2,500.00	S/. 2,916.67	S/. 225.00	S/. 225.00	S/. 2,500.00	S/. 225.00	S/. -	S/. -	S/. -	S/. 2,725.00	S/. 32,700.00	S/. 400.00	S/. 5,000.00	S/. 2,916.67	S/. 450.00	S/. -	S/. 8,766.67	S/. 41,466.67
	0613	0958	PLAZA	003366	10049	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Apoyo operativo	SP-AP	A-2	Apoyo II	40	S/. 2,500.00	S/. -	S/. 225.00	S/. -	S/. 400.00	S/. 2,500.00	S/. 2,500.00	S/. 2,916.67	S/. 225.00	S/. 225.00	S/. 2,500.00	S/. 225.00	S/. -	S/. -	S/. -	S/. 2,725.00	S/. 32,700.00	S/. 400.00	S/. 5,000.00	S/. 2,916.67	S/. 450.00	S/. -	S/. 8,766.67	S/. 41,466.67
	0614	0959	PLAZA	003363	10046	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Apoyo operativo	SP-AP	A-2	Apoyo II	40	S/. 2,500.00	S/. -	S/. 225.00	S/. -	S/. 400.00	S/. 2,500.00	S/. 2,500.00	S/. 2,916.67	S/. 225.00	S/. 225.00	S/. 2,500.00	S/. 225.00	S/. -	S/. -	S/. -	S/. 2,725.00	S/. 32,700.00	S/. 400.00	S/. 5,000.00	S/. 2,916.67	S/. 450.00	S/. -	S/. 8,766.67	S/. 41,466.67
GERENCIA DE CONTROL SOCIAL Y DENUNCIAS																																					
	0615	0960	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Gerente/a	EC	D-4	Ejecutivo IV	40	S/. 20,500.00	S/. -	S/. 1,845.00	S/. -	S/. 400.00	S/. 20,500.00	S/. 20,500.00	S/. 23,916.67	S/. 1,845.00	S/. 1,845.00	S/. 20,500.00	S/. 1,845.00	S/. -	S/. -	S/. -	S/. 22,345.00	S/. 268,140.00	S/. 400.00	S/. 41,000.00	S/. 23,916.67	S/. 3,690.00	S/. -	S/. 69,006.67	S/. 337,146.67
	0616	0961	PLAZA	000283	16770	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-6	Especialista VIII	40	S/. 12,500.00	S/. 93.00	S/. 1,133.37	S/. -	S/. 400.00	S/. 12,593.00	S/. 12,593.00	S/. 14,691.83	S/. 1,133.37	S/. 1,133.37	S/. 12,593.00	S/. 1,133.37	S/. -	S/. -	S/. -	S/. 13,726.37	S/. 164,716.44	S/. 400.00	S/. 25,186.00	S/. 14,691.83	S/. 2,266.74	S/. -	S/. 42,544.57	S/. 207,261.01
	0617	0962	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-6	Especialista VII	40	S/. 11,500.00	S/. -	S/. 1,035.00	S/. -	S/. 400.00	S/. 11,500.00	S/. 11,500.00	S/. 13,416.67	S/. 1,035.00	S/. 1,035.00	S/. 11,500.00	S/. 1,035.00	S/. -	S/. -	S/. -	S/. 12,535.00	S/. 150,420.00	S/. 400.00	S/. 23,000.00	S/. 13,416.67	S/. 2,070.00	S/. -	S/. 38,886.67	S/. 189,306.67
	0618	0963	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-6	Especialista VII	40	S/. 11,500.00	S/. -	S/. 1,035.00	S/. -	S/. 400.00	S/. 11,500.00	S/. 11,500.00	S/. 13,416.67	S/. 1,035.00	S/. 1,035.00	S/. 11,500.00	S/. 1,035.00	S/. -	S/. -	S/. -	S/. 12,535.00	S/. 150,420.00	S/. 400.00	S/. 23,000.00	S/. 13,416.67	S/. 2,070.00	S/. -	S/. 38,886.67	S/. 189,306.67
	0619	0964	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0620	0965	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0621	0966	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0622	0967	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0623	0968	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0624	0969	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0625	0970	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0626	0971	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0627	0972	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0628	0973	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0629	0974	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0630	0975	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0631	0976	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0632	0977	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0633	0978	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0634	0979	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0635	0980	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0636	0981	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	0637	0982	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	0638	0983	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	0639	0984	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	0640	0985	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	0641	0986	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	0642	0987	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	0643	0988	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	0644	0989	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	0645	0990	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	0646	0991	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	0647	0992	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	0648	0993	PLAZA	000093	16122	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	0649	0994	PLAZA	001930	16759	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0650	0995	PLAZA	001404	60636	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	0651	0996	PLAZA	001754	71121	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	0652	0997	PLAZA	003013	19386	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0653	0998	PLAZA	002861	19159	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0654	0999	PLAZA	002820	19512	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0655	1000	PLAZA	002943	19746	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0656	1001	PLAZA	003592	19752	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0657	1002	PLAZA	002386	19604	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0658	1003	PLAZA	003297	61771	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0659	1004	PLAZA	000872	17790	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0660	1005	PLAZA	001333	18595	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0661	1006	PLAZA	002610	19132	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0662	1007	PLAZA	001357	18156	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0663	1008	PLAZA	000243	17976	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	0664	1009	PLAZA	001037	18032	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0665	1010	PLAZA	003248	61116	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0666	1011	PLAZA	001349	70430	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0667	1012	PLAZA	001729	71455	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0668	1013	PLAZA	002865	19369	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0669	1014	PLAZA	003589	10387	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0670	1015	PLAZA	002223	19739	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0671	1016	PLAZA	003165	19516	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0672	1017	PLAZA	002981	18380	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0673	1018	PLAZA	000077	17944	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0674	1019	PLAZA	000330	19715	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0675	1020	PLAZA	000801	19587	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0676	1021	PLAZA	001849	19517	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0677	1022	PLAZA	002069	19710	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0678	1023	PLAZA	002290	19711	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0679	1024	PLAZA	002343	19744	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0680	1025	PLAZA	002395	19745	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0681	1026	PLAZA	002848	19727	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0682	1027	PLAZA	003314	19513	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0683	1028	PLAZA	003349	19508	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0684	1029	PLAZA	000802	19748	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0685	1030	PLAZA	001595	19546	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0686	1031	PLAZA	002184	19548	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0687	1032	PLAZA	000136	19550	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0688	1033	PLAZA	000751	17864	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0689	1034	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	0690	1035	PLAZA	003452	10370	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. -	S/. 270.00	S/. -	S/. 400.00	S/. 3,000.00	S/. 3,000.00	S/. 3,500.00	S/. 270.00	S/. 270.00	S/. 3,000.00	S/. 270.00	S/. -	S/. -	S/. -	S/. 3,270.00	S/. 39,240.00	S/. 400.00	S/. 6,000.00	S/. 3,500.00	S/. 540.00	S/. -	S/. 10,440.00	S/. 49,680.00
	0691	1036	PLAZA	003487	10402	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. -	S/. 270.00	S/. -	S/. 400.00	S/. 3,000.00	S/. 3,000.00	S/. 3,500.00	S/. 270.00	S/. 270.00	S/. 3,000.00	S/. 270.00	S/. -	S/. -	S/. -	S/. 3,270.00	S/. 39,240.00	S/. 400.00	S/. 6,000.00	S/. 3,500.00	S/. 540.00	S/. -	S/. 10,440.00	S/. 49,680.00

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

LA CONTRALORÍA

O.U.O.	N° PAP	N° CAP	TIPO DE REGISTRO	N° AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES: Rem. Principal P048	INGRESOS IMPONIBLES: Asig. Fam. P047	APORTES: ESSALUD O001	INGRESO NO IMPONIBLE: Dieta	ESCOLARIDAD: Escolaridad P044	AGUINALDO/ GRATIFICACIÓN: Grat. Fiestas Patrias P062	AGUINALDO/ GRATIFICACIÓN: Grat. Navidad P063	CTS: CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES: Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES: Bon. Extra. Diciembre P065	COSTO MENSUAL: Ingreso Imponible	COSTO MENSUAL: Carga Social	COSTO MENSUAL: Ingreso No Imponible	COSTO MENSUAL: Incentivo Único	COSTO MENSUAL: Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL: Escolaridad	COSTO OCASIONAL: Aguinaldo/ Gratificación	COSTO OCASIONAL: CTS	COSTO OCASIONAL: Otros Ingresos Ocasionales	COSTO OCASIONAL: Aportes Ocasionales	Total Ocasional	Costo Total Anual
	0692	1037	PLAZA	000006	01341	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. -	S/. 405.00	S/. -	S/. 400.00	S/. 4,500.00	S/. 4,500.00	S/. 5,250.00	S/. 405.00	S/. 405.00	S/. 4,500.00	S/. 405.00	S/. -	S/. -	S/. -	S/. 4,905.00	S/. 58,860.00	S/. 400.00	S/. 9,000.00	S/. 5,250.00	S/. 810.00	S/. -	S/. 15,460.00	S/. 74,320.00
	0693	1038	PLAZA	001978	70832	Ocupado	728 - RÉGIMEN PRIVADO	Tecnicos	Técnico/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. -	S/. 405.00	S/. -	S/. 400.00	S/. 4,500.00	S/. 4,500.00	S/. 5,250.00	S/. 405.00	S/. 405.00	S/. 4,500.00	S/. 405.00	S/. -	S/. -	S/. -	S/. 4,905.00	S/. 58,860.00	S/. 400.00	S/. 9,000.00	S/. 5,250.00	S/. 810.00	S/. -	S/. 15,460.00	S/. 74,320.00
	0694	1039	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Auxiliares	Apoyo operativo	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. -	S/. 270.00	S/. -	S/. 400.00	S/. 3,000.00	S/. 3,000.00	S/. 3,500.00	S/. 270.00	S/. 270.00	S/. 3,000.00	S/. 270.00	S/. -	S/. -	S/. -	S/. 3,270.00	S/. 39,240.00	S/. 400.00	S/. 6,000.00	S/. 3,500.00	S/. 540.00	S/. -	S/. 10,440.00	S/. 49,680.00
SUBGERENCIA DE PARTICIPACIÓN CIUDADANA																																					
	0695	1040	PLAZA	001246	10265	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-2	Ejecutivo II	40	S/. 16,500.00	S/. 93.00	S/. 1,493.37	S/. -	S/. 400.00	S/. 16,593.00	S/. 16,593.00	S/. 19,358.50	S/. 1,493.37	S/. 1,493.37	S/. 16,593.00	S/. 1,493.37	S/. -	S/. -	S/. -	S/. 18,086.37	S/. 217,036.44	S/. 400.00	S/. 33,186.00	S/. 19,358.50	S/. 2,986.74	S/. -	S/. 55,931.24	S/. 272,967.68
	0696	1041	PLAZA	001084	62658	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Supervisor/a	EC	D-1	Ejecutivo I	40	S/. 14,500.00	S/. -	S/. 1,305.00	S/. -	S/. 400.00	S/. 14,500.00	S/. 14,500.00	S/. 16,916.67	S/. 1,305.00	S/. 1,305.00	S/. 14,500.00	S/. 1,305.00	S/. -	S/. -	S/. -	S/. 15,805.00	S/. 189,660.00	S/. 400.00	S/. 29,000.00	S/. 16,916.67	S/. 2,610.00	S/. -	S/. 48,926.67	S/. 238,586.67
	0697	1042	PLAZA	002703	60729	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	0698	1043	PLAZA	002075	18830	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0699	1044	PLAZA	001494	18990	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0700	1045	PLAZA	000726	18719	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0701	1046	PLAZA	002312	18724	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0702	1047	PLAZA	002396	18567	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0703	1048	PLAZA	002623	18610	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0704	1049	PLAZA	002647	18728	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0705	1050	PLAZA	003050	19686	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0706	1051	PLAZA	003352	19535	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0707	1052	PLAZA	002091	19578	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0708	1053	PLAZA	002177	18747	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0709	1054	PLAZA	000969	19588	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0710	1055	PLAZA	001393	18205	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0711	1056	PLAZA	001467	18928	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0712	1057	PLAZA	001368	18215	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0713	1058	PLAZA	000139	18288	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
SUBGERENCIA DE EVALUACIÓN Y DENUNCIAS																																					
	0714	1059	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-3	Ejecutivo III	40	S/. 18,500.00	S/. -	S/. 1,665.00	S/. -	S/. 400.00	S/. 18,500.00	S/. 18,500.00	S/. 21,583.33	S/. 1,665.00	S/. 1,665.00	S/. 18,500.00	S/. 1,665.00	S/. -	S/. -	S/. -	S/. 20,165.00	S/. 241,980.00	S/. 400.00	S/. 37,000.00	S/. 21,583.33	S/. 3,330.00	S/. -	S/. 62,313.33	S/. 304,293.33
	0715	1061	PLAZA	001058	17355	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-6	Especialista VII	40	S/. 11,500.00	S/. -	S/. 1,035.00	S/. -	S/. 400.00	S/. 11,500.00	S/. 11,500.00	S/. 13,416.67	S/. 1,035.00	S/. 1,035.00	S/. 11,500.00	S/. 1,035.00	S/. -	S/. -	S/. -	S/. 12,535.00	S/. 150,420.00	S/. 400.00	S/. 23,000.00	S/. 13,416.67	S/. 2,070.00	S/. -	S/. 38,886.67	S/. 189,306.67
	0716	1062	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0717	1063	PLAZA	002731	19148	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	0718	1064	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0719	1065	PLAZA	000948	70535	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0720	1066	PLAZA	000296	16826	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	0721	1067	PLAZA	000433	17189	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	0722	1068	PLAZA	000073	18050	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	0723	1069	PLAZA	002710	18108	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	0724	1070	PLAZA	000108	18169	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0725	1071	PLAZA	003012	18387	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0726	1072	PLAZA	002686	18118	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	0727	1073	PLAZA	002272	60455	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0728	1074	PLAZA	003140	19689	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0729	1075	PLAZA	001232	19575	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0730	1076	PLAZA	002341	19729	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0731	1077	PLAZA	002350	19603	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0732	1078	PLAZA	002358	63059	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0733	1079	PLAZA	002384	64014	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0734	1080	PLAZA	002387	19606	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0735	1081	PLAZA	001979	71363	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0736	1082	PLAZA	002205	19519	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0737	1083	PLAZA	002927	19561	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0738	1084	PLAZA	000698	19531	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0739	1085	PLAZA	002238	19731	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0740	1086	PLAZA	002299	19675	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0741	1087	PLAZA	003308	19723	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0742	1088	PLAZA	003110	10084	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0743	1089	PLAZA	001857	18540	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0744	1090	PLAZA	000307	16862	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0745	1091	PLAZA	003114	10056	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0746	1092	PLAZA	000355	18431	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0747	1093	PLAZA	000058	19597	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0748	1094	PLAZA	000189	19593	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0749	1095	PLAZA	000403	18742	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0750	1096	PLAZA	000560	18619	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0751	1097	PLAZA	000572	18544	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0752	1098	PLAZA	000653	18660	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0753	1099	PLAZA	000081	18734	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0754	1100	PLAZA	000715	18676	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0755	1101	PLAZA	000723	18613	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0756	1102	PLAZA	000778	19573	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0757	1103	PLAZA	000939	19647	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0758	1104	PLAZA	001014	63912	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0759	1105	PLAZA	001068	63913	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0760	1106	PLAZA	001158	18717	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0761	1107	PLAZA	001174	19589	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0762	1108	PLAZA	001189	19543	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0763	1109	PLAZA	001204	19537	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0764	1110	PLAZA	001254	19656	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0765	1111	PLAZA	000098	19726	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0766	1112	PLAZA	001287	19549	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0767	1113	PLAZA	001325	19579	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0768	1114	PLAZA	001348	19671	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0769	1115	PLAZA	001372	19677	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0770	1116	PLAZA	001385	19586	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0771	1117	PLAZA	001410	19649	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0772	1118	PLAZA	001418	19560	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0773	1119	PLAZA	001538	19576	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0774	1120	PLAZA	001549	19542	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0775	1121	PLAZA	001561	19565	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0776	1122	PLAZA	001586	19713	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0777	1123	PLAZA	001589	19514	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0778	1124	PLAZA	001615	19507	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0779	1125	PLAZA	001633	19725	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0780	1126	PLAZA	001644	19584	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0781	1127	PLAZA	001653	19581	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67

LA CONTRALORÍA

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL

Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL

Fuente de Financiamiento: RECURSOS ORDINARIOS

O./U.O.	N° PAP	N° CAP	TIPO DE REGISTRO	N° AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES Rem. Principal P048	INGRESOS IMPONIBLES Asig. Fam. P067	APORTES ESSALUD O001	INGRESO NO IMPONIBLE Dieta	ESCOLARIDAD Escolaridad P066	AGUINALDO/ GRATIFICACIÓN Grat. Fiestas Patrias P062	AGUINALDO/ GRATIFICACIÓN Grat. Navidad P063	CTS CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES Bon. Extra. Diciembre P065	COSTO MENSUAL Ingreso Imponible	COSTO MENSUAL Carga Social	COSTO MENSUAL Ingreso No Imponible	COSTO MENSUAL Incentivo Único	COSTO MENSUAL Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL Escolaridad	COSTO OCASIONAL Aguinaldo/ Gratificación	COSTO OCASIONAL CTS	COSTO OCASIONAL Otros Ingresos Ocasionales	COSTO OCASIONAL Aportes Ocasionales	Total Ocasional	Costo Total Anual
	0782	1128	PLAZA	001704	19595	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0783	1129	PLAZA	001706	19584	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0784	1130	PLAZA	001714	19718	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0785	1131	PLAZA	001731	19749	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0786	1132	PLAZA	001812	19590	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0787	1133	PLAZA	001901	19536	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0788	1134	PLAZA	002039	19542	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0789	1135	PLAZA	002044	19750	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0790	1136	PLAZA	002173	19646	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0791	1137	PLAZA	002188	19606	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0792	1138	PLAZA	002198	19615	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0793	1139	PLAZA	002243	64182	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0794	1140	PLAZA	002256	19665	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0795	1141	PLAZA	001187	19698	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0796	1142	PLAZA	002287	19640	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0797	1144	PLAZA	002318	19508	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0798	1145	PLAZA	002323	19568	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0799	1146	PLAZA	002326	19643	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0800	1147	PLAZA	002328	19690	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0801	1148	PLAZA	002334	19635	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0802	1149	PLAZA	000084	19681	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0803	1150	PLAZA	002335	19639	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0804	1151	PLAZA	002337	19625	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0805	1152	PLAZA	002340	19642	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0806	1153	PLAZA	002344	19736	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0807	1154	PLAZA	002347	19529	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0808	1155	PLAZA	002352	19658	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0809	1156	PLAZA	002354	19572	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0810	1157	PLAZA	002357	19667	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0811	1158	PLAZA	002361	19670	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0812	1159	PLAZA	002362	19631	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0813	1160	PLAZA	002364	19605	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0814	1161	PLAZA	002365	19630	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0815	1162	PLAZA	002373	19558	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0816	1163	PLAZA	001523	19632	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0817	1164	PLAZA	002374	19586	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0818	1165	PLAZA	002376	19556	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0819	1166	PLAZA	002377	19674	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0820	1167	PLAZA	002381	19732	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0821	1168	PLAZA	002382	19540	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0822	1169	PLAZA	002385	19557	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0823	1170	PLAZA	002388	19606	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0824	1171	PLAZA	002389	19733	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0825	1172	PLAZA	002390	19623	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0826	1173	PLAZA	002391	19714	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0827	1174	PLAZA	002392	19694	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0828	1175	PLAZA	002393	19583	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0829	1176	PLAZA	002397	19600	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0830	1177	PLAZA	002398	19554	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0831	1178	PLAZA	002399	19620	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0832	1179	PLAZA	002400	19585	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0833	1180	PLAZA	002402	19721	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0834	1181	PLAZA	002403	19741	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0835	1182	PLAZA	002406	64271	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0836	1183	PLAZA	002407	19663	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0837	1184	PLAZA	002408	19664	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0838	1185	PLAZA	002409	19533	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0839	1186	PLAZA	002410	19555	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0840	1187	PLAZA	002606	64233	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0841	1188	PLAZA	002625	19682	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0842	1189	PLAZA	002626	19598	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0843	1190	PLAZA	002638	19703	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0844	1191	PLAZA	002661	19528	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0845	1192	PLAZA	002662	19617	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0846	1193	PLAZA	002663	64059	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0847	1194	PLAZA	002678	19669	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0848	1195	PLAZA	002762	19659	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0849	1196	PLAZA	002770	19532	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0850	1197	PLAZA	002867	19539	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0851	1198	PLAZA	002870	19626	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0852	1199	PLAZA	002885	19743	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0853	1200	PLAZA	001590	19574	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0854	1201	PLAZA	002887	19523	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0855	1202	PLAZA	002897	64073	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0856	1203	PLAZA	002911	19641	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0857	1204	PLAZA	002928	19622	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0858	1205	PLAZA	002929	19526	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0859	1206	PLAZA	002940	19684	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0860	1207	PLAZA	002942	19629	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0861	1208	PLAZA	002975	19601	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0862	1209	PLAZA	002977	19648	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0863	1210	PLAZA	002978	19545	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0864	1211	PLAZA	002983	19591	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0865	1212	PLAZA	002988	63128	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0866	1213	PLAZA	002990	19614	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0867	1214	PLAZA	002999	19518	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0868	1215	PLAZA	003036	19511	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0869	1216	PLAZA	001609	19709	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0870	1217	PLAZA	003148	19553	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0871	1218	PLAZA	003178	19652	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0872	1219	PLAZA	003228	19735	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0873	1220	PLAZA	003263	19589	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

LA CONTRALORÍA

O./U.O.	Nº PAP	Nº CAP	TIPO DE REGISTRO	Nº AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES: Rem. Principal P048	INGRESOS IMPONIBLES: Asig. Fam. P057	APORTES: ESSALUD O001	INGRESO NO IMPONIBLE: Dieta	ESCOLARIDAD: Escolaridad P086	AGUINALDO/GRATIFICACIÓN: Grat. Fiestas Patrias P062	AGUINALDO/GRATIFICACIÓN: Grat. Navidad P063	CTS: CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES: Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES: Bon. Extra. Diciembre P065	COSTO MENSUAL: Ingreso Imponible	COSTO MENSUAL: Carga Social	COSTO MENSUAL: Ingreso No Imponible	COSTO MENSUAL: Incentivo Único	COSTO MENSUAL: Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL: Escolaridad	COSTO OCASIONAL: Aguinaldo/ Gratificación	COSTO OCASIONAL: CTS	COSTO OCASIONAL: Otros Ingresos Ocasionales	COSTO OCASIONAL: Aportes Ocasionales	Total Ocasional	Costo Total Anual
	0874	1221	PLAZA	003291	19530	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0875	1222	PLAZA	003318	19701	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0876	1223	PLAZA	003348	64263	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0877	1224	PLAZA	000277	19638	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0878	1225	PLAZA	003350	19692	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0879	1226	PLAZA	003351	64130	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0880	1227	PLAZA	003354	19736	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0881	1228	PLAZA	003355	19596	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0882	1229	PLAZA	003356	19722	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0883	1230	PLAZA	003357	19668	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0884	1231	PLAZA	003358	19685	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0885	1232	PLAZA	003360	19571	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0886	1233	PLAZA	000456	19665	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0887	1234	PLAZA	003577	19662	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0888	1235	PLAZA	003606	62280	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0889	1236	PLAZA	003611	19641	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0890	1237	PLAZA	000733	19673	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0891	1238	PLAZA	001240	19657	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0892	1239	PLAZA	001276	19634	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0893	1240	PLAZA	002126	19672	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0894	1241	PLAZA	001035	71748	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0895	1242	PLAZA	001235	19716	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0896	1243	PLAZA	001261	19577	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0897	1244	PLAZA	001858	19580	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0898	1245	PLAZA	002394	19534	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0899	1246	PLAZA	000092	19653	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0900	1247	PLAZA	000133	19520	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0901	1248	PLAZA	000293	19637	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0902	1249	PLAZA	000516	62430	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0903	1250	PLAZA	000658	19628	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0904	1251	PLAZA	001579	18363	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0905	1252	PLAZA	000863	17937	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	0906	1253	PLAZA	000306	16859	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	0907	1254	PLAZA	000844	70184	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	0908	1255	PLAZA	001096	60939	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. 93.00	S/. 368.37	S/. -	S/. 400.00	S/. 4,093.00	S/. 4,093.00	S/. 4,775.17	S/. 368.37	S/. 368.37	S/. 4,093.00	S/. 368.37	S/. -	S/. -	S/. -	S/. 4,461.37	S/. 53,536.44	S/. 400.00	S/. 8,186.00	S/. 4,775.17	S/. 736.74	S/. -	S/. 14,097.91	S/. 67,634.35
	0909	1256	PLAZA	001780	18608	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Técnico/a	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. 93.00	S/. 323.37	S/. -	S/. 400.00	S/. 3,593.00	S/. 3,593.00	S/. 4,191.83	S/. 323.37	S/. 323.37	S/. 3,593.00	S/. 323.37	S/. -	S/. -	S/. -	S/. 3,916.37	S/. 46,996.44	S/. 400.00	S/. 7,186.00	S/. 4,191.83	S/. 646.74	S/. -	S/. 12,424.57	S/. 59,421.01
SUBGERENCIA DE ATENCIÓN DE DENUNCIAS																																					
	0910	1257	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-3	Ejecutivo III	40	S/. 18,500.00	S/. -	S/. 1,665.00	S/. -	S/. 400.00	S/. 18,500.00	S/. 18,500.00	S/. 21,583.33	S/. 1,665.00	S/. 1,665.00	S/. 18,500.00	S/. 1,665.00	S/. -	S/. -	S/. -	S/. 20,165.00	S/. 241,980.00	S/. 400.00	S/. 37,000.00	S/. 21,583.33	S/. 3,330.00	S/. -	S/. 62,313.33	S/. 304,293.33
	0911	1258	PLAZA	000977	11177	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-6	Especialista VII	40	S/. 11,500.00	S/. -	S/. 1,035.00	S/. -	S/. 400.00	S/. 11,500.00	S/. 11,500.00	S/. 13,416.67	S/. 1,035.00	S/. 1,035.00	S/. 11,500.00	S/. 1,035.00	S/. -	S/. -	S/. -	S/. 12,535.00	S/. 150,420.00	S/. 400.00	S/. 23,000.00	S/. 13,416.67	S/. 2,070.00	S/. -	S/. 38,886.67	S/. 189,306.67
	0912	1260	PLAZA	001816	18544	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	0913	1261	PLAZA	002378	19075	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	0914	1262	PLAZA	002078	19051	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	0915	1263	PLAZA	002368	19073	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	0916	1264	PLAZA	000844	70530	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	0917	1265	PLAZA	000958	70613	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	0918	1266	PLAZA	002332	19056	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	0919	1267	PLAZA	000700	17631	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	0920	1268	PLAZA	001933	18600	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0921	1269	PLAZA	000812	17298	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	0922	1270	PLAZA	002948	19429	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0923	1271	PLAZA	002125	19074	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0924	1272	PLAZA	000150	19452	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0925	1273	PLAZA	001820	18552	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0926	1274	PLAZA	002081	19082	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0927	1275	PLAZA	002997	19398	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0928	1276	PLAZA	000898	19055	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0929	1277	PLAZA	002944	19434	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0930	1278	PLAZA	003586	10363	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0931	1280	PLAZA	001221	17987	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0932	1281	PLAZA	002160	17977	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0933	1282	PLAZA	003107	10052	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0934	1283	PLAZA	001720	18647	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0935	1284	PLAZA	000463	18541	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0936	1285	PLAZA	003353	18521	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0937	1286	PLAZA	001914	19644	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0938	1287	PLAZA	003109	61810	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0939	1288	PLAZA	001687	70976	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0940	1289	PLAZA	003116	10058	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0941	1290	PLAZA	001185	19645	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0942	1291	PLAZA	001317	19636	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0943	1292	PLAZA	002768	19612	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0944	1293	PLAZA	003610	10453	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0945	1294	PLAZA	003609	10451	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0946	1295	PLAZA	003578	10320	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0947	1296	PLAZA	003576	10302	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0948	1297	PLAZA	003598	10411	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0949	1298	PLAZA	003580	10330	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0950	1299	PLAZA	003583	10463	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0951	1300	PLAZA	003591	10392	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0952	1301	PLAZA	003582	10341	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0953	1302	PLAZA	003612	10457	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0954	1303	PLAZA	003595	10400	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0955	1304	PLAZA	003673	10465	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0956	1305	PLAZA	003602	10422	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0957	1306	PLAZA	003601	10418	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0958	1307	PLAZA	003585	10361	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0959	1308	PLAZA	003607	10437	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0960	1309	PLAZA	003597	10410	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0961	1310	PLAZA	003574	10292	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0962	1311	PLAZA	003594	10395	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0963	1312	PLAZA	003584	10356	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0964	1313	PLAZA	003599	10419	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

LA CONTRALORÍA

O.U.O.	N° PAP	N° CAP	TIPO DE REGISTRO	N° AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES: Rem. Principal P048	INGRESOS IMPONIBLES: Asig. Fam. P087	APORTES: ESSALUD O061	INGRESO NO IMPONIBLE: Dieta	ESCOLARIDAD: Escolaridad P066	AGUINALDO/ GRATIFICACIÓN: Grat. Fiestas Patrias P062	AGUINALDO/ GRATIFICACIÓN: Grat. Navidad P063	CTS: CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES: Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES: Bon. Extra. Diciembre P065	COSTO MENSUAL: Ingreso Imponible	COSTO MENSUAL: Carga Social	COSTO MENSUAL: Ingreso No Imponible	COSTO MENSUAL: Incentivo Unico	COSTO MENSUAL: Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL: Escolaridad	COSTO OCASIONAL: Aguinaldo/ Gratificación	COSTO OCASIONAL: CTS	COSTO OCASIONAL: Otros Ingresos Ocasionales	COSTO OCASIONAL: Aportes Ocasionales	Total Ocasional	Costo Total Anual
	0965	1314	PLAZA	003575	10300	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0966	1315	PLAZA	003603	10427	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0967	1316	PLAZA	003587	10374	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0968	1317	PLAZA	003604	10429	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0969	1318	PLAZA	003600	10415	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0970	1319	PLAZA	003588	10382	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0971	1320	PLAZA	003581	10332	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0972	1321	PLAZA	002311	19707	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0973	1322	PLAZA	003095	19613	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0974	1323	PLAZA	001130	19552	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0975	1324	PLAZA	001641	19611	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0976	1325	PLAZA	002017	19691	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0977	1326	PLAZA	002082	19522	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0978	1327	PLAZA	002803	19524	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0979	1328	PLAZA	002828	64418	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0980	1329	PLAZA	002878	19679	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0981	1330	PLAZA	002954	19730	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0982	1331	PLAZA	003359	19527	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0983	1332	PLAZA	002718	19582	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0984	1333	PLAZA	001484	19618	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0985	1334	PLAZA	001004	19570	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0986	1335	PLAZA	000844	19592	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0987	1336	PLAZA	000438	19602	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0988	1337	PLAZA	003009	19650	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0989	1338	PLAZA	000394	19594	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0990	1339	PLAZA	002982	19393	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	0991	1340	PLAZA	000288	17885	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	0992	1341	PLAZA	001309	18612	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	0993	1342	PLAZA	003568	10448	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	0994	1343	PLAZA	003539	10344	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. 93.00	S/. 368.37	S/. -	S/. 400.00	S/. 4,093.00	S/. 4,093.00	S/. 4,775.17	S/. 368.37	S/. 368.37	S/. 4,093.00	S/. 368.37	S/. -	S/. -	S/. -	S/. 4,461.37	S/. 53,536.44	S/. 400.00	S/. 8,186.00	S/. 4,775.17	S/. 736.74	S/. -	S/. 14,097.91	S/. 67,634.35
	0995	1344	PLAZA	003530	10326	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	0996	1345	PLAZA	003550	10404	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	0997	1346	PLAZA	003521	10316	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	0998	1347	PLAZA	003556	10399	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	0999	1348	PLAZA	003526	10319	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1000	1349	PLAZA	003519	10295	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1001	1350	PLAZA	003572	10461	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1002	1351	PLAZA	003533	10335	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. 93.00	S/. 368.37	S/. -	S/. 400.00	S/. 4,093.00	S/. 4,093.00	S/. 4,775.17	S/. 368.37	S/. 368.37	S/. 4,093.00	S/. 368.37	S/. -	S/. -	S/. -	S/. 4,461.37	S/. 53,536.44	S/. 400.00	S/. 8,186.00	S/. 4,775.17	S/. 736.74	S/. -	S/. 14,097.91	S/. 67,634.35
	1003	1352	PLAZA	003523	10303	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1004	1353	PLAZA	003517	10288	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1005	1354	PLAZA	003561	10318	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1006	1355	PLAZA	003537	71944	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1007	1356	PLAZA	003570	10452	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. 93.00	S/. 368.37	S/. -	S/. 400.00	S/. 4,093.00	S/. 4,093.00	S/. 4,775.17	S/. 368.37	S/. 368.37	S/. 4,093.00	S/. 368.37	S/. -	S/. -	S/. -	S/. 4,461.37	S/. 53,536.44	S/. 400.00	S/. 8,186.00	S/. 4,775.17	S/. 736.74	S/. -	S/. 14,097.91	S/. 67,634.35
	1008	1357	PLAZA	003535	10337	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1009	1358	PLAZA	003547	10371	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1010	1359	PLAZA	003548	10367	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1011	1360	PLAZA	003563	10434	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1012	1361	PLAZA	003525	10312	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1013	1362	PLAZA	003565	10436	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1014	1363	PLAZA	003513	10283	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1015	1364	PLAZA	003531	10327	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1016	1365	PLAZA	003543	10360	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1017	1366	PLAZA	003555	10397	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1018	1367	PLAZA	003559	10406	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1019	1368	PLAZA	003522	10301	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1020	1369	PLAZA	003514	10284	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1021	1371	PLAZA	003516	10287	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1022	1372	PLAZA	003567	10446	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. 93.00	S/. 368.37	S/. -	S/. 400.00	S/. 4,093.00	S/. 4,093.00	S/. 4,775.17	S/. 368.37	S/. 368.37	S/. 4,093.00	S/. 368.37	S/. -	S/. -	S/. -	S/. 4,461.37	S/. 53,536.44	S/. 400.00	S/. 8,186.00	S/. 4,775.17	S/. 736.74	S/. -	S/. 14,097.91	S/. 67,634.35
	1023	1373	PLAZA	003569	10449	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1024	1374	PLAZA	003560	10424	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1025	1375	PLAZA	003545	10362	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1026	1376	PLAZA	003571	10460	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1027	1377	PLAZA	003549	10379	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1028	1378	PLAZA	003551	10383	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1029	1379	PLAZA	003550	10380	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1030	1380	PLAZA	003524	10305	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1031	1381	PLAZA	003532	10331	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1032	1382	PLAZA	003527	10321	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1033	1383	PLAZA	003540	10345	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. 93.00	S/. 368.37	S/. -	S/. 400.00	S/. 4,093.00	S/. 4,093.00	S/. 4,775.17	S/. 368.37	S/. 368.37	S/. 4,093.00	S/. 368.37	S/. -	S/. -	S/. -	S/. 4,461.37	S/. 53,536.44	S/. 400.00	S/. 8,186.00	S/. 4,775.17	S/. 736.74	S/. -	S/. 14,097.91	S/. 67,634.35
	1034	1384	PLAZA	003552	10389	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1035	1385	PLAZA	003453	10372	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. 93.00	S/. 278.37	S/. -	S/. 400.00	S/. 3,093.00	S/. 3,093.00	S/. 3,608.50	S/. 278.37	S/. 278.37	S/. 3,093.00	S/. 278.37	S/. -	S/. -	S/. -	S/. 3,371.37	S/. 40,456.44	S/. 400.00	S/. 6,186.00	S/. 3,608.50	S/. 556.74	S/. -	S/. 10,751.24	S/. 51,207.68
	1036	1386	PLAZA	003438	10348	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. -	S/. 270.00	S/. -	S/. 400.00	S/. 3,000.00	S/. 3,000.00	S/. 3,500.00	S/. 270.00	S/. 270.00	S/. 3,000.00	S/. 270.00	S/. -	S/. -	S/. -	S/. 3,270.00	S/. 39,240.00	S/. 400.00	S/. 6,000.00	S/. 3,500.00	S/. 540.00	S/. -	S/. 10,440.00	S/. 49,680.00
	1037	1387	PLAZA	003468	10409	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. -	S/. 270.00	S/. -	S/. 400.00	S/. 3,000.00	S/. 3,000.00	S/. 3,500.00	S/. 270.00	S/. 270.00	S/. 3,000.00	S/. 270.00	S/. -	S/. -	S/. -	S/. 3,270.00	S/. 39,240.00	S/. 400.00	S/. 6,000.00	S/. 3,500.00	S/. 540.00	S/. -	S/. 10,440.00	S/. 49,680.00
	1038	1388	PLAZA	003413	10281	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. -	S/. 270.00	S/. -	S/. 400.00	S/. 3,000.00	S/. 3,000.00	S/. 3,500.00	S/. 270.00	S/. 270.00	S/. 3,000.00	S/. 270.00	S/. -	S/. -	S/. -	S/. 3,270.00	S/. 39,240.00	S/. 400.00	S/. 6,000.00	S/. 3,500.00	S/. 540.00	S/. -	S/. 10,440.00	S/. 49,680.00
	1039	1389	PLAZA	003466	10401	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. 93.00	S/. 278.37	S/. -	S/. 400.00	S/. 3,093.00	S/. 3,093.00	S/. 3,608.50	S/. 278.37	S/. 278.37	S/. 3,093.00	S/. 278.37	S/. -	S/. -	S/. -	S/. 3,371.37	S/. 40,456.44	S/. 400.00	S/. 6,186.00	S/. 3,608.50	S/. 556.74	S/. -	S/. 10,751.24	S/. 51,207.68
	1040	1390	PLAZA	003418	10298	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. -	S/. 270.00	S/. -	S/. 400.00	S/. 3,000.00	S/. 3,000.00	S/. 3,500.00	S/. 270.00	S/. 270.00	S/. 3,000.00	S/. 270.00	S/. -	S/. -	S/. -	S/. 3,270.00	S/. 39,240.00	S/. 400.00	S/. 6,000.00	S/. 3,500.00	S/. 540.00	S/. -	S/. 10,440.00	S/. 49,680.00
	1041	1391	PLAZA	003449	10366	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. -	S/. 270.00	S/. -	S/. 400.00	S/. 3,000.00	S/. 3,000.00	S/. 3,500.00	S/. 270.00	S/. 270.00	S/. 3,000.00	S/. 270.00	S/. -	S/. -	S/. -	S/. 3,270.00	S/. 39,240.00	S/. 400.00	S/. 6,000.00	S/. 3,500.00	S/. 540.00	S/. -	S/. 10,440.00	S/. 49,680.00
	1042	1392	PLAZA	003435	10343	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. -	S/. 270.00	S/. -	S/. 400.00	S/. 3,000.00	S/. 3,000.00	S/. 3,500.00	S/. 270.00	S/. 270.00	S/. 3,000.00	S/. 270.00	S/. -	S/. -	S/. -	S/. 3,270.00	S/. 39,240.00	S/. 400.00	S/. 6,000.00	S/. 3,500.00	S/. 540.00	S/. -	S/. 10,440.00	S/. 49,680.00
	1043	1393	PLAZA	003470	10412	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. -	S/. 270.00	S/. -	S/. 400.00	S/. 3,000.00	S/. 3,000.00	S/. 3,500.00	S/. 270.00	S/. 270.00	S/. 3,000.00	S/. 270.00	S/. -	S/. -	S/. -	S/. 3,270.00	S/. 39,240.00	S/. 400.00	S/. 6,000.00	S/. 3,500.00	S/. 540.00	S/. -	S/. 10,440.00	S/. 49,680.00
	1044	1394	PLAZA	003460	10385	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. -	S/. 270.00	S/. -	S/. 400.00	S/. 3,000.00	S/. 3,000.00	S/. 3,500.00	S/. 270.00	S/. 270.00	S/. 3,000.00	S/. 270.00	S/. -	S/. -	S/. -	S/. 3,270.00	S/. 39,240.00	S/. 400.00	S/. 6,000.00	S/. 3,500.00	S/. 540.00	S/. -	S/. 10,440.00	S/. 49,680.00
	1045	1395	PLAZA	003454	10375	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. 93.00	S/. 278.37	S/. -	S/. 400.00	S/. 3,093.00	S/. 3,093.00	S/. 3,608.50	S/. 278.37	S/. 278.37	S/. 3,093.00	S/. 278.37	S/. -	S/. -	S/. -	S/. 3,371.37	S/. 40,456.44	S/. 400.00	S/. 6,186.00	S/. 3,608.50	S/. 556.74	S/. -	S/. 10,751.24	S/. 51,207.68
	1046	1396	PLAZA	003434	10342	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. -	S/. 270.00	S/. -	S/. 400.00	S/. 3,000.00	S/. 3,000.00	S/. 3,500.00	S/. 270.00	S/. 270.00	S/. 3,000.00	S/. 270.00	S/. -	S/. -	S/. -	S/. 3,270.00	S/. 39,240.00	S/. 400.00	S/. 6,000.00	S/. 3,500.00	S/. 540.00	S/. -	S/. 10,440.00	S/. 49,680.00
	1047	1397	PLAZA	003458	10381	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. -	S/. 270.00	S/. -	S/. 400.00	S/. 3,000.00	S/. 3,000.00	S/. 3,500.00	S/. 270.00	S/. 270.00	S/. 3,000.00	S/. 270.00	S/. -	S/. -	S/. -	S/. 3,270.00	S/. 39,240.00	S/. 400.00	S/. 6,000.00	S/. 3,500.00	S/. 540.00	S/. -	S/. 10,440.00	S/. 49,680.00
	1048	1398	PLAZA	003478	10425	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. 93.00	S/. 278.37	S/. -	S/. 400.00	S/. 3,093.00	S/. 3,093.00	S/. 3,608.50	S/. 278.37	S/. 278.37	S/. 3,093.00	S/. 278.37	S/. -	S/. -	S/. -	S/. 3,371.37	S/. 40,456.44	S/. 400.00	S/. 6,186.00	S/. 3,608.50	S/. 556.74	S/. -	S/. 10,751.24	S/. 51,207.68
	1049	1400	PLAZA	003465	10309	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. -	S/. 270.00	S/. -	S/. 400.00	S/. 3,000.00	S/. 3,000.00	S/. 3,500.00	S/. 270.00	S/. 270.00	S/. 3,000.00	S/. 270.00	S/. -	S/. -	S/. -	S/. 3,270.00	S/. 39,240.00	S/. 400.00	S/. 6,000.00	S/. 3,500.00	S/. 540.00	S/. -	S/. 10,440.00	S/. 49,680.00
	1050	1401	PLAZA	003420	10299	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. -	S/. 270.00	S/. -	S/. 400.00	S/. 3,000.00	S/. 3,000.00	S/. 3,500.00	S/. 270.00	S/. 270.00	S/. 3,000.00	S/. 270.00	S/. -	S/. -	S/. -	S/. 3,270.00	S/. 39,240.00	S/. 400.00	S/. 6,000.00	S/. 3,500.00	S/. 540.00	S/. -	S/. 10,440.00	S/. 49,680.00
	1051	1402	PLAZA	003450	10368	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. -	S/. 270.00	S/. -	S/. 400.00	S/. 3,000.00	S/. 3,000.00	S/. 3,500.00	S/. 270.00	S/. 270.00	S/. 3,000.00	S/. 270.00	S/. -	S/. -	S/. -	S/. 3,270.00	S/. 39,240.00	S/. 400.00	S/. 6,000.00	S/. 3,500.00	S/. 540.00	S/. -	S/. 10,440.00	S/. 49,680.00
	1052	1403	PLAZA	003487	10450	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. -	S/. 270.00	S/. -	S/. 400.00	S/. 3,000.00	S/. 3,000.00	S/. 3,500.00	S/. 270.00	S/. 270.00	S/. 3,000.00	S/. 270.00	S/. -	S/. -	S/. -	S/. 3,270.00	S/. 39,240.00	S/. 400.00	S/. 6,000.00	S/. 3,500.00	S/. 540.00	S/. -	S/. 10,440.00	S/. 49,680.00
	1053	1404	PLAZA	003433	10338	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. -	S/. 270.00	S/. -	S/. 400.00	S/. 3,000.00	S/. 3,000.00	S/. 3,500.00	S/. 270.00	S/. 270.00	S/. 3,000.00	S/. 270.00	S/. -	S/. -	S/. -	S/. 3,270.00	S/. 39,240.00	S/. 400.00	S/. 6,000.00	S/. 3,500.00	S/. 540.00	S/. -	S/. 10,440.00	S/. 49,680.00
	1054	1405	PLAZA	003455	10376	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. -	S/. 270.00	S/. -	S/. 400.00	S/. 3,000.00	S/. 3,000.00	S/. 3,500.00	S/. 270.00	S/. 270.00	S/. 3,000.00	S/. 270.00	S/. -	S/. -	S/. -	S/. 3,270.00	S/. 39,240.00	S/. 400.00	S/. 6,000.00	S/. 3,500.00	S/. 540.00	S/. -	S/. 10,440.00	S/. 49,680.00
	1055	1407	PLAZA	003483	10439	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. -	S/. 270.00	S/. -	S/. 400.00	S/. 3,000.00	S/. 3,000.00	S/. 3,500.00	S/. 270.00	S/. 270.00	S/. 3,000.00	S/. 270.00	S/. -	S/. -	S/. -	S/. 3,270.00	S/. 39,240.00	S/. 400.00	S/. 6,000.00	S/. 3,500.00	S/. 540.00	S/. -	S/. 10,440.00	S/. 49,680.00
	1056	1408	PLAZA	003491	10459	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. -	S/. 270.00	S/. -	S/. 400.00	S/. 3,000.00	S/. 3,000.00	S/. 3,500.00	S/. 270.00	S/. 270.00	S/. 3,000.00	S/. 270.00	S/. -	S/. -	S/. -	S/. 3,270.00	S/. 39,240.00	S/. 400.00	S/. 6,000.00	S/. 3,500.00	S/. 540.00	S/. -	S/. 10,440.00	S/. 49,680.00

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

LA CONTRALORÍA

O.U.O.	N° PAP	N° CAP	TIPO DE REGISTRO	N° AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES Rem. Principal P048	INGRESOS IMPONIBLES Asig. Fam. P067	APORTES ESSALUD O001	INGRESO NO IMPONIBLE Dieta	ESCOLARIDAD Escolaridad P066	AGUINALDO/GRATIFICACIÓN Grat. Fiestas Patrias P062	AGUINALDO/GRATIFICACIÓN Grat. Navidad P063	CTS CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES Bon. Extra. Diciembre P065	COSTO MENSUAL Ingreso Imponible	COSTO MENSUAL Carga Social	COSTO MENSUAL Ingreso No Imponible	COSTO MENSUAL Incentivo Unico	COSTO MENSUAL Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL Escolaridad	COSTO OCASIONAL Aguinaldo/ Gratificación	COSTO OCASIONAL CTS	COSTO OCASIONAL Otros Ingresos Ocasionales	COSTO OCASIONAL Aportes Ocasionales	Total Ocasional	Costo Total Anual
	1057	1409	PLAZA	003421	10304	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	3,000.00	-	270.00	-	400.00	3,000.00	3,000.00	3,500.00	270.00	270.00	3,000.00	270.00	-	-	-	3,270.00	39,240.00	400.00	6,000.00	3,500.00	540.00	-	10,440.00	49,680.00
	1058	1410	PLAZA	003451	10369	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	3,000.00	-	270.00	-	400.00	3,000.00	3,000.00	3,500.00	270.00	270.00	3,000.00	270.00	-	-	-	3,270.00	39,240.00	400.00	6,000.00	3,500.00	540.00	-	10,440.00	49,680.00
	1059	1411	PLAZA	003492	10462	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	3,000.00	-	270.00	-	400.00	3,000.00	3,000.00	3,500.00	270.00	270.00	3,000.00	270.00	-	-	-	3,270.00	39,240.00	400.00	6,000.00	3,500.00	540.00	-	10,440.00	49,680.00
	1060	1412	PLAZA	003424	10314	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	3,000.00	-	270.00	-	400.00	3,000.00	3,000.00	3,500.00	270.00	270.00	3,000.00	270.00	-	-	-	3,270.00	39,240.00	400.00	6,000.00	3,500.00	540.00	-	10,440.00	49,680.00
	1061	1413	PLAZA	003443	10357	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	3,000.00	-	270.00	-	400.00	3,000.00	3,000.00	3,500.00	270.00	270.00	3,000.00	270.00	-	-	-	3,270.00	39,240.00	400.00	6,000.00	3,500.00	540.00	-	10,440.00	49,680.00
	1062	1414	PLAZA	003461	10394	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	3,000.00	-	270.00	-	400.00	3,000.00	3,000.00	3,500.00	270.00	270.00	3,000.00	270.00	-	-	-	3,270.00	39,240.00	400.00	6,000.00	3,500.00	540.00	-	10,440.00	49,680.00
	1063	1415	PLAZA	003441	10353	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	3,000.00	-	270.00	-	400.00	3,000.00	3,000.00	3,500.00	270.00	270.00	3,000.00	270.00	-	-	-	3,270.00	39,240.00	400.00	6,000.00	3,500.00	540.00	-	10,440.00	49,680.00
	1064	1416	PLAZA	003419	10294	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	3,000.00	-	270.00	-	400.00	3,000.00	3,000.00	3,500.00	270.00	270.00	3,000.00	270.00	-	-	-	3,270.00	39,240.00	400.00	6,000.00	3,500.00	540.00	-	10,440.00	49,680.00
	1065	1417	PLAZA	003437	10347	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	3,000.00	-	270.00	-	400.00	3,000.00	3,000.00	3,500.00	270.00	270.00	3,000.00	270.00	-	-	-	3,270.00	39,240.00	400.00	6,000.00	3,500.00	540.00	-	10,440.00	49,680.00
	1066	1418	PLAZA	003448	10365	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	3,000.00	93.00	278.37	-	400.00	3,093.00	3,093.00	3,608.50	278.37	278.37	3,093.00	278.37	-	-	-	3,371.37	40,456.44	400.00	6,186.00	3,608.50	556.74	-	10,751.24	51,207.68
	1067	1419	PLAZA	003439	10361	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	3,000.00	-	270.00	-	400.00	3,000.00	3,000.00	3,500.00	270.00	270.00	3,000.00	270.00	-	-	-	3,270.00	39,240.00	400.00	6,000.00	3,500.00	540.00	-	10,440.00	49,680.00
	1068	1420	PLAZA	003446	10285	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	3,000.00	93.00	278.37	-	400.00	3,093.00	3,093.00	3,608.50	278.37	278.37	3,093.00	278.37	-	-	-	3,371.37	40,456.44	400.00	6,186.00	3,608.50	556.74	-	10,751.24	51,207.68
	1069	1421	PLAZA	003440	10352	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	3,000.00	93.00	278.37	-	400.00	3,093.00	3,093.00	3,608.50	278.37	278.37	3,093.00	278.37	-	-	-	3,371.37	40,456.44	400.00	6,186.00	3,608.50	556.74	-	10,751.24	51,207.68
	1070	1422	PLAZA	003490	10458	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	3,000.00	-	270.00	-	400.00	3,000.00	3,000.00	3,500.00	270.00	270.00	3,000.00	270.00	-	-	-	3,270.00	39,240.00	400.00	6,000.00	3,500.00	540.00	-	10,440.00	49,680.00
	1071	1423	PLAZA	003417	10293	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	3,000.00	-	270.00	-	400.00	3,000.00	3,000.00	3,500.00	270.00	270.00	3,000.00	270.00	-	-	-	3,270.00	39,240.00	400.00	6,000.00	3,500.00	540.00	-	10,440.00	49,680.00
	1072	1424	PLAZA	003488	10455	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	3,000.00	-	270.00	-	400.00	3,000.00	3,000.00	3,500.00	270.00	270.00	3,000.00	270.00	-	-	-	3,270.00	39,240.00	400.00	6,000.00	3,500.00	540.00	-	10,440.00	49,680.00
	1073	1425	PLAZA	003431	10333	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	3,000.00	-	270.00	-	400.00	3,000.00	3,000.00	3,500.00	270.00	270.00	3,000.00	270.00	-	-	-	3,270.00	39,240.00	400.00	6,000.00	3,500.00	540.00	-	10,440.00	49,680.00
	1074	1426	PLAZA	003473	10416	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	3,000.00	93.00	278.37	-	400.00	3,093.00	3,093.00	3,608.50	278.37	278.37	3,093.00	278.37	-	-	-	3,371.37	40,456.44	400.00	6,186.00	3,608.50	556.74	-	10,751.24	51,207.68
	1075	1428	PLAZA	003430	10326	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	3,000.00	-	270.00	-	400.00	3,000.00	3,000.00	3,500.00	270.00	270.00	3,000.00	270.00	-	-	-	3,270.00	39,240.00	400.00	6,000.00	3,500.00	540.00	-	10,440.00	49,680.00
	1076	1429	PLAZA	003456	10377	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	3,000.00	-	270.00	-	400.00	3,000.00	3,000.00	3,500.00	270.00	270.00	3,000.00	270.00	-	-	-	3,270.00	39,240.00	400.00	6,000.00	3,500.00	540.00	-	10,440.00	49,680.00
	1077	1430	PLAZA	003468	10408	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	3,000.00	-	270.00	-	400.00	3,000.00	3,000.00	3,500.00	270.00	270.00	3,000.00	270.00	-	-	-	3,270.00	39,240.00	400.00	6,000.00	3,500.00	540.00	-	10,440.00	49,680.00
	1078	1431	PLAZA	003428	10317	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	3,000.00	93.00	278.37	-	400.00	3,093.00	3,093.00	3,608.50	278.37	278.37	3,093.00	278.37	-	-	-	3,371.37	40,456.44	400.00	6,186.00	3,608.50	556.74	-	10,751.24	51,207.68
	1079	1432	PLAZA	003427	10315	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	3,000.00	-	270.00	-	400.00	3,000.00	3,000.00	3,500.00	270.00	270.00	3,000.00	270.00	-	-	-	3,270.00	39,240.00	400.00	6,000.00	3,500.00	540.00	-	10,440.00	49,680.00
	1080	1433	PLAZA	003429	10322	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	3,000.00	-	270.00	-	400.00	3,000.00	3,000.00	3,500.00	270.00	270.00	3,000.00	270.00	-	-	-	3,270.00	39,240.00	400.00	6,000.00	3,500.00	540.00	-	10,440.00	49,680.00
	1081	1434	PLAZA	003414	10282	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	3,000.00	93.00	278.37	-	400.00	3,093.00	3,093.00	3,608.50	278.37	278.37	3,093.00	278.37	-	-	-	3,371.37	40,456.44	400.00	6,186.00	3,608.50	556.74	-	10,751.24	51,207.68
	1082	1435	PLAZA	003485	10444	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	3,000.00	-	270.00	-	400.00	3,000.00	3,000.00	3,500.00	270.00	270.00	3,000.00	270.00	-	-	-	3,270.00	39,240.00	400.00	6,000.00	3,500.00	540.00	-	10,440.00	49,680.00
	1083	1436	PLAZA	003486	10447	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	3,000.00	-	270.00	-	400.00	3,000.00	3,000.00	3,500.00	270.00	270.00	3,000.00	270.00	-	-	-	3,270.00	39,240.00	400.00	6,000.00	3,500.00	540.00	-	10,440.00	49,680.00
	1084	1437	PLAZA	003442	10354	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	3,000.00	-	270.00	-	400.00	3,000.00	3,000.00	3,500.00	270.00	270.00	3,000.00	270.00	-	-	-	3,270.00	39,240.00	400.00	6,000.00	3,500.00	540.00	-	10,440.00	49,680.00
	1085	1438	PLAZA	003416	10290	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Asistente/a Profesional	SP-AP	A-3	Apoyo III	40	3,000.00	-	270.00	-	400.00	3,000.00	3,000.00	3,500.00	270.00	270.00	3,000.00	270.00	-	-	-	3,270.00	39,240.00	400.00	6,000.00	3,500.00	540.00	-	10,440.00	49,680.00
	1086	1439	PLAZA	000333	18949	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-3	Apoyo VI	40	4,500.00	93.00	413.37	-	400.00	4,593.00	4,593.00	5,358.50	413.37	413.37	4,593.00	413.37	-	-	-	5,006.37	60,076.44	400.00	9,186.00	5,358.50	826.74	-	15,771.24	75,847.68
GERENCIA DE DISEÑO Y EVALUACIÓN ESTRATÉGICA DEL SISTEMA NACIONAL DE CONTROL																																					
	1087	1440	PLAZA	000053	19486	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Gerente/a	EC	D-4	Ejecutivo IV	40	20,500.00	-	1,845.00	-	400.00	20,500.00	20,500.00	23,916.67	1,845.00	1,845.00	20,500.00	1,845.00	-	-	-	22,345.00	268,140.00	400.00	41,000.00	23,916.67	3,690.00	-	69,006.67	337,146.67
	1088	1441	PLAZA	000181	16415	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	1089	1442	PLAZA	000435	17874	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1090	1443	PLAZA	000627	17537	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	4,500.00	-	405.00	-	400.00	4,500.00	4,500.00	5,250.00	405.00	405.00	4,500.00	405.00	-	-	-	4,905.00	58,860.00	400.00	9,000.00	5,250.00	810.00	-	15,460.00	74,320.00
SUBGERENCIA DE DESARROLLO DEL SISTEMA NACIONAL DE CONTROL																																					
	1091	1445	PLAZA	001238	62612	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Supervisor/a	EC	D-1	Ejecutivo I	40	14,500.00	-	1,305.00	-	400.00	14,500.00	14,500.00	16,916.67	1,305.00	1,305.00	14,500.00	1,305.00	-	-	-	15,805.00	189,660.00	400.00	29,000.00	16,916.67	2,610.00	-	48,926.67	238,586.67
	1092	1446	PLAZA	000561	17356	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	9,500.00	93.00	863.37	-	400.00	9,593.00	9,593.00	11,191.83	863.37	863.37	9,593.00	863.37	-	-	-	10,456.37	125,476.44	400.00	19,186.00	11,191.83	1,726.74	-	32,504.57	157,981.01
	1093	1447	PLAZA	003347	10231	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1094	1448	PLAZA	000097	16142	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1095	1449	PLAZA	000601	17465	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1096	1450	PLAZA	000431	17187	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	1097	1451	PLAZA	000452	17214	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1098	1452	PLAZA	000503	17288	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	1099	1453	PLAZA	001745	18031	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1100	1454	PLAZA	002036	19008	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	1101	1455	PLAZA	000021	71981	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1102	1456	PLAZA	003197	19751	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1103	1457	PLAZA	003112	61752	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1104	1458	PLAZA	001846	60910	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1105	1459	PLAZA	001329	18045	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1106	1460	PLAZA	001724	17696	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1107	1461	PLAZA	002023	18626	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1108	1462	PLAZA	001892	17709	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1109	1463	PLAZA	000239	17853	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1110	1464	PLAZA	002271	19032	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1111	1465	PLAZA	001186	70990	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
SUBGERENCIA DE SEGUIMIENTO Y EVALUACIÓN DEL SISTEMA NACIONAL DE CONTROL																																					
	1112	1468	PLAZA	000236	16605	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	10,500.00	-	945.00	-	400.00	10,500.00	10,500.00	12,250.00	945.00	945.00	10,500.00	945.00	-	-	-	11,445.00	137,340.00	400.00	21,000.00	12,250.00	1,890.00	-	35,540.00	172,880.00
	1113	1469	PLAZA	001531	17652	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	9,500.00	93.00	863.37	-	400.00	9,593.00	9,593.00	11,191.83	863.37	863.37	9,593.00	863.37	-	-	-	10,456.37	125,476.44	400.00	19,186.00	11,191.83	1,726.74	-	32,504.57	157,981.01
	1114	1470	PLAZA	000704	17635	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	1115	1471	PLAZA	003018	19449	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	1116	1472	PLAZA	002329	19054	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1117	1473	PLAZA	002065	17863	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1118	1474	PLAZA	002246	18988	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	1119	1475	PLAZA	000415	17170	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1120	1476	PLAZA	001844	18452	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1121	1477	PLAZA	000230	17953	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1122	1478	PLAZA	000628	17538	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Técnico/a	SP-AP	T-3	Apoyo VI	40	4,500.00	-	405.00	-	400.00	4,500.00	4,500.00	5,250.00	405.00	405.00	4,500.00	405.00	-	-	-	4,905.00	58,860.00	400.00	9,000.00	5,250.00	810.00	-	15,460.00	74,320.00
SUBGERENCIA DE ASEGURAMIENTO DE LA CALIDAD																																					
	1123	1481	PLAZA	000041	12696	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-6	Especialista VII	40	11,500.00	-	1,035.00	-	400.00	11,500.00	11,500.00	13,416.67	1,035.00	1,035.00	11,500.00	1,035.00	-	-	-	12,535.00	150,420.00	400.00	23,000.00	13,416.67	2,070.00	-	38,886.67	189,306.67
	1124	1482	PLAZA	000352	18998	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-6	Especialista VII	40	11,500.00	-	1,035.00	-	400.00	11,500.00	11,500.00	13,416.67	1,035.00	1,035.00	11,500.00	1,035.00	-	-	-	12,535.00	150,420.00	400.00	23,000.00	13,416.67	2,070.00	-	38,886.67	189,306.67
	1125	1483	PLAZA	000664	17580	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	10,500.00	93.00	953.37	-	400.00	10,593.00	10,593.00	12,358.50	953.37	953.37	10,593.00	953.37	-	-	-	11,546.37	138,556.44	400.00	21,186.00	12,358.50	1,906.74	-	35,851.24	174,407.68
	1126	1484	PLAZA	000871	05967	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	10,500.00	-	945.00	-	400.00	10,500.00	10,500.00	12,250.00	945.00	945.00	10,500.00	945.00	-	-	-	11,445.00	137,340.00	400.00	21,000.00	12,250.00	1,890.00	-	35,540.00	172,880.00
	1127	1485	PLAZA	000031	08380	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	10,500.00	-	945.00	-	400.00	10,500.00	10,500.00	12,250.00	945.00	945.00	10,500.00	945.00	-	-	-	11,445.00	137,340.00	400.00	21,000.00	12,250.00	1,890.00	-	35,540.00	172,880.00
	1128	1486	PLAZA	001050	17114	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	9,500.00	93.00	863.37	-	400.00	9,593.00	9,593.00	11,191.83	863.37	863.37	9,593.00	863.37	-	-	-	10,456.37	125,476.44	400.00	19,186.00	11,191.83	1,726.74	-	32,504.57	157,981.01
	1129	1488	PLAZA	000156	16353	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1130	1489	PLAZA	000018	02691	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1131	1490	PLAZA	000430	17186	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	1132	1491	PLAZA	000670	17586	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1133	1492	PLAZA	002116	60906	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1134	1493	PLAZA	000643	17565	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	1135	1494	PLAZA	001405	60324	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Técnico/a	SP-AP	T-3	Apoyo VI	40	4,500.00	-	405.00	-	400.00	4,500.00	4,500.00	5,250.00	405.00	405.00	4,500.00	405.00	-	-	-	4,905.00	58,860.00	400.00	9,000.00	5,250.00	810.00	-	15,460.00	74,320.00
GERENCIA DE GESTIÓN DE LA POTESTAD ADMINISTRATIVA SANCIONADORA																																					
	1136	1495	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Gerente/a	EC	D-4	Ejecutivo IV	40	20,500.00	-	1,845.00	-	400.00	20,500.00	20,500.00	23,916.67	1,845.00	1,845.00	20,500.00	1,845.00	-	-	-	22,345.00	268,140.00	400.00	41,000.00	23,916.67	3,690.00	-	69,006.67	337,146.67
	1137	1498	PLAZA	000212	16529	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-6	Especialista VII	40	11,500.00	93.00	1,043.37	-	400.00	11,593.00	11,593.00	13,525.17	1,043.37	1,043.37	11,593.00	1,043.37	-	-	-	12,636.37	151,636.44	400.00	23,186.00	13,525.17	2,086.74	-	39,197.91	190,834.35
	1138	1499	PLAZA	002744	61397	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	9,500.00	93.00	863.37	-	400.00	9,593.00	9,593.00	11,191.83	863.37	863.37	9,593.00	863.37	-	-	-	10,456.37	125,476.44	400.00	19,186.00	11,191.83	1,726.74	-	32,504.57	157,981.01
	1139	1500	PLAZA	000537	17326	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	9,500.00	93.00	863.37	-	400.00	9,593.00	9,593.00	11,191.83	863.37	863.37	9,593.00	863.37	-	-	-	10,456.37	125,476.44	400.00	19,186.00	11,191.83	1,726.74	-	32,504.57	157,981.01
	1140	1501	PLAZA	000438	17736	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1141	1502	PLAZA	002367	18063	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1142	1503	PLAZA	000529	17317	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1143	1504	PLAZA	001156	70251	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35

FORMATO A.1 PRESUPUESTO ANALÍTICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

LA CONTRALORÍA

O.U.O.	Nº PAP	Nº CAP	TIPO DE REGISTRO	Nº AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES: Rem. Principal P048	INGRESOS IMPONIBLES: Asig. Fam. P067	APORTES: ESSALUD O001	INGRESO NO IMPONIBLE: Dieta	ESCOLARIDAD: Escolaridad P066	AGUINALDO/GRATIFICACIÓN: Grat. Fiestas Patrias P062	AGUINALDO/GRATIFICACIÓN: Grat. Navidad P063	CTS: CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES: Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES: Bon. Extra. Diciembre P065	COSTO MENSUAL: Ingreso Imponible	COSTO MENSUAL: Carga Social	COSTO MENSUAL: Ingreso No Imponible	COSTO MENSUAL: Incentivo Único	COSTO MENSUAL: Guardia Hospital	Total Mensual	Total Anual	COSTO OCASIONAL: Escolaridad	COSTO OCASIONAL: Aguinaldo/ Gratificación	COSTO OCASIONAL: CTS	COSTO OCASIONAL: Otros Ingresos Ocasionales	COSTO OCASIONAL: Aportes Ocasionales	Total Ocasional	Costo Total Anual
	1144	1506	PLAZA	001524	18300	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 106,701.01
	1145	1508	PLAZA	001993	18980	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	1146	1510	PLAZA	001763	19007	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1147	1512	PLAZA	000755	18563	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1148	1513	PLAZA	001768	18581	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1149	1514	PLAZA	001784	18549	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1150	1515	PLAZA	002967	19396	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1151	1516	PLAZA	001518	60497	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a de Auditoría	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	1152	1517	PLAZA	000675	17594	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a de Auditoría	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. 93.00	S/. 323.37	S/. -	S/. 400.00	S/. 3,593.00	S/. 3,593.00	S/. 4,191.83	S/. 323.37	S/. 323.37	S/. 3,593.00	S/. 323.37	S/. -	S/. -	S/. -	S/. 3,916.37	S/. 46,996.44	S/. 400.00	S/. 7,186.00	S/. 4,191.83	S/. 646.74	S/. -	S/. 12,424.57	S/. 59,421.01
	1153	1518	PLAZA	001313	70796	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	1154	1519	PLAZA	000622	17532	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Técnico/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. -	S/. 405.00	S/. -	S/. 400.00	S/. 4,500.00	S/. 4,500.00	S/. 5,250.00	S/. 405.00	S/. 405.00	S/. 4,500.00	S/. 405.00	S/. -	S/. -	S/. -	S/. 4,905.00	S/. 58,860.00	S/. 400.00	S/. 9,000.00	S/. 5,250.00	S/. 810.00	S/. -	S/. 15,460.00	S/. 74,320.00
SUBGERENCIA TÉCNICA DE LA POTESTAD SANCIONADORA																																					
	1155	1520	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-2	Ejecutivo II	40	S/. 16,500.00	S/. -	S/. 1,485.00	S/. -	S/. 400.00	S/. 16,500.00	S/. 16,500.00	S/. 19,250.00	S/. 1,485.00	S/. 1,485.00	S/. 16,500.00	S/. 1,485.00	S/. -	S/. -	S/. -	S/. 17,985.00	S/. 215,820.00	S/. 400.00	S/. 33,000.00	S/. 19,250.00	S/. 2,970.00	S/. -	S/. 55,620.00	S/. 271,440.00
SUBGERENCIA DE ASEGURAMIENTO DEL CUMPLIMIENTO DE SANCIONES																																					
	1156	1522	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-2	Ejecutivo II	40	S/. 16,500.00	S/. -	S/. 1,485.00	S/. -	S/. 400.00	S/. 16,500.00	S/. 16,500.00	S/. 19,250.00	S/. 1,485.00	S/. 1,485.00	S/. 16,500.00	S/. 1,485.00	S/. -	S/. -	S/. -	S/. 17,985.00	S/. 215,820.00	S/. 400.00	S/. 33,000.00	S/. 19,250.00	S/. 2,970.00	S/. -	S/. 55,620.00	S/. 271,440.00
GERENCIA DE CONTROL POLÍTICO INSTITUCIONAL Y ECONÓMICO																																					
	1157	1524	PLAZA	000072	16039	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Gerente/a	EC	D-4	Ejecutivo IV	40	S/. 20,500.00	S/. 93.00	S/. 1,853.37	S/. -	S/. 400.00	S/. 20,593.00	S/. 20,593.00	S/. 24,025.17	S/. 1,853.37	S/. 1,853.37	S/. 20,593.00	S/. 1,853.37	S/. -	S/. -	S/. -	S/. 22,446.37	S/. 269,356.44	S/. 400.00	S/. 41,186.00	S/. 24,025.17	S/. 3,706.74	S/. -	S/. 69,317.91	S/. 338,674.35
	1158	1526	PLAZA	001006	16195	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-6	Especialista VII	40	S/. 11,500.00	S/. 93.00	S/. 1,043.37	S/. -	S/. 400.00	S/. 11,593.00	S/. 11,593.00	S/. 13,525.17	S/. 1,043.37	S/. 1,043.37	S/. 11,593.00	S/. 1,043.37	S/. -	S/. -	S/. -	S/. 12,636.37	S/. 151,636.44	S/. 400.00	S/. 23,186.00	S/. 13,525.17	S/. 2,086.74	S/. -	S/. 39,197.91	S/. 190,834.35
	1159	1527	PLAZA	001473	60535	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	1160	1528	PLAZA	000068	18029	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1161	1529	PLAZA	001886	18631	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1162	1530	PLAZA	002055	19128	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Profesional	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	1163	1531	PLAZA	001406	60470	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
SUBGERENCIA DE CONTROL DEL SECTOR SEGURIDAD INTERNA Y EXTERNA																																					
	1164	1568	PLAZA	000299	16840	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VII	40	S/. 11,500.00	S/. 93.00	S/. 1,043.37	S/. -	S/. 400.00	S/. 11,593.00	S/. 11,593.00	S/. 13,525.17	S/. 1,043.37	S/. 1,043.37	S/. 11,593.00	S/. 1,043.37	S/. -	S/. -	S/. -	S/. 12,636.37	S/. 151,636.44	S/. 400.00	S/. 23,186.00	S/. 13,525.17	S/. 2,086.74	S/. -	S/. 39,197.91	S/. 190,834.35
	1165	1570	PLAZA	000476	17250	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	1166	1571	PLAZA	000025	05703	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	1167	1572	PLAZA	000988	14478	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. 93.00	S/. 953.37	S/. -	S/. 400.00	S/. 10,593.00	S/. 10,593.00	S/. 12,358.50	S/. 953.37	S/. 953.37	S/. 10,593.00	S/. 953.37	S/. -	S/. -	S/. -	S/. 11,546.37	S/. 138,556.44	S/. 400.00	S/. 21,186.00	S/. 12,358.50	S/. 1,906.74	S/. -	S/. 35,851.24	S/. 174,407.68
	1168	1573	PLAZA	001022	18445	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. 93.00	S/. 953.37	S/. -	S/. 400.00	S/. 10,593.00	S/. 10,593.00	S/. 12,358.50	S/. 953.37	S/. 953.37	S/. 10,593.00	S/. 953.37	S/. -	S/. -	S/. -	S/. 11,546.37	S/. 138,556.44	S/. 400.00	S/. 21,186.00	S/. 12,358.50	S/. 1,906.74	S/. -	S/. 35,851.24	S/. 174,407.68
	1169	1581	PLAZA	001639	70893	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	1170	1590	PLAZA	000995	16044	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	1171	1591	PLAZA	002069	18181	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	1172	1592	PLAZA	000162	18370	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	1173	1593	PLAZA	000472	17244	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	1174	1594	PLAZA	001983	60813	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	1175	1595	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1176	1601	PLAZA	000606	17480	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1177	1602	PLAZA	000118	18184	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1178	1603	PLAZA	000091	18119	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1179	1604	PLAZA	000223	16564	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1180	1605	PLAZA	000129	16218	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1181	1606	PLAZA	001141	17510	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1182	1607	PLAZA	001061	17419	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1183	1620	PLAZA	000444	17204	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1184	1621	PLAZA	000356	17005	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1185	1622	PLAZA	000068	10027	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1186	1623	PLAZA	001668	18307	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1187	1624	PLAZA	000311	16869	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1188	1628	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1189	1641	PLAZA	001080	17418	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	1190	1643	PLAZA	001631	18403	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	1191	1644	PLAZA	001100	17450	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	1192	1648	PLAZA	000328	18925	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 106,701.01
	1193	1649	PLAZA	000500	70779	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 106,701.01
	1194	1650	PLAZA	002118	18873	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 106,701.01
	1195	1651	PLAZA	000113	18183	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	1196	1652	PLAZA	000427	17183	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 106,701.01
	1197	1653	PLAZA	000250	16662	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 106,701.01
	1198	1654	PLAZA	001440	18263	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 106,701.01
	1199	1658	PLAZA	002045	18629	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1200	1659	PLAZA	001428	19015	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1201	1660	PLAZA	002146	19028	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1202	1661	PLAZA	000083	60341	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1203	1662	PLAZA	002157	19005	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1204	1667	PLAZA	000602	18429	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1205	1668	PLAZA	003282	10192	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	1206	1669	PLAZA	002764	18235	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1207	1670	PLAZA	001652	18394	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1208	1671	PLAZA	001655	18391	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1209	1672	PLAZA	003041	60942	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1210	1673	PLAZA	003130	60996	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1211	1674	PLAZA	002063	19046	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1212	1675	PLAZA	001630	18399	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1213	1676	PLAZA	001654	18408	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1214	1677	PLAZA	003298	10204	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1215	1678	PLAZA	001828	18390	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1216	1679	PLAZA	003034	10002	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1217	1680	PLAZA	003038	10004	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1218	1681	PLAZA	003202	10150	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1219	1682	PLAZA	003035	71568	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1220	1683	PLAZA	001067	18412	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1221	1684	PLAZA	003031	18645	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1222	1685	PLAZA	001635	18393	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1223	1686	PLAZA	001647	18395	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1224	1687	PLAZA	000569	17725	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1225	1688	PLAZA	003208	10155	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1226	1689	PLAZA	000062	70346	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a de Auditoría	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	1227	1690	PLAZA	000332	18018	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a de Auditoría	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1228	1691	PLAZA	001302	70813	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. -	S/. 405.00	S/. -	S/. 400.00	S/. 4,500.00	S/. 4,500.00	S/. 5,250.00	S/. 405.00	S/. 405.00	S/. 4,500.00	S/. 405.00	S/. -	S/. -	S/. -	S/. 4,905.00	S/. 58,860.00	S/. 400.00	S/. 9,000.00	S/. 5,250.00	S/. 810.00	S/. -	S/. 15,460.00	S/. 74,320.00
SUBGERENCIA DE CONTROL DEL SECTOR JUSTICIA, POLÍTICO Y ELECTORAL																																					
	1229	1716	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Ejecutivo/a de Gestión	SP-EJ	P-6	Especialista VIII	40	S/. 12,500.00	S/. -	S/. 1,125.00	S/. -	S/. 400.00	S/. 12,500.00	S/. 12,500.00	S/. 14,583.33	S/. 1,125.00	S/. 1,125.00	S/. 12,500.00	S/. 1,125.00	S/. -	S/. -	S/. -	S/. 13,625.00	S/. 163,500.00	S/. 400.00	S/. 25,000.00	S/. 14,583.33	S/. 2,250.00	S/. -	S/. 42,233.33	S/. 205,733.33
	1230	1732	PLAZA	001038	18796	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VII	40	S/. 11,500.00	S/. 93.00	S/. 1,043.37	S/. -	S/. 400.00	S/. 11,593.00	S/. 11,593.00	S/. 13,525.17	S/. 1,043.37	S/. 1,043.37	S/. 11,593.00	S/. 1,043.37	S/. -	S/. -	S/. -	S/. 12,636.37	S/. 151,636.44	S/. 400.00	S/. 23,186.00	S/. 13,525.17	S/. 2,086.74	S/. -	S/. 39,197.91	S/. 190,834.35

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

O.U.O.	N° PAP	N° CAP	TIPO DE REGISTRO	N° AIRHSP	CODIGO REGISTRO UE	ESTADO	REGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES: Rem. Principal P048	INGRESOS IMPONIBLES: Asig. Fam. P067	APORTES: ESSALUD O001	INGRESO NO IMPONIBLE: Dieta	ESCOLARIDAD: Escolaridad P044	AGUINALDO/ GRATIFICACIÓN: Grat. Fiestas Patrias P062	AGUINALDO/ GRATIFICACIÓN: Grat. Navidad P063	CTS: CTS - D.L. 728 P041	OTROS INGRESOS OCASIONALES: Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES: Bon. Extra. Diciembre P065	COSTO MENSUAL: Ingreso Imponible	COSTO MENSUAL: Carga Social	COSTO MENSUAL: Ingreso No Imponible	COSTO MENSUAL: Incentivo Único	COSTO MENSUAL: Guardia Hospital	Total Mensual	Total Anual	COSTO OCASIONAL: Escolaridad	COSTO OCASIONAL: Aguinaldo/ Gratificación	COSTO OCASIONAL: CTS	COSTO OCASIONAL: Otros Ingresos Ocasionales	COSTO OCASIONAL: Aportes Ocasionales	Total Ocasional	Costo Total Anual
	1231	1733	PLAZA	001611	16191	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VII	40	11,500.00	93.00	1,043.37	-	400.00	11,593.00	11,593.00	13,525.17	1,043.37	1,043.37	11,593.00	1,043.37	-	-	-	12,636.37	151,636.44	400.00	23,186.00	13,525.17	2,086.74	-	39,197.91	190,834.35
	1232	1734	PLAZA	000987	14451	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VII	40	11,500.00	93.00	1,043.37	-	400.00	11,593.00	11,593.00	13,525.17	1,043.37	1,043.37	11,593.00	1,043.37	-	-	-	12,636.37	151,636.44	400.00	23,186.00	13,525.17	2,086.74	-	39,197.91	190,834.35
	1233	1735	PLAZA	000973	10146	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VII	40	11,500.00	-	1,035.00	-	400.00	11,500.00	11,500.00	13,416.67	1,035.00	1,035.00	11,500.00	1,035.00	-	-	-	12,535.00	150,420.00	400.00	23,000.00	13,416.67	2,070.00	-	38,886.67	189,306.67
	1234	1736	PLAZA	000312	16883	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VII	40	11,500.00	93.00	1,043.37	-	400.00	11,593.00	11,593.00	13,525.17	1,043.37	1,043.37	11,593.00	1,043.37	-	-	-	12,636.37	151,636.44	400.00	23,186.00	13,525.17	2,086.74	-	39,197.91	190,834.35
	1235	1748	PLAZA	000043	12726	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	10,500.00	-	945.00	-	400.00	10,500.00	10,500.00	12,250.00	945.00	945.00	10,500.00	945.00	-	-	-	11,445.00	137,340.00	400.00	21,000.00	12,250.00	1,890.00	-	35,540.00	172,880.00
	1236	1749	PLAZA	000980	12513	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	10,500.00	-	945.00	-	400.00	10,500.00	10,500.00	12,250.00	945.00	945.00	10,500.00	945.00	-	-	-	11,445.00	137,340.00	400.00	21,000.00	12,250.00	1,890.00	-	35,540.00	172,880.00
	1237	1750	PLAZA	000489	18075	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	10,500.00	-	945.00	-	400.00	10,500.00	10,500.00	12,250.00	945.00	945.00	10,500.00	945.00	-	-	-	11,445.00	137,340.00	400.00	21,000.00	12,250.00	1,890.00	-	35,540.00	172,880.00
	1238	1751	PLAZA	000483	17257	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	10,500.00	-	945.00	-	400.00	10,500.00	10,500.00	12,250.00	945.00	945.00	10,500.00	945.00	-	-	-	11,445.00	137,340.00	400.00	21,000.00	12,250.00	1,890.00	-	35,540.00	172,880.00
	1239	1759	PLAZA	000676	17375	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	9,500.00	93.00	863.37	-	400.00	9,593.00	9,593.00	11,191.83	863.37	863.37	9,593.00	863.37	-	-	-	10,456.37	125,476.44	400.00	19,186.00	11,191.83	1,726.74	-	32,504.57	157,981.01
	1240	1760	PLAZA	000198	16462	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	9,500.00	-	855.00	-	400.00	9,500.00	9,500.00	11,083.33	855.00	855.00	9,500.00	855.00	-	-	-	10,355.00	124,260.00	400.00	19,000.00	11,083.33	1,710.00	-	32,193.33	156,453.33
	1241	1761	PLAZA	000074	18052	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	9,500.00	-	855.00	-	400.00	9,500.00	9,500.00	11,083.33	855.00	855.00	9,500.00	855.00	-	-	-	10,355.00	124,260.00	400.00	19,000.00	11,083.33	1,710.00	-	32,193.33	156,453.33
	1242	1762	PLAZA	000210	16517	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	9,500.00	93.00	863.37	-	400.00	9,593.00	9,593.00	11,191.83	863.37	863.37	9,593.00	863.37	-	-	-	10,456.37	125,476.44	400.00	19,186.00	11,191.83	1,726.74	-	32,504.57	157,981.01
	1243	1763	PLAZA	001030	16562	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	9,500.00	-	855.00	-	400.00	9,500.00	9,500.00	11,083.33	855.00	855.00	9,500.00	855.00	-	-	-	10,355.00	124,260.00	400.00	19,000.00	11,083.33	1,710.00	-	32,193.33	156,453.33
	1244	1764	PLAZA	000994	18036	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	9,500.00	-	855.00	-	400.00	9,500.00	9,500.00	11,083.33	855.00	855.00	9,500.00	855.00	-	-	-	10,355.00	124,260.00	400.00	19,000.00	11,083.33	1,710.00	-	32,193.33	156,453.33
	1245	1765	PLAZA	000048	13218	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	9,500.00	93.00	863.37	-	400.00	9,593.00	9,593.00	11,191.83	863.37	863.37	9,593.00	863.37	-	-	-	10,456.37	125,476.44	400.00	19,186.00	11,191.83	1,726.74	-	32,504.57	157,981.01
	1246	1766	PLAZA	001143	17530	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	9,500.00	-	855.00	-	400.00	9,500.00	9,500.00	11,083.33	855.00	855.00	9,500.00	855.00	-	-	-	10,355.00	124,260.00	400.00	19,000.00	11,083.33	1,710.00	-	32,193.33	156,453.33
	1247	1767	PLAZA	001918	18074	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	9,500.00	93.00	863.37	-	400.00	9,593.00	9,593.00	11,191.83	863.37	863.37	9,593.00	863.37	-	-	-	10,456.37	125,476.44	400.00	19,186.00	11,191.83	1,726.74	-	32,504.57	157,981.01
	1248	1768	PLAZA	000152	16340	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	9,500.00	-	855.00	-	400.00	9,500.00	9,500.00	11,083.33	855.00	855.00	9,500.00	855.00	-	-	-	10,355.00	124,260.00	400.00	19,000.00	11,083.33	1,710.00	-	32,193.33	156,453.33
	1249	1769	PLAZA	000553	17345	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	9,500.00	93.00	863.37	-	400.00	9,593.00	9,593.00	11,191.83	863.37	863.37	9,593.00	863.37	-	-	-	10,456.37	125,476.44	400.00	19,186.00	11,191.83	1,726.74	-	32,504.57	157,981.01
	1250	1790	PLAZA	001045	17006	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1251	1791	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1252	1792	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1253	1800	PLAZA	001651	17013	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1254	1825	PLAZA	000165	16377	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1255	1826	PLAZA	000101	18152	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1256	1829	PLAZA	000094	18123	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1257	1830	PLAZA	001103	17454	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1258	1831	PLAZA	000126	18211	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1259	1832	PLAZA	001117	17472	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1260	1833	PLAZA	000267	18715	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1261	1834	PLAZA	000492	17269	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1262	1835	PLAZA	001010	16221	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1263	1836	PLAZA	001012	16317	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1264	1837	PLAZA	001016	16350	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1265	1838	PLAZA	000175	16400	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1266	1839	PLAZA	001099	17448	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1267	1840	PLAZA	000363	17027	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	1268	1844	PLAZA	003301	10206	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	1269	1845	PLAZA	000172	16395	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	1270	1846	PLAZA	000816	70387	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	1271	1861	PLAZA	000197	16461	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	1272	1862	PLAZA	000089	16112	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	1273	1863	PLAZA	000768	17704	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	1274	1864	PLAZA	000351	16997	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	1275	1868	PLAZA	002005	18937	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1276	1869	PLAZA	000458	17220	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1277	1870	PLAZA	002700	18095	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	1278	1871	PLAZA	002684	19096	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	1279	1881	PLAZA	000114	18184	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1280	1882	PLAZA	000724	17657	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1281	1883	PLAZA	000936	70488	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1282	1884	PLAZA	000262	18704	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1283	1885	PLAZA	000115	16186	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	1284	1887	PLAZA	001670	18180	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1285	1888	PLAZA	003563	10466	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1286	1889	PLAZA	000805	17782	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1287	1890	PLAZA	000660	71180	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1288	1891	PLAZA	003259	10184	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1289	1892	PLAZA	001829	18614	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1290	1893	PLAZA	003205	10152	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1291	1905	PLAZA	003206	10153	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1292	1906	PLAZA	001826	18605	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1293	1907	PLAZA	000631	17543	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1294	1908	PLAZA	003162	10125	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1295	1909	PLAZA	000694	70310	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1296	1910	PLAZA	000691	70290	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1297	1911	PLAZA	003399	10073	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1298	1912	PLAZA	002886	19181	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1299	1913	PLAZA	003251	10179	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1300	1914	PLAZA	000785	50002	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	4,500.00	93.00	413.37	-	400.00	4,593.00	4,593.00	5,358.50	413.37	413.37	4,593.00	413.37	-	-	-	5,006.37	60,076.44	400.00	9,186.00	5,358.50	826.74	-	15,771.24	75,847.68
	1301	1915	PLAZA	000781	40035	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	4,500.00	-	405.00	-	400.00	4,500.00	4,500.00	5,250.00	405.00	405.00	4,500.00	405.00	-	-	-	4,905.00	58,860.00	400.00	9,000.00	5,250.00	810.00	-	15,460.00	74,320.00
	1302	1916	PLAZA	000030	07595	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-3	Apoyo VI	40	4,500.00	93.00	413.37	-	400.00	4,593.00	4,593.00	5,358.50	413.37	413.37	4,593.00	413.37	-	-	-	5,006.37	60,076.44	400.00	9,186.00	5,358.50	826.74	-	15,771.24	75,847.68
	1303	1917	PLAZA	003463	71950	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Apoyo operativo	SP-AP	A-3	Apoyo III	40	3,000.00	93.00	278.37	-	400.00	3,093.00	3,093.00	3,608.50	278.37	278.37	3,093.00	278.37	-	-	-	3,371.37	40,456.44	400.00	6,186.00	3,608.50	556.74	-	10,751.24	51,207.68
SUBGERENCIA DE CONTROL DEL SECTOR SOCIAL Y CULTURA																																					
	1304	1935	PLAZA	000620	10104	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Supervisor/a	EC	D-1	Ejecutivo I	40	14,500.00	93.00	1,313.37	-	400.00	14,593.00	14,593.00	17,025.17	1,313.37	1,313.37	14,593.00	1,313.37	-	-	-	15,906.37	190,876.44	400.00	29,186.00	17,025.17	2,626.74	-	49,237.91	240,114.35
	1305	1936	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Ejecutivo/a de Gestión	SP-EJ	P-6	Especialista VIII	40	12,500.00	-	1,125.00	-	400.00	12,500.00	12,500.00	14,583.33	1,125.00	1,125.00	12,500.00	1,125.00	-	-	-	13,625.00	163,500.00	400.00	25,000.00	14,583.33	2,250.00	-	42,233.33	205,733.33
	1306	1944	PLAZA	000475	17248	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VII	40	11,500.00	93.00	1,043.37	-	400.00	11,593.00	11,593.00	13,525.17	1,043.37	1,043.37	11,593.00	1,043.37	-	-	-	12,636.37	151,636.44	400.00	23,186.00	13,525.17	2,086.74	-	39,197.91	190,834.35
	1307	1946	PLAZA	000051	13854	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	10,500.00	-	945.00	-	400.00	10,500.00	10,500.00	12,250.00	945.00	945.00	10,500.00	945.00	-	-	-	11,445.00	137,340.00	400.00	21,000.00	12,250.00	1,890.00	-	35,540.00	172,880.00
	1308	1947	PLAZA	000872	08729	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	10,500.00	-	945.00	-	400.00	10,500.00	10,500.00	12,250.00	945.00	945.00	10,500.00	945.00	-	-	-	11,445.00	137,340.00	400.00	21,000.00	12,250.00	1,890.00	-	35,540.00	172,880.00
	1309	1948	PLAZA	001017	16361	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	10,500.00	-	945.00	-	400.00	10,500.00	10,500.00	12,250.00	945.00	945.00	10,500.00	945.00	-	-	-	11,445.00	137,340.00	400.00	21,000.00	12,250.00	1,890.00	-	35,540.00	172,880.00
	1310	1949	PLAZA	000495	17274	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	10,500.00	-	945.00	-	400.00	10,500.00	10,500.00	12,250.00	945.00	945.00	10,500.00	945.00	-	-	-	11,445.00	137,340.00	400.00	21,000.00	12,250.00	1,890.00	-	35,540.00	172,880.00
	1311	1954	PLAZA	001469	18247	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	9,500.00	93.00	863.37	-	400.00	9,593.00	9,593.00	11,191.83	863.37	863.37	9,593.00	863.37	-	-	-	10,456.37	125,476.44	400.00	19,186.00	11,191.83	1,726.74	-	32,504.57	157,981.01
	1312	1955	PLAZA	000831	70088	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	9,500.00	93.00	863.37	-	400.00	9,593.00	9,593.00	11,191.83	863.37	863.37	9,593.00	863.37	-	-	-	10,456.37	125,476.44	400.00	19,186.00	11,191.83	1,726.74	-	32,504.57	157,981.01
	1313	1965	PLAZA	000829	70031	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	9,500.00	93.00	863.37	-	400.00	9,593.00	9,593.00	11,191.83	863.37	863.37	9,593.00	863.37	-	-	-	10,456.37	125,476.44	400.00	19,186.00	11,191.83	1,726.74	-	32,504.57	157,981.01
	1314	1966	PLAZA	000875	10570	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	9,500.00	-	855.00	-	400.00	9,500.00	9,500.00	11,083.33	855.00	855.00	9,500.00	855.00	-	-	-	10,355.00	124,260.00	400.00	19,000.00	11,083.33	1,710.00	-	32,193.33	156,453.33
	1315	1968	PLAZA	000443	17202	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1316	1969	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1317	1970	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1318	1973	PLAZA	000722	17739	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1319	1974	PLAZA	002124	18900	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1320	1975	PLAZA	003024	19380	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1321	1967	PLAZA	000183	16442	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

LA CONTRALORÍA

O /U.O.	Nº PAP	Nº CAP	TIPO DE REGISTRO	Nº AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES: Rem. Principal P048	INGRESOS IMPONIBLES: Asig. Fam. P067	APORTES: ESSALUD O061	INGRESO NO IMPONIBLE: Dieta	ESCOLARIDAD: Escolaridad P066	AGUINALDO/ GRATIFICACIÓN: Grat. Fiestas Patrias P062	AGUINALDO/ GRATIFICACIÓN: Grat. Navidad P063	CTS: CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES: Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES: Bon. Extra. Diciembre P065	COSTO MENSUAL: Ingreso Imponible	COSTO MENSUAL: Carga Social	COSTO MENSUAL: Ingreso No Imponible	COSTO MENSUAL: Incentivo Unico	COSTO MENSUAL: Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL: Escolaridad	COSTO OCASIONAL: Aguinaldo/ Gratificación	COSTO OCASIONAL: CTS	COSTO OCASIONAL: Otros Ingresos Ocasionales	COSTO OCASIONAL: Aportes Ocasionales	Total Ocasional	Costo Total Anual
	1322	1988	PLAZA	000314	16892	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1323	1989	PLAZA	000155	16352	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1324	1990	PLAZA	000834	70114	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	1325	1991	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	1326	1995	PLAZA	003175	61030	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	1327	1996	PLAZA	001150	50089	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	1328	1997	PLAZA	000950	70575	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	1329	1998	PLAZA	000579	17814	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	1330	1999	PLAZA	001932	60836	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	1331	2013	PLAZA	000671	17368	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	1332	2014	PLAZA	000124	16206	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	1333	2015	PLAZA	000109	16173	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	1334	2016	PLAZA	000028	70423	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1335	2017	PLAZA	001962	17226	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1336	2018	PLAZA	001761	18598	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1337	2024	PLAZA	000639	17328	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	1338	2025	PLAZA	000823	17533	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1339	2026	PLAZA	000399	17124	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1340	2027	PLAZA	000523	17309	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	1341	2028	PLAZA	001863	18550	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1342	2030	PLAZA	000149	16335	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1343	2031	PLAZA	001239	18087	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	1344	2032	PLAZA	003006	18562	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1345	2033	PLAZA	000432	17188	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1346	2034	PLAZA	002192	18982	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1347	2037	PLAZA	000904	70521	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1348	2038	PLAZA	002937	19381	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1349	2039	PLAZA	001794	18947	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1350	2040	PLAZA	001170	17992	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1351	2041	PLAZA	000719	17754	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1352	2049	PLAZA	002613	19136	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,906.67	90,746.67
	1353	2050	PLAZA	001460	18228	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,906.67	90,746.67
	1354	2051	PLAZA	003219	61584	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,906.67	90,746.67
	1355	2052	PLAZA	003266	10185	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,906.67	90,746.67
	1356	2053	PLAZA	003145	61029	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,906.67	90,746.67
	1357	2054	PLAZA	003048	18135	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1358	2055	PLAZA	003280	10181	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1359	2056	PLAZA	003047	10009	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,906.67	90,746.67
	1360	2057	PLAZA	000061	17574	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	4,500.00	93.00	413.37	-	400.00	4,593.00	4,593.00	5,358.50	413.37	413.37	4,593.00	413.37	-	-	-	5,006.37	60,076.44	400.00	9,186.00	5,358.50	826.74	-	15,771.24	75,847.68
	1361	2058	PLAZA	000370	16909	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	4,500.00	93.00	413.37	-	400.00	4,593.00	4,593.00	5,358.50	413.37	413.37	4,593.00	413.37	-	-	-	5,006.37	60,076.44	400.00	9,186.00	5,358.50	826.74	-	15,771.24	75,847.68
SUBGERENCIA DE CONTROL DEL SECTOR ECONÓMICO Y FINANCIERO																																					
	1362	2088	PLAZA	002135	19469	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Supervisor/a	EC	D-1	Ejecutivo I	40	14,500.00	93.00	1,313.37	-	400.00	14,593.00	14,593.00	17,025.17	1,313.37	1,313.37	14,593.00	1,313.37	-	-	-	15,906.37	190,876.44	400.00	29,186.00	17,025.17	2,626.74	-	49,237.91	240,114.35
	1363	2095	PLAZA	001233	16010	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VIII	40	12,500.00	93.00	1,133.37	-	400.00	12,593.00	12,593.00	14,691.83	1,133.37	1,133.37	12,593.00	1,133.37	-	-	-	13,726.37	164,716.44	400.00	25,186.00	14,691.83	2,266.74	-	42,544.57	207,261.01
	1364	2096	PLAZA	000379	17075	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VIII	40	12,500.00	93.00	1,133.37	-	400.00	12,593.00	12,593.00	14,691.83	1,133.37	1,133.37	12,593.00	1,133.37	-	-	-	13,726.37	164,716.44	400.00	25,186.00	14,691.83	2,266.74	-	42,544.57	207,261.01
	1365	2097	PLAZA	000378	17072	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VII	40	11,500.00	-	1,035.00	-	400.00	11,500.00	11,500.00	13,416.67	1,035.00	1,035.00	11,500.00	1,035.00	-	-	-	12,535.00	150,420.00	400.00	23,000.00	13,416.67	2,070.00	-	38,886.67	189,306.67
	1366	2100	PLAZA	000377	17071	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VII	40	11,500.00	-	1,035.00	-	400.00	11,500.00	11,500.00	13,416.67	1,035.00	1,035.00	11,500.00	1,035.00	-	-	-	12,535.00	150,420.00	400.00	23,000.00	13,416.67	2,070.00	-	38,886.67	189,306.67
	1367	2101	PLAZA	000012	02143	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VII	40	11,500.00	-	1,035.00	-	400.00	11,500.00	11,500.00	13,416.67	1,035.00	1,035.00	11,500.00	1,035.00	-	-	-	12,535.00	150,420.00	400.00	23,000.00	13,416.67	2,070.00	-	38,886.67	189,306.67
	1368	2103	PLAZA	000173	16398	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VII	40	11,500.00	93.00	1,043.37	-	400.00	11,593.00	11,593.00	13,525.17	1,043.37	1,043.37	11,593.00	1,043.37	-	-	-	12,636.37	151,636.44	400.00	23,186.00	13,525.17	2,086.74	-	39,197.91	190,834.35
	1369	2111	PLAZA	000883	70270	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	10,500.00	-	945.00	-	400.00	10,500.00	10,500.00	12,250.00	945.00	945.00	10,500.00	945.00	-	-	-	11,445.00	137,340.00	400.00	21,000.00	12,250.00	1,890.00	-	35,540.00	172,880.00
	1370	2112	PLAZA	001024	18468	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	10,500.00	-	945.00	-	400.00	10,500.00	10,500.00	12,250.00	945.00	945.00	10,500.00	945.00	-	-	-	11,445.00	137,340.00	400.00	21,000.00	12,250.00	1,890.00	-	35,540.00	172,880.00
	1371	2113	PLAZA	001005	16193	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	10,500.00	-	945.00	-	400.00	10,500.00	10,500.00	12,250.00	945.00	945.00	10,500.00	945.00	-	-	-	11,445.00	137,340.00	400.00	21,000.00	12,250.00	1,890.00	-	35,540.00	172,880.00
	1372	2114	PLAZA	001055	17267	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	10,500.00	93.00	953.37	-	400.00	10,593.00	10,593.00	12,358.50	953.37	953.37	10,593.00	953.37	-	-	-	11,546.37	138,556.44	400.00	21,186.00	12,358.50	1,906.74	-	35,851.24	174,407.68
	1373	2115	PLAZA	001018	18371	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	10,500.00	93.00	953.37	-	400.00	10,593.00	10,593.00	12,358.50	953.37	953.37	10,593.00	953.37	-	-	-	11,546.37	138,556.44	400.00	21,186.00	12,358.50	1,906.74	-	35,851.24	174,407.68
	1374	2116	PLAZA	001248	-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	10,500.00	-	945.00	-	400.00	10,500.00	10,500.00	12,250.00	945.00	945.00	10,500.00	945.00	-	-	-	11,445.00	137,340.00	400.00	21,000.00	12,250.00	1,890.00	-	35,540.00	172,880.00
	1375	2126	PLAZA	000034	10197	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	9,500.00	-	855.00	-	400.00	9,500.00	9,500.00	11,083.33	855.00	855.00	9,500.00	855.00	-	-	-	10,355.00	124,260.00	400.00	19,000.00	11,083.33	1,710.00	-	32,193.33	156,453.33
	1376	2127	PLAZA	000185	16426	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	9,500.00	93.00	863.37	-	400.00	9,593.00	9,593.00	11,191.83	863.37	863.37	9,593.00	863.37	-	-	-	10,456.37	125,476.44	400.00	19,186.00	11,191.83	1,726.74	-	32,504.57	157,981.01
	1377	2139	PLAZA	001042	16933	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	9,500.00	93.00	863.37	-	400.00	9,593.00	9,593.00	11,191.83	863.37	863.37	9,593.00	863.37	-	-	-	10,456.37	125,476.44	400.00	19,186.00	11,191.83	1,726.74	-	32,504.57	157,981.01
	1378	2140	PLAZA	001019	18345	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	9,500.00	93.00	863.37	-	400.00	9,593.00	9,593.00	11,191.83	863.37	863.37	9,593.00	863.37	-	-	-	10,456.37	125,476.44	400.00	19,186.00	11,191.83	1,726.74	-	32,504.57	157,981.01
	1379	2146	PLAZA	002207	18458	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1380	2147	PLAZA	001332	18620	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1381	2148	PLAZA	001583	19060	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1382	2149	PLAZA	000120	16199	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1383	2150	PLAZA	000353	17000	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1384	2151	PLAZA	000112	16182	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1385	2152	PLAZA	001064	17393	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1386	2169	PLAZA	000190	16438	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1387	2170	PLAZA	001063	17392	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1388	2171	PLAZA	001115	17469	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1389	2176	PLAZA	000344	16974	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	1390	2177	PLAZA	000862	18896	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	1391	2189	PLAZA	000176	16401	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	1392	2190	PLAZA	000300	18080	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	1393	2191	PLAZA	000798	50061	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	1394	2192	PLAZA	000933	70456	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	1395	2193	PLAZA	000824	70020	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	1396	2197	PLAZA	000128	16217	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1397	2198	PLAZA	000912	70382	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	1398	2199	PLAZA	001529	60571	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1399	2211	PLAZA	001890	18637	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1400	2212	PLAZA	000454	17216	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1401	2213	PLAZA	000752	17687	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1402	2217	PLAZA	000878	17938	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1403	2218	PLAZA	002213	18400	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1404	2219	PLAZA	001596	18674	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1405	2228	PLAZA	003042	71672	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1406	2229	PLAZA	003043	10006	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1407	2230	PLAZA	001212	71508	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1408	2231	PLAZA	000624	17534	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	4,500.00	-	405.00	-	400.00	4,500.00	4,500.00	5,250.00	405.00	405.00	4,500.00	405.00	-	-	-	4,905.00	58,860.00	400.00	9,000.00	5,250.00	810.00	-	15,460.00	74,320.00
	1409	2232	PLAZA	000002	60403	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	4,500.00	-	405.00	-	400.00	4,500.00	4,500.00	5,250.00	405.00	405.00	4,500.00	405.00	-	-	-	4,905.00	58,860.00	400.00	9,000.00	5,250.00	810.00	-	15,460.00	74,320.00
SUBGERENCIA DE CONTROL DEL SECTOR PRODUCTIVO Y TRABAJO																																					
	1410	2234	PLAZA	000964	19461	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-2	Ejecutivo II	40	16,500.00	93.00	1,493.37	-	400.00	16,593.00	16,593.00	19,358.50	1,493.37	1,493.37	16,593.00	1,493.37	-	-	-	18,086.37	217,036.44	400.00	33,186.00	19,358.50	2,986.74	-	55,931.24	272,967.68
	1411	2276	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Ejecutivo/a de Gestión	SP-EJ	P-6	Especialista VIII	40	12,500.00	-	1,125.00	-	400.00	12,500.00	12,500.00	14,583.33	1,125.00	1,125.00	12,500.00	1,125.00	-	-	-	13,625.00	163,500.00	400.00	25,000.00	14,583.33	2,250.00	-	42,233.33	205,733.33

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

O.U.O.	N° PAP	N° CAP	TIPO DE REGISTRO	N° AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES Rem. Principal P048	INGRESOS IMPONIBLES Asig. Fam. P067	APORTES ESSALUD C001	INGRESO NO IMPONIBLE Dieta	ESCOLARIDAD Escolaridad P086	AGUINALDO/ GRATIFICACIÓN Grat. Fiestas Patrias P082	AGUINALDO/ GRATIFICACIÓN Grat. Navidad P083	CTS CTS - D.L. 728 P081	OTROS INGRESOS OCASIONALES Bon. Extra. Julio P084	OTROS INGRESOS OCASIONALES Bon. Extra. Diciembre P085	COSTO MENSUAL Ingreso Imponible	COSTO MENSUAL Carga Social	COSTO MENSUAL Ingreso No Imponible	COSTO MENSUAL Incentivo Unico	COSTO MENSUAL Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL Escolaridad	COSTO OCASIONAL Aguinaldo/ Gratificación	COSTO OCASIONAL CTS	COSTO OCASIONAL Otros Ingresos Ocasionales	COSTO OCASIONAL Aportes Ocasionales	Total Ocasional	Costo Total Anual
	1412	2277	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Ejecutivo/a de Gestión	SP-EJ	P-6	Especialista VIII	40	S/. 12,500.00	S/. -	S/. 1,125.00	S/. -	S/. 400.00	S/. 12,500.00	S/. 12,500.00	S/. 14,583.33	S/. 1,125.00	S/. 1,125.00	S/. 12,500.00	S/. 1,125.00	S/. -	S/. -	S/. -	S/. 13,625.00	S/. 163,500.00	S/. 400.00	S/. 25,000.00	S/. 14,583.33	S/. 2,250.00	S/. -	S/. 42,233.33	S/. 205,733.33
	1413	2286	PLAZA	000381	17081	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista Senior	SP-ES	P-6	Especialista VIII	40	S/. 12,500.00	S/. 93.00	S/. 1,133.37	S/. -	S/. 400.00	S/. 12,593.00	S/. 12,593.00	S/. 14,691.83	S/. 1,133.37	S/. 1,133.37	S/. 12,593.00	S/. 1,133.37	S/. -	S/. -	S/. -	S/. 13,726.37	S/. 164,716.44	S/. 400.00	S/. 25,186.00	S/. 14,691.83	S/. 2,266.74	S/. -	S/. 42,544.57	S/. 207,261.01
	1414	2289	PLAZA	001023	16459	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista Senior	SP-ES	P-6	Especialista VII	40	S/. 11,500.00	S/. -	S/. 1,035.00	S/. -	S/. 400.00	S/. 11,500.00	S/. 11,500.00	S/. 13,416.67	S/. 1,035.00	S/. 1,035.00	S/. 11,500.00	S/. 1,035.00	S/. -	S/. -	S/. -	S/. 12,535.00	S/. 150,420.00	S/. 400.00	S/. 23,000.00	S/. 13,416.67	S/. 2,070.00	S/. -	S/. 38,886.67	S/. 189,306.67
	1415	2294	PLAZA	000045	12751	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista Senior	SP-ES	P-6	Especialista VII	40	S/. 11,500.00	S/. 93.00	S/. 1,043.37	S/. -	S/. 400.00	S/. 11,593.00	S/. 11,593.00	S/. 13,525.17	S/. 1,043.37	S/. 1,043.37	S/. 11,593.00	S/. 1,043.37	S/. -	S/. -	S/. -	S/. 12,636.37	S/. 151,636.44	S/. 400.00	S/. 23,186.00	S/. 13,525.17	S/. 2,086.74	S/. -	S/. 39,197.91	S/. 190,834.35
	1416	2295	PLAZA	000042	12718	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. 93.00	S/. 953.37	S/. -	S/. 400.00	S/. 10,593.00	S/. 10,593.00	S/. 12,358.50	S/. 953.37	S/. 953.37	S/. 10,593.00	S/. 953.37	S/. -	S/. -	S/. -	S/. 11,546.37	S/. 138,556.44	S/. 400.00	S/. 21,186.00	S/. 12,358.50	S/. 1,906.74	S/. -	S/. 35,851.24	S/. 174,407.68
	1417	2297	PLAZA	000104	16158	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	1418	2306	PLAZA	000878	11355	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	1419	2307	PLAZA	000491	17268	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	1420	2321	PLAZA	000563	17360	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	1421	2322	PLAZA	000308	16865	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	1422	2323	PLAZA	000482	17256	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	1423	2324	PLAZA	000110	16175	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1424	2325	PLAZA	001074	17409	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1425	2334	PLAZA	001868	18632	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1426	2335	PLAZA	000103	16157	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1427	2336	PLAZA	000039	12548	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1428	2337	PLAZA	000060	14788	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1429	2338	PLAZA	000182	16441	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1430	2356	PLAZA	001121	17481	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1431	2357	PLAZA	000718	17650	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1432	2358	PLAZA	000122	16204	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1433	2360	PLAZA	000690	17620	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1434	2361	PLAZA	001082	17420	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1435	2362	PLAZA	001008	18215	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1436	2363	PLAZA	000541	17330	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1437	2365	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1438	2367	PLAZA	001411	18202	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	1439	2368	PLAZA	000692	17622	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1440	2369	PLAZA	000052	13927	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1441	2370	PLAZA	000111	18176	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	1442	2372	PLAZA	000847	70180	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	1443	2373	PLAZA	000524	17310	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1444	2391	PLAZA	001406	18656	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	1445	2392	PLAZA	001025	18481	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1446	2393	PLAZA	001432	16885	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1447	2397	PLAZA	000921	70387	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1448	2398	PLAZA	000641	17553	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1449	2399	PLAZA	000586	18686	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	1450	2405	PLAZA	002010	18321	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1451	2406	PLAZA	000775	40003	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1452	2407	PLAZA	000873	17372	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	1453	2408	PLAZA	001448	18239	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	1454	2409	PLAZA	000784	40048	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1455	2412	PLAZA	001904	18624	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1456	2420	PLAZA	003200	10259	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1457	2421	PLAZA	003171	71662	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1458	2422	PLAZA	002037	19027	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1459	2423	PLAZA	003322	61784	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1460	2425	PLAZA	000358	17016	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
GERENCIA DE CONTROL DE SERVICIOS PUBLICOS BÁSICOS																																					
	1461	2428	PLAZA	000378	10264	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Gerente/a	EC	D-4	Ejecutivo IV	40	S/. 20,500.00	S/. 93.00	S/. 1,853.37	S/. -	S/. 400.00	S/. 20,593.00	S/. 20,593.00	S/. 24,025.17	S/. 1,853.37	S/. 1,853.37	S/. 20,593.00	S/. 1,853.37	S/. -	S/. -	S/. -	S/. 22,446.37	S/. 269,356.44	S/. 400.00	S/. 41,186.00	S/. 24,025.17	S/. 3,706.74	S/. -	S/. 69,317.91	S/. 338,674.35
	1462	2431	PLAZA	000822	70015	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	1463	2432	PLAZA	000760	17695	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	1464	2433	PLAZA	000123	16205	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1465	2434	PLAZA	000117	16192	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1466	2435	PLAZA	002038	18019	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1467	2436	PLAZA	001567	18362	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1468	2437	PLAZA	000367	17036	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	1469	2438	PLAZA	000648	17568	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. -	S/. 405.00	S/. -	S/. 400.00	S/. 4,500.00	S/. 4,500.00	S/. 5,250.00	S/. 405.00	S/. 405.00	S/. 4,500.00	S/. 405.00	S/. -	S/. -	S/. -	S/. 4,905.00	S/. 58,860.00	S/. 400.00	S/. 9,000.00	S/. 5,250.00	S/. 810.00	S/. -	S/. 15,460.00	S/. 74,320.00
SI	IA DE CONTROL DEL SECTOR TRANSPORTES Y COMUNICACIONES																																				
	1470	2455	PLAZA	001923	19756	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Supervisor/a	EC	D-1	Ejecutivo I	40	S/. 14,500.00	S/. 93.00	S/. 1,313.37	S/. -	S/. 400.00	S/. 14,593.00	S/. 14,593.00	S/. 17,025.17	S/. 1,313.37	S/. 1,313.37	S/. 14,593.00	S/. 1,313.37	S/. -	S/. -	S/. -	S/. 15,906.37	S/. 190,876.44	S/. 400.00	S/. 29,186.00	S/. 17,025.17	S/. 2,626.74	S/. -	S/. 49,237.91	S/. 240,114.35
	1471	2461	PLAZA	000096	16136	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista Senior	SP-ES	P-6	Especialista VIII	40	S/. 12,500.00	S/. -	S/. 1,125.00	S/. -	S/. 400.00	S/. 12,500.00	S/. 12,500.00	S/. 14,583.33	S/. 1,125.00	S/. 1,125.00	S/. 12,500.00	S/. 1,125.00	S/. -	S/. -	S/. -	S/. 13,625.00	S/. 163,500.00	S/. 400.00	S/. 25,000.00	S/. 14,583.33	S/. 2,250.00	S/. -	S/. 42,233.33	S/. 205,733.33
	1472	2467	PLAZA	000298	16835	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. 93.00	S/. 953.37	S/. -	S/. 400.00	S/. 10,593.00	S/. 10,593.00	S/. 12,358.50	S/. 953.37	S/. 953.37	S/. 10,593.00	S/. 953.37	S/. -	S/. -	S/. -	S/. 11,546.37	S/. 138,556.44	S/. 400.00	S/. 21,186.00	S/. 12,358.50	S/. 1,906.74	S/. -	S/. 35,851.24	S/. 174,407.68
	1473	2468	PLAZA	000898	16082	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	1474	2475	PLAZA	000007	17085	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	1475	2476	PLAZA	001575	18078	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	1476	2477	PLAZA	001021	16444	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	1477	2483	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1478	2487	PLAZA	000098	16146	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1479	2488	PLAZA	000422	17178	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1480	2489	PLAZA	001003	16180	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1481	2492	PLAZA	001807	18622	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1482	2493	PLAZA	001135	17502	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1483	2495	PLAZA	000180	16409	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1484	2496	PLAZA	001068	17432	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1485	2497	PLAZA	001081	17436	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1486	2498	PLAZA	001080	17434	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1487	2499	PLAZA	000434	17181	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	1488	2504	PLAZA	000742	17676	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1489	2507	PLAZA	000810	70379	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	1490	2508	PLAZA	000265	18710	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	1491	2512	PLAZA	000859	70213	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	1492	2513	PLAZA	001466	18244	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1493	2517	PLAZA	000185	16449	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	1494	2518	PLAZA	001607	60623	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	1495	2519	PLAZA	001742	19066	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1496	2525	PLAZA	002206	18779	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	1497	2526	PLAZA	001474	18131	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1498	2527	PLAZA	000526	17313	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1499	2530	PLAZA	002232	16615	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1500	2531	PLAZA	000652	17872	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1501	2534	PLAZA	001479	18276	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

O.U.O.	Nº PAP	Nº CAP	TIPO DE REGISTRO	Nº AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES: Rem. Principal P049	INGRESOS IMPONIBLES: Asig. Fam. P067	APORTES: ESSALUD O001	INGRESO NO IMPONIBLE: Dieta	ESCOLARIDAD: Escolaridad P066	AGUINALDO/ GRATIFICACIÓN: Grat. Fiestas Patrias P062	AGUINALDO/ GRATIFICACIÓN: Grat. Navidad P063	CTS: CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES: Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES: Bon. Extra. Diciembre P065	COSTO MENSUAL: Ingreso Imponible	COSTO MENSUAL: Carga Social	COSTO MENSUAL: Ingreso No Imponible	COSTO MENSUAL: Incentivo Unico	COSTO MENSUAL: Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL: Escolaridad	COSTO OCASIONAL: Aguinaldo/ Gratificación	COSTO OCASIONAL: CTS	COSTO OCASIONAL: Otros Ingresos Ocasionales	COSTO OCASIONAL: Aportes Ocasionales	Total Ocasional	Costo Total Anual
	1502	2535	PLAZA	003052	10011	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1503	2536	PLAZA	000393	18827	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1504	2538	PLAZA	003237	10170	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
SUBGERENCIA DE CONTROL DEL SECTOR VIVIENDA, CONSTRUCCIÓN Y SANEAMIENTO																																					
	1505	2540	PLAZA	001926	10272	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-2	Ejecutivo II	40	S/. 16,500.00	S/. 93.00	S/. 1,493.37	S/. -	S/. 400.00	S/. 16,593.00	S/. 16,593.00	S/. 19,358.50	S/. 1,493.37	S/. 1,493.37	S/. 16,593.00	S/. 1,493.37	S/. -	S/. -	S/. -	S/. 18,086.37	S/. 217,036.44	S/. 400.00	S/. 33,186.00	S/. 19,358.50	S/. 2,986.74	S/. -	S/. 55,931.24	S/. 272,967.68
	1506	2572	PLAZA	000969	04413	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	1507	2583	PLAZA	000982	12831	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	1508	2584	PLAZA	000555	17347	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	1509	2585	PLAZA	001596	60615	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	1510	2592	PLAZA	000225	16574	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	1511	2593	PLAZA	001011	16313	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	1512	2594	PLAZA	000084	16097	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	1513	2603	PLAZA	000597	17449	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1514	2618	PLAZA	000771	17706	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1515	2620	PLAZA	002156	19011	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1516	2636	PLAZA	003332	18140	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1517	2637	PLAZA	000637	17549	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1518	2638	PLAZA	001813	60410	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1519	2639	PLAZA	001446	18240	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	1520	2649	PLAZA	001810	60272	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1521	2656	PLAZA	000105	18159	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1522	2657	PLAZA	002225	60373	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	1523	2660	PLAZA	000144	17963	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1524	2661	PLAZA	002936	61630	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1525	2662	PLAZA	000741	61166	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1526	2691	PLAZA	003049	17384	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1527	2692	PLAZA	000361	17025	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. 93.00	S/. 323.37	S/. -	S/. 400.00	S/. 3,593.00	S/. 3,593.00	S/. 4,191.83	S/. 323.37	S/. 323.37	S/. 3,593.00	S/. 323.37	S/. -	S/. -	S/. -	S/. 3,916.37	S/. 46,996.44	S/. 400.00	S/. 7,186.00	S/. 4,191.83	S/. 646.74	S/. -	S/. 12,424.57	S/. 59,421.01
	1528	2693	PLAZA	000218	16548	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Técnico/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	1529	2694	PLAZA	001873	60286	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Técnico/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
SUBGERENCIA DE CONTROL DEL SECTOR AGRICULTURA Y AMBIENTE																																					
	1530	2715	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Ejecutivo/a de Gestión	SP-EJ	P-6	Especialista VIII	40	S/. 12,500.00	S/. -	S/. 1,125.00	S/. -	S/. 400.00	S/. 12,500.00	S/. 12,500.00	S/. 14,583.33	S/. 1,125.00	S/. 1,125.00	S/. 12,500.00	S/. 1,125.00	S/. -	S/. -	S/. -	S/. 13,625.00	S/. 163,500.00	S/. 400.00	S/. 25,000.00	S/. 14,583.33	S/. 2,250.00	S/. -	S/. 42,233.33	S/. 205,733.33
	1531	2722	PLAZA	000107	18168	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. 93.00	S/. 953.37	S/. -	S/. 400.00	S/. 10,593.00	S/. 10,593.00	S/. 12,358.50	S/. 953.37	S/. 953.37	S/. 10,593.00	S/. 953.37	S/. -	S/. -	S/. -	S/. 11,546.37	S/. 138,556.44	S/. 400.00	S/. 21,186.00	S/. 12,358.50	S/. 1,906.74	S/. -	S/. 35,851.24	S/. 174,407.68
	1532	2723	PLAZA	000346	16981	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	1533	2729	PLAZA	000739	17673	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	1534	2736	PLAZA	000866	70226	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	1535	2737	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1536	2742	PLAZA	002096	18692	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1537	2743	PLAZA	002050	61130	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1538	2753	PLAZA	000184	16443	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1539	2754	PLAZA	001041	16896	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1540	2755	PLAZA	001140	17507	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1541	2756	PLAZA	001092	17437	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1542	2757	PLAZA	000221	16556	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1543	2758	PLAZA	000448	17208	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1544	2759	PLAZA	001124	17484	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1545	2766	PLAZA	000865	70225	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	1546	2767	PLAZA	000750	17685	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1547	2777	PLAZA	001047	17015	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1548	2778	PLAZA	000762	17697	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	1549	2782	PLAZA	000829	17540	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1550	2783	PLAZA	002122	18907	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1551	2784	PLAZA	000527	17850	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1552	2785	PLAZA	000709	17841	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1553	2786	PLAZA	002268	18956	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1554	2790	PLAZA	001758	18871	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1555	2791	PLAZA	001817	18618	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1556	2792	PLAZA	001200	17742	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1557	2793	PLAZA	001732	18454	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1558	2794	PLAZA	001355	71138	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1559	2799	PLAZA	002898	71594	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1560	2800	PLAZA	000078	17866	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1561	2801	PLAZA	003564	10435	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a de Auditoría	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. 93.00	S/. 368.37	S/. -	S/. 400.00	S/. 4,093.00	S/. 4,093.00	S/. 4,775.17	S/. 368.37	S/. 368.37	S/. 4,093.00	S/. 368.37	S/. -	S/. -	S/. -	S/. 4,461.37	S/. 53,536.44	S/. 400.00	S/. 8,186.00	S/. 4,775.17	S/. 736.74	S/. -	S/. 14,097.91	S/. 67,634.35
	1562	2802	PLAZA	000439	17722	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a de Auditoría	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. 93.00	S/. 368.37	S/. -	S/. 400.00	S/. 4,093.00	S/. 4,093.00	S/. 4,775.17	S/. 368.37	S/. 368.37	S/. 4,093.00	S/. 368.37	S/. -	S/. -	S/. -	S/. 4,461.37	S/. 53,536.44	S/. 400.00	S/. 8,186.00	S/. 4,775.17	S/. 736.74	S/. -	S/. 14,097.91	S/. 67,634.35
	1563	2803	PLAZA	001192	60342	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	1564	2804	PLAZA	000963	70748	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. 93.00	S/. 323.37	S/. -	S/. 400.00	S/. 3,593.00	S/. 3,593.00	S/. 4,191.83	S/. 323.37	S/. 323.37	S/. 3,593.00	S/. 323.37	S/. -	S/. -	S/. -	S/. 3,916.37	S/. 46,996.44	S/. 400.00	S/. 7,186.00	S/. 4,191.83	S/. 646.74	S/. -	S/. 12,424.57	S/. 59,421.01
SUBGERENCIA DE CONTROL DEL SECTOR EDUCACIÓN																																					
	1565	2822	PLAZA	000028	17771	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Supervisor/a	EC	D-1	Ejecutivo I	40	S/. 14,500.00	S/. 93.00	S/. 1,313.37	S/. -	S/. 400.00	S/. 14,593.00	S/. 14,593.00	S/. 17,025.17	S/. 1,313.37	S/. 1,313.37	S/. 14,593.00	S/. 1,313.37	S/. -	S/. -	S/. -	S/. 15,906.37	S/. 190,876.44	S/. 400.00	S/. 29,186.00	S/. 17,025.17	S/. 2,626.74	S/. -	S/. 49,237.91	S/. 240,114.35
	1566	2825	PLAZA	000086	16101	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VIII	40	S/. 12,500.00	S/. -	S/. 1,125.00	S/. -	S/. 400.00	S/. 12,500.00	S/. 12,500.00	S/. 14,583.33	S/. 1,125.00	S/. 1,125.00	S/. 12,500.00	S/. 1,125.00	S/. -	S/. -	S/. -	S/. 13,625.00	S/. 163,500.00	S/. 400.00	S/. 25,000.00	S/. 14,583.33	S/. 2,250.00	S/. -	S/. 42,233.33	S/. 205,733.33
	1567	2828	PLAZA	001013	16322	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VII	40	S/. 11,500.00	S/. 93.00	S/. 1,043.37	S/. -	S/. 400.00	S/. 11,593.00	S/. 11,593.00	S/. 13,525.17	S/. 1,043.37	S/. 1,043.37	S/. 11,593.00	S/. 1,043.37	S/. -	S/. -	S/. -	S/. 12,636.37	S/. 151,636.44	S/. 400.00	S/. 23,186.00	S/. 13,525.17	S/. 2,086.74	S/. -	S/. 39,197.91	S/. 190,834.35
	1568	2829	PLAZA	000033	09458	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VII	40	S/. 11,500.00	S/. -	S/. 1,035.00	S/. -	S/. 400.00	S/. 11,500.00	S/. 11,500.00	S/. 13,416.67	S/. 1,035.00	S/. 1,035.00	S/. 11,500.00	S/. 1,035.00	S/. -	S/. -	S/. -	S/. 12,535.00	S/. 150,420.00	S/. 400.00	S/. 23,000.00	S/. 13,416.67	S/. 2,070.00	S/. -	S/. 38,886.67	S/. 189,306.67
	1569	2831	PLAZA	001008	16207	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. 93.00	S/. 953.37	S/. -	S/. 400.00	S/. 10,593.00	S/. 10,593.00	S/. 12,358.50	S/. 953.37	S/. 953.37	S/. 10,593.00	S/. 953.37	S/. -	S/. -	S/. -	S/. 11,546.37	S/. 138,556.44	S/. 400.00	S/. 21,186.00	S/. 12,358.50	S/. 1,906.74	S/. -	S/. 35,851.24	S/. 174,407.68
	1570	2843	PLAZA	002198	18657	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	1571	2847	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1572	2848	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1573	2849	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1574	2854	PLAZA	003069	18309	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1575	2855	PLAZA	000301	17873	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1576	2856	PLAZA	000974	10430	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1577	2857	PLAZA	000605	17475	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1578	2861	PLAZA	001721	18186	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1579	2862	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1580	2866	PLAZA	000546	70674	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	1581	2867	PLAZA	001597	60381	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	1582	2868	PLAZA	000075	16057	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	1583	2869	PLAZA	000853	70199	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1584	2870	PLAZA	000050	13692	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1585	2871	PLAZA	000806	60066	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1586	2872	PLAZA	000186	16431	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	1587	2879	PLAZA	000229	16582	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1588	2880	PLAZA	002151	18631	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	1589	2881	PLAZA	000146	16331	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	1590	2882	PLAZA	000765	17700	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

LA CONTRALORÍA

O.U.O.	N° PAP	N° CAP	TIPO DE REGISTRO	N° AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES Rem. Principal P048	INGRESOS IMPONIBLES Asig. Fam. P047	APORTES ESSALUD O001	INGRESO NO IMPONIBLE Dieta	ESCOLARIDAD Escolaridad P066	AGUINALDO/ GRATIFICACIÓN Grat. Fiestas Patrias P062	AGUINALDO/ GRATIFICACIÓN Grat. Navidad P063	CTS CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES Bon. Extra. Diciembre P065	COSTO MENSUAL Ingreso Imponible	COSTO MENSUAL Carga Social	COSTO MENSUAL Ingreso No Imponible	COSTO MENSUAL Incentivo Unico	COSTO MENSUAL Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL Escolaridad	COSTO OCASIONAL Aguinaldo/ Gratificación	COSTO OCASIONAL CTS	COSTO OCASIONAL Otros Ingresos Ocasionales	COSTO OCASIONAL Aportes Ocasionales	Total Ocasional	Costo Total Anual
	1591	2985	PLAZA	002034	18955	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1592	2986	PLAZA	003115	10057	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1593	2987	PLAZA	001398	71849	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1594	2988	PLAZA	000113	10055	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1595	2991	PLAZA	002380	19052	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1596	2992	PLAZA	001252	18086	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1597	2993	PLAZA	000005	01287	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	4,500.00	-	405.00	-	400.00	4,500.00	4,500.00	5,250.00	405.00	405.00	4,500.00	405.00	-	-	-	4,905.00	58,860.00	400.00	9,000.00	5,250.00	810.00	-	15,460.00	74,320.00
	1598	2994	PLAZA	000083	18080	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-1	Apoyo IV	40	3,500.00	-	315.00	-	400.00	3,500.00	3,500.00	4,083.33	315.00	315.00	3,500.00	315.00	-	-	-	3,815.00	45,780.00	400.00	7,000.00	4,083.33	630.00	-	12,113.33	57,893.33
SUBGERENCIA DE CONTROL DEL SECTOR SALUD																																					
	1599	2996	PLAZA	000387	18482	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-2	Ejecutivo II	40	16,500.00	93.00	1,493.37	-	400.00	16,593.00	16,593.00	19,358.50	1,493.37	1,493.37	16,593.00	1,493.37	-	-	-	18,086.37	217,036.44	400.00	33,186.00	19,358.50	2,986.74	-	55,931.24	272,967.68
	1600	2946	PLAZA	001250	18081	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista Senior	SP-ES	P-6	Especialista VII	40	11,500.00	-	1,035.00	-	400.00	11,500.00	11,500.00	13,416.67	1,035.00	1,035.00	11,500.00	1,035.00	-	-	-	12,535.00	150,420.00	400.00	23,000.00	13,416.67	2,070.00	-	38,886.67	189,306.67
	1601	2953	PLAZA	000364	17030	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista Senior	SP-ES	P-5	Especialista VI	40	10,500.00	-	945.00	-	400.00	10,500.00	10,500.00	12,250.00	945.00	945.00	10,500.00	945.00	-	-	-	11,445.00	137,340.00	400.00	21,000.00	12,250.00	1,890.00	-	35,540.00	172,880.00
	1602	2962	PLAZA	003161	10124	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-5	Especialista V	40	9,500.00	93.00	863.37	-	400.00	9,593.00	9,593.00	11,191.83	863.37	863.37	9,593.00	863.37	-	-	-	10,456.37	125,476.44	400.00	19,186.00	11,191.83	1,726.74	-	32,504.57	157,981.01
	1603	2963	PLAZA	000732	17665	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-5	Especialista V	40	9,500.00	93.00	863.37	-	400.00	9,593.00	9,593.00	11,191.83	863.37	863.37	9,593.00	863.37	-	-	-	10,456.37	125,476.44	400.00	19,186.00	11,191.83	1,726.74	-	32,504.57	157,981.01
	1604	2970	PLAZA	000764	17699	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1605	2971	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1606	2972	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1607	2973	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1608	2974	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1609	2975	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1610	2976	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1611	2977	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1612	2978	PLAZA	001079	17413	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1613	2979	PLAZA	001098	17447	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1614	2980	PLAZA	000690	17401	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1615	2982	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1616	2983	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1617	2984	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1618	2985	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1619	2986	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1620	2987	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1621	2988	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1622	2989	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1623	2990	PLAZA	001107	17458	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1624	2991	PLAZA	000965	70772	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1625	2992	PLAZA	000681	17621	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1626	2993	PLAZA	000586	17442	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1627	2994	PLAZA	000595	17435	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1628	2995	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1629	2996	PLAZA	001129	17481	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1630	2997	PLAZA	000807	-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1631	2998	PLAZA	000428	17184	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1632	2999	PLAZA	000029	07455	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1633	3004	PLAZA	001046	17010	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	1634	3008	PLAZA	000317	18801	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	1635	3010	PLAZA	002745	19120	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	1636	3014	PLAZA	000442	17201	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	1637	3015	PLAZA	000808	60081	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	1638	3016	PLAZA	000748	17683	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	1639	3017	PLAZA	001587	18367	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1640	3018	PLAZA	000188	18436	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	1641	3022	PLAZA	000240	19500	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1642	3024	PLAZA	000178	18405	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1643	3025	PLAZA	001672	60888	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	1644	3026	PLAZA	002171	60878	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1645	3027	PLAZA	001856	18618	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1646	3028	PLAZA	001902	18471	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1647	3029	PLAZA	000561	17343	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1648	3030	PLAZA	001746	18420	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1649	3031	PLAZA	001673	60914	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1650	3032	PLAZA	001898	18636	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1651	3037	PLAZA	003007	19388	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1652	3038	PLAZA	001961	18236	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1653	3040	PLAZA	001758	18619	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1654	3041	PLAZA	000204	16485	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	1655	3042	PLAZA	001480	18249	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	1656	3043	PLAZA	002694	18101	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1657	3044	PLAZA	001462	18250	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1658	3045	PLAZA	001390	18060	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1659	3046	PLAZA	001477	18280	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1660	3047	PLAZA	002691	19099	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1661	3048	PLAZA	001495	18251	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1662	3049	PLAZA	000707	17852	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1663	3050	PLAZA	002668	18100	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1664	3051	PLAZA	002685	18096	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1665	3052	PLAZA	000996	18082	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1666	3053	PLAZA	000808	70376	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	1667	3054	PLAZA	000636	17550	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	1668	3055	PLAZA	000753	17668	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	1669	3056	PLAZA	001839	18759	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1670	3057	PLAZA	000184	16425	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	1671	3058	PLAZA	000258	16689	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1672	3059	PLAZA	002953	61279	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1673	3060	PLAZA	002012	18264	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1674	3061	PLAZA	003051	61472	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1675	3064	PLAZA	001423	19705	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1676	3065	PLAZA	002070	19607	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1677	3066	PLAZA	002346	19700	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1678	3067	PLAZA	002356	19621	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1679	3068	PLAZA	002401	19687	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1680	3069	PLAZA	002981	19609	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1681	3070	PLAZA	002941	19699	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

LA CONTRALORÍA

O./U.O.	N° PAP	N° CAP	TIPO DE REGISTRO	N° AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES: Rem. Principal P048 (S/.)	INGRESOS IMPONIBLES: Asig. Fam. P067 (S/.)	APORTES: ESSALUD O001 (S/.)	INGRESO NO IMPONIBLE: Dieta (S/.)	ESCOLARIDAD: Escolaridad P066 (S/.)	AGUINALDO/GRATIFICACIÓN: Grat. Fiestas Patrias P062 (S/.)	AGUINALDO/GRATIFICACIÓN: Grat. Navidad P063 (S/.)	CTS: CTS - D.L. 728 P061 (S/.)	OTROS INGRESOS OCASIONALES: Bon. Extra. Julio P064 (S/.)	OTROS INGRESOS OCASIONALES: Bon. Extra. Diciembre P065 (S/.)	COSTO MENSUAL: Ingreso Imponible (S/.)	COSTO MENSUAL: Carga Social (S/.)	COSTO MENSUAL: Ingreso No Imponible (S/.)	COSTO MENSUAL: Incentivo Unico (S/.)	COSTO MENSUAL: Guardia Hospital. (S/.)	Total Mensual (S/.)	Total Anual (S/.)	COSTO OCASIONAL: Escolaridad (S/.)	COSTO OCASIONAL: Aguinaldo/ Gratificación (S/.)	COSTO OCASIONAL: CTS (S/.)	COSTO OCASIONAL: Otros Ingresos Ocasionales (S/.)	COSTO OCASIONAL: Aportes Ocasionales (S/.)	Total Ocasional (S/.)	Costo Total Anual (S/.)
	1682	3071	PLAZA	003117	19551	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1683	3072	PLAZA	001395	18057	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1684	3074	PLAZA	000962	70645	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1685	3075	PLAZA	001456	18230	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1686	3096	PLAZA	002018	18277	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1687	3099	PLAZA	002113	18226	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1688	3100	PLAZA	001795	18625	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1689	3101	PLAZA	001640	18402	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1690	3102	PLAZA	002815	61467	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1691	3103	PLAZA	002602	19103	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1692	3104	PLAZA	001777	18775	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1693	3105	PLAZA	000437	18895	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1694	3106	PLAZA	003262	71884	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1695	3107	PLAZA	001616	18379	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1696	3108	PLAZA	003045	10008	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1697	3109	PLAZA	002976	60280	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1698	3110	PLAZA	001203	18255	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1699	3111	PLAZA	001312	60103	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1700	3112	PLAZA	003326	10222	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1701	3114	PLAZA	001850	18677	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1702	3115	PLAZA	000676	70252	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a de Auditoría	SP-AP	T-2	Apoyo V	40	4,000.00	-	360.00	-	400.00	4,000.00	4,000.00	4,666.67	360.00	360.00	4,000.00	360.00	-	-	-	4,360.00	52,320.00	400.00	8,000.00	4,666.67	720.00	-	13,786.67	66,106.67
	1703	3116	PLAZA	000148	16334	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	4,500.00	93.00	413.37	-	400.00	4,593.00	4,593.00	5,358.50	413.37	413.37	4,593.00	413.37	-	-	-	5,006.37	60,076.44	400.00	9,186.00	5,358.50	826.74	-	15,771.24	75,847.68
SUBGERENCIA DE CONTROL DE UNIVERSIDADES																																					
	1704	3118	PLAZA	000020	10101	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-2	Ejecutivo II	40	16,500.00	93.00	1,493.37	-	400.00	16,593.00	16,593.00	19,358.50	1,493.37	1,493.37	16,593.00	1,493.37	-	-	-	18,086.37	217,036.44	400.00	33,186.00	19,358.50	2,986.74	-	55,931.24	272,967.68
	1705	3159	PLAZA	000931	16018	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	10,500.00	-	945.00	-	400.00	10,500.00	10,500.00	12,250.00	945.00	945.00	10,500.00	945.00	-	-	-	11,445.00	137,340.00	400.00	21,000.00	12,250.00	1,890.00	-	35,540.00	172,880.00
	1706	3160	PLAZA	000485	17260	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	10,500.00	93.00	953.37	-	400.00	10,593.00	10,593.00	12,358.50	953.37	953.37	10,593.00	953.37	-	-	-	11,546.37	138,556.44	400.00	21,186.00	12,358.50	1,906.74	-	35,851.24	174,407.68
	1707	3161	PLAZA	002078	05100	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	9,500.00	-	855.00	-	400.00	9,500.00	9,500.00	11,083.33	855.00	855.00	9,500.00	855.00	-	-	-	10,355.00	124,260.00	400.00	19,000.00	11,083.33	1,710.00	-	32,193.33	156,453.33
	1708	3162	PLAZA	000390	17105	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	9,500.00	93.00	863.37	-	400.00	9,593.00	9,593.00	11,191.83	863.37	863.37	9,593.00	863.37	-	-	-	10,456.37	125,476.44	400.00	19,186.00	11,191.83	1,726.74	-	32,504.57	157,981.01
	1709	3163	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1710	3164	PLAZA	000290	16796	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1711	3165	PLAZA	000347	16982	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1712	3166	PLAZA	001127	17489	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1713	3167	PLAZA	000049	13609	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1714	3168	PLAZA	001001	16167	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1715	3169	PLAZA	000648	17560	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	1716	3170	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	1717	3171	PLAZA	000201	16475	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	1718	3172	PLAZA	000955	70548	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	1719	3173	PLAZA	000159	60335	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	1720	3176	PLAZA	001985	18087	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1721	3177	PLAZA	000234	16601	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	1722	3178	PLAZA	001982	60570	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1723	3179	PLAZA	002062	60702	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1724	3180	PLAZA	001478	17999	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1725	3181	PLAZA	003185	10140	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1726	3182	PLAZA	000903	70356	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1727	3183	PLAZA	001245	18235	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1728	3184	PLAZA	000776	40012	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1729	3185	PLAZA	000058	14848	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1730	3186	PLAZA	001370	70959	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1731	3187	PLAZA	003067	10020	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1732	3188	PLAZA	003068	10021	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1733	3189	PLAZA	002411	17821	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1734	3190	PLAZA	003071	70581	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	1735	3192	PLAZA	000743	17749	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	1736	3193	PLAZA	000233	16597	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Técnico/a	SP-AP	T-3	Apoyo VI	40	4,500.00	-	405.00	-	400.00	4,500.00	4,500.00	5,250.00	405.00	405.00	4,500.00	405.00	-	-	-	4,905.00	58,860.00	400.00	9,000.00	5,250.00	810.00	-	15,460.00	74,320.00
GERENCIA DE CONTROL DE MEGAPROYECTOS																																					
	1737	3194	PLAZA	001917	18123	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Gerente/a	EC	D-4	Ejecutivo IV	40	20,500.00	-	1,845.00	-	400.00	20,500.00	20,500.00	23,916.67	1,845.00	1,845.00	20,500.00	1,845.00	-	-	-	22,345.00	268,140.00	400.00	41,000.00	23,916.67	3,690.00	-	69,006.67	337,146.67
	1738	3196	PLAZA	000046	12891	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista Senior	SP-ES	P-6	Especialista VIII	40	12,500.00	-	1,125.00	-	400.00	12,500.00	12,500.00	14,583.33	1,125.00	1,125.00	12,500.00	1,125.00	-	-	-	13,625.00	163,500.00	400.00	25,000.00	14,583.33	2,250.00	-	42,233.33	205,733.33
	1739	3198	PLAZA	000420	17178	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	1740	3200	PLAZA	000789	50006	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	4,500.00	93.00	413.37	-	400.00	4,593.00	4,593.00	5,358.50	413.37	413.37	4,593.00	413.37	-	-	-	5,006.37	60,076.44	400.00	9,186.00	5,358.50	826.74	-	15,771.24	75,847.68
	1741	3201	PLAZA	000615	17518	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	4,500.00	93.00	413.37	-	400.00	4,593.00	4,593.00	5,358.50	413.37	413.37	4,593.00	413.37	-	-	-	5,006.37	60,076.44	400.00	9,186.00	5,358.50	826.74	-	15,771.24	75,847.68
	1742	3203	PLAZA	001297	18582	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-1	Apoyo IV	40	3,500.00	-	315.00	-	400.00	3,500.00	3,500.00	4,083.33	315.00	315.00	3,500.00	315.00	-	-	-	3,815.00	45,780.00	400.00	7,000.00	4,083.33	630.00	-	12,113.33	57,893.33
SUBGERENCIA DE CONTROL DE MEGAPROYECTOS																																					
	1743	3205	PLAZA	001927	18643	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-3	Ejecutivo III	40	18,500.00	93.00	1,673.37	-	400.00	18,593.00	18,593.00	21,691.83	1,673.37	1,673.37	18,593.00	1,673.37	-	-	-	20,266.37	243,196.44	400.00	37,186.00	21,691.83	3,346.74	-	62,624.57	305,821.01
	1744	3210	PLAZA	000981	12661	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VII	40	11,500.00	-	1,035.00	-	400.00	11,500.00	11,500.00	13,416.67	1,035.00	1,035.00	11,500.00	1,035.00	-	-	-	12,535.00	150,420.00	400.00	23,000.00	13,416.67	2,070.00	-	38,886.67	189,306.67
	1745	3211	PLAZA	000983	12882	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VII	40	11,500.00	-	1,035.00	-	400.00	11,500.00	11,500.00	13,416.67	1,035.00	1,035.00	11,500.00	1,035.00	-	-	-	12,535.00	150,420.00	400.00	23,000.00	13,416.67	2,070.00	-	38,886.67	189,306.67
	1746	3219	PLAZA	000633	70110	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	10,500.00	93.00	953.37	-	400.00	10,593.00	10,593.00	12,358.50	953.37	953.37	10,593.00	953.37	-	-	-	11,546.37	138,556.44	400.00	21,186.00	12,358.50	1,906.74	-	35,851.24	174,407.68
	1747	3220	PLAZA	000583	17387	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	9,500.00	93.00	863.37	-	400.00	9,593.00	9,593.00	11,191.83	863.37	863.37	9,593.00	863.37	-	-	-	10,456.37	125,476.44	400.00	19,186.00	11,191.83	1,726.74	-	32,504.57	157,981.01
	1748	3227	PLAZA	000014	02283	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	9,500.00	-	855.00	-	400.00	9,500.00	9,500.00	11,083.33	855.00	855.00	9,500.00	855.00	-	-	-	10,355.00	124,260.00	400.00	19,000.00	11,083.33	1,710.00	-	32,193.33	156,453.33
	1749	3228	PLAZA	000231	16588	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1750	3241	PLAZA	000400	18912	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1751	3242	PLAZA	001354	18154	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1752	3243	PLAZA	000667	17851	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	1753	3244	PLAZA	000746	17681	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1754	3245	PLAZA	002733	19105	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1755	3246	PLAZA	000721	17751	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1756	3247	PLAZA	002732	19104	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	1757	3269	PLAZA	002658	19154	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	1758	3270	PLAZA	002158	19111	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	1759	3271	PLAZA	002068	60612	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	1760	3272	PLAZA	000804	17757	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	1761	3273	PLAZA	001562	18359	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	1762	3274	PLAZA	000907	70372	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	1763	3275	PLAZA	002708	19106	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	1764	3276	PLAZA	002709	19107	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	1765	3287	PLAZA	001875	18568	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	1766	3288	PLAZA	002683	19116	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	1767	3289	PLAZA	002696	60751	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1768	3290	PLAZA	001791	18557	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1769	3291	PLAZA	001792	18623	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	1770	3292	PLAZA	002682	61271	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

O.U.O.	Nº PAP	Nº CAP	TIPO DE REGISTRO	Nº AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES Rem. Principal P048	INGRESOS IMPONIBLES Asig. Fam. P067	APORTES ESSALUD O001	INGRESO NO IMPONIBLE Dieta	ESCOLARIDAD Escolaridad P084	AGUINALDO/GRATIFICACIÓN Grat. Fiestas Patrias P062	AGUINALDO/GRATIFICACIÓN Grat. Navidad P063	CTS CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES Bon. Extra. Diciembre P065	COSTO MENSUAL Ingreso Imponible	COSTO MENSUAL Carga Social	COSTO MENSUAL Ingreso No Imponible	COSTO MENSUAL Incentivo Único	COSTO MENSUAL Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL Escolaridad	COSTO OCASIONAL Aguinaldo/Gratificación	COSTO OCASIONAL CTS	COSTO OCASIONAL Otros Ingresos Ocasionales	COSTO OCASIONAL Aportes Ocasionales	Total Ocasional	Costo Total Anual
	1771	3293	PLAZA	002688	19118	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	1772	3294	PLAZA	002693	19115	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	1773	3295	PLAZA	001580	18385	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1774	3296	PLAZA	002086	18944	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	1775	3297	PLAZA	002235	60810	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1776	3298	PLAZA	002695	19114	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1777	3299	PLAZA	001528	18456	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1778	3307	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1779	3308	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1780	3309	PLAZA	002201	18930	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1781	3310	PLAZA	001044	17861	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1782	3311	PLAZA	001566	18361	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1783	3313	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1784	3314	PLAZA	000271	16731	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. -	S/. 405.00	S/. -	S/. 400.00	S/. 4,500.00	S/. 4,500.00	S/. 5,250.00	S/. 405.00	S/. 405.00	S/. 4,500.00	S/. 405.00	S/. -	S/. -	S/. -	S/. 4,905.00	S/. 58,860.00	S/. 400.00	S/. 9,000.00	S/. 5,250.00	S/. 810.00	S/. -	S/. 15,460.00	S/. 74,320.00
	1785	3315	PLAZA	000328	16934	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. 93.00	S/. 323.37	S/. -	S/. 400.00	S/. 3,593.00	S/. 3,593.00	S/. 4,191.83	S/. 323.37	S/. 323.37	S/. 3,593.00	S/. 323.37	S/. -	S/. -	S/. -	S/. 3,916.37	S/. 46,996.44	S/. 400.00	S/. 7,186.00	S/. 4,191.83	S/. 646.74	S/. -	S/. 12,424.57	S/. 59,421.01
SUBGERENCIA DE CONTROL DE ASOCIACIONES PÚBLICO - PRIVADAS Y OBRAS POR IMPUESTOS																																					
	1786	3317	PLAZA	000385	63074	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Subgerente/a	EC	D-3	Ejecutivo III	40	S/. 18,500.00	S/. -	S/. 1,665.00	S/. -	S/. 400.00	S/. 18,500.00	S/. 18,500.00	S/. 21,583.33	S/. 1,665.00	S/. 1,665.00	S/. 18,500.00	S/. 1,665.00	S/. -	S/. -	S/. -	S/. 20,165.00	S/. 241,980.00	S/. 400.00	S/. 37,000.00	S/. 21,583.33	S/. 3,330.00	S/. -	S/. 62,313.33	S/. 304,293.33
	1787	3318	PLAZA	001256	18992	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Supervisor/a	EC	D-1	Ejecutivo I	40	S/. 14,500.00	S/. 93.00	S/. 1,313.37	S/. -	S/. 400.00	S/. 14,593.00	S/. 14,593.00	S/. 17,025.17	S/. 1,313.37	S/. 1,313.37	S/. 14,593.00	S/. 1,313.37	S/. -	S/. -	S/. -	S/. 15,906.37	S/. 190,876.44	S/. 400.00	S/. 29,186.00	S/. 17,025.17	S/. 2,626.74	S/. -	S/. 49,237.91	S/. 240,114.35
	1788	3319	PLAZA	001820	17636	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Supervisor/a	EC	D-1	Ejecutivo I	40	S/. 14,500.00	S/. 93.00	S/. 1,313.37	S/. -	S/. 400.00	S/. 14,593.00	S/. 14,593.00	S/. 17,025.17	S/. 1,313.37	S/. 1,313.37	S/. 14,593.00	S/. 1,313.37	S/. -	S/. -	S/. -	S/. 15,906.37	S/. 190,876.44	S/. 400.00	S/. 29,186.00	S/. 17,025.17	S/. 2,626.74	S/. -	S/. 49,237.91	S/. 240,114.35
	1789	3355	PLAZA	000125	17854	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	1790	3357	PLAZA	001846	60548	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1791	3376	PLAZA	000418	17171	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	1792	3377	PLAZA	002712	19109	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1793	3378	PLAZA	000531	17319	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	1794	3388	PLAZA	002121	18881	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1795	3389	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1796	3390	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1797	3391	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1798	3400	PLAZA	001796	18588	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1799	3401	PLAZA	001230	18041	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1800	3403	PLAZA	003553	10380	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a de Auditoría	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1801	3404	PLAZA	000841	70147	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	1802	3405	PLAZA	000839	17561	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. -	S/. 405.00	S/. -	S/. 400.00	S/. 4,500.00	S/. 4,500.00	S/. 5,250.00	S/. 405.00	S/. 405.00	S/. 4,500.00	S/. 405.00	S/. -	S/. -	S/. -	S/. 4,905.00	S/. 58,860.00	S/. 400.00	S/. 9,000.00	S/. 5,250.00	S/. 810.00	S/. -	S/. 15,460.00	S/. 74,320.00
GERENCIA REGIONAL DE CONTROL DE AMAZONAS																																					
	1803	3419	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a General de Control Regional	SP-ES	P-6	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	1804	3421	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	1805	3422	PLAZA	000471	17243	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. 93.00	S/. 953.37	S/. -	S/. 400.00	S/. 10,593.00	S/. 10,593.00	S/. 12,358.50	S/. 953.37	S/. 953.37	S/. 10,593.00	S/. 953.37	S/. -	S/. -	S/. -	S/. 11,546.37	S/. 138,556.44	S/. 400.00	S/. 21,186.00	S/. 12,358.50	S/. 1,906.74	S/. -	S/. 35,851.24	S/. 174,407.68
	1806	3423	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	1807	3431	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	1808	3441	PLAZA	002199	18976	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1809	3442	PLAZA	002001	17939	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1810	3445	PLAZA	001126	17487	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1811	3446	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1812	3447	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1813	3448	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1814	3449	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1815	3450	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1816	3451	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1817	3481	PLAZA	001298	18863	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	1818	3482	PLAZA	003174	61508	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1819	3483	PLAZA	002702	19129	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	1820	3495	PLAZA	001700	18869	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1821	3497	PLAZA	002807	19130	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1822	3498	PLAZA	000408	18963	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1823	3503	PLAZA	003133	10112	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1824	3504	PLAZA	003226	10163	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1825	3505	PLAZA	002815	19371	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1826	3506	PLAZA	002875	19258	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1827	3507	PLAZA	002835	19254	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1828	3508	PLAZA	002821	19257	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1829	3509	PLAZA	002827	19255	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1830	3510	PLAZA	002872	19259	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1831	3511	PLAZA	002015	18909	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1832	3512	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a de Auditoría	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
GERENCIA REGIONAL DE CONTROL DE ANCASH																																					
	1833	3524	PLAZA	001970	18341	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1834	3525	PLAZA	000081	71374	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1835	3546	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Ejecutivo/a de Gestión	SP-EJ	P-6	Especialista VII	40	S/. 11,500.00	S/. -	S/. 1,035.00	S/. -	S/. 400.00	S/. 11,500.00	S/. 11,500.00	S/. 13,416.67	S/. 1,035.00	S/. 1,035.00	S/. 11,500.00	S/. 1,035.00	S/. -	S/. -	S/. -	S/. 12,535.00	S/. 150,420.00	S/. 400.00	S/. 23,000.00	S/. 13,416.67	S/. 2,070.00	S/. -	S/. 38,886.67	S/. 189,306.67
	1836	3547	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a General de Control Regional	SP-ES	P-6	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	1837	3549	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	1838	3561	PLAZA	002127	18272	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	1839	3563	PLAZA	002736	19121	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1840	3575	PLAZA	002916	61458	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1841	3576	PLAZA	002212	18496	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1842	3577	PLAZA	002093	18840	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1843	3578	PLAZA	002109	60420	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1844	3581	PLAZA	001118	17476	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1845	3583	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1846	3584	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1847	3585	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1848	3586	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1849	3587	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1850	3588	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1851	3589	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1852	3590	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1853	3591	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1854	3592	PLAZA	003245	10260	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	1855	3622	PLAZA	002722	19122	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	1856	3623	PLAZA	001283	98208	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1857	3632	PLAZA	003242	10173	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	1858	3633	PLAZA	002851	18177	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1859	3634	PLAZA	002680	18171	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

O.Al.O.	Nº PAP	Nº CAP	TIPO DE REGISTRO	Nº AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES: Rem. Principal P048	INGRESOS IMPONIBLES: Asig. Fam. P067	APORTES: ESSALUD O801	INGRESO NO IMPONIBLE: Dieta	ESCOLARIDAD: Escolaridad P066	AGUINALDO/GRATIFICACIÓN: Grat. Fiestas Patrias P062	AGUINALDO/GRATIFICACIÓN: Grat. Navidad P063	CTS: CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES: Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES: Bon. Extra. Diciembre P065	COSTO MENSUAL: Ingreso Imponible	COSTO MENSUAL: Carga Social	COSTO MENSUAL: Ingreso No Imponible	COSTO MENSUAL: Incentivo Unico	COSTO MENSUAL: Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL: Escolaridad	COSTO OCASIONAL: Aguinaldo/ Gratificación	COSTO OCASIONAL: CTS	COSTO OCASIONAL: Otros Ingresos Ocasionales	COSTO OCASIONAL: Aportes Ocasionales	Total Ocasional	Costo Total Anual
	1860	3635	PLAZA	002921	19174	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1861	3636	PLAZA	001488	18881	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1862	3637	PLAZA	003156	10235	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1863	3638	PLAZA	002818	19172	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1864	3639	PLAZA	002265	18949	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1865	3640	PLAZA	001490	18987	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	1866	3679	PLAZA	001415	18089	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	1867	3680	PLAZA	002293	18112	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1868	3681	PLAZA	002280	99208	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	1869	3682	PLAZA	001780	18655	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1870	3684	PLAZA	002808	19170	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1871	3685	PLAZA	002812	19175	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1872	3686	PLAZA	001825	18497	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1873	3687	PLAZA	001576	18342	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1874	3688	PLAZA	001819	18308	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1875	3689	PLAZA	002773	19173	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1876	3690	PLAZA	001710	71009	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1877	3691	PLAZA	002656	19176	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1878	3692	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1879	3693	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1880	3694	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1881	3695	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1882	3712	PLAZA	002945	19419	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1883	3713	PLAZA	002302	18056	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1884	3714	PLAZA	001830	18077	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1885	3715	PLAZA	002257	19040	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1886	3716	PLAZA	002110	19041	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1887	3717	PLAZA	001506	18724	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1888	3718	PLAZA	002051	18684	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1889	3719	PLAZA	002308	18864	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1890	3720	PLAZA	001544	18329	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1891	3721	PLAZA	003224	18433	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1892	3722	PLAZA	002894	61441	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1893	3723	PLAZA	003253	61122	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1894	3724	PLAZA	001623	18713	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1895	3725	PLAZA	003305	71373	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1896	3726	PLAZA	002907	19169	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1897	3727	PLAZA	003218	71850	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1898	3728	PLAZA	002327	18305	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1899	3729	PLAZA	001159	18938	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1900	3730	PLAZA	003316	60832	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1901	3731	PLAZA	002871	19178	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1902	3732	PLAZA	002605	61480	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1903	3733	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a de Auditoría	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1904	3735	PLAZA	002134	19125	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. -	S/. 405.00	S/. -	S/. 400.00	S/. 4,500.00	S/. 4,500.00	S/. 5,250.00	S/. 405.00	S/. 405.00	S/. 4,500.00	S/. 405.00	S/. -	S/. -	S/. -	S/. 4,905.00	S/. 58,860.00	S/. 400.00	S/. 9,000.00	S/. 5,250.00	S/. 810.00	S/. -	S/. 15,460.00	S/. 74,320.00
	1905	3736	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. -	S/. 315.00	S/. -	S/. 400.00	S/. 3,500.00	S/. 3,500.00	S/. 4,083.33	S/. 315.00	S/. 315.00	S/. 3,500.00	S/. 315.00	S/. -	S/. -	S/. -	S/. 3,815.00	S/. 45,780.00	S/. 400.00	S/. 7,000.00	S/. 4,083.33	S/. 630.00	S/. -	S/. 12,113.33	S/. 57,893.33
	1906	3737	PLAZA	001948	18475	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Técnico/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	1907	3738	PLAZA	000257	61428	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. 93.00	S/. 323.37	S/. -	S/. 400.00	S/. 3,593.00	S/. 3,593.00	S/. 4,191.83	S/. 323.37	S/. 323.37	S/. 3,593.00	S/. 323.37	S/. -	S/. -	S/. -	S/. 3,916.37	S/. 46,996.44	S/. 400.00	S/. 7,186.00	S/. 4,191.83	S/. 646.74	S/. -	S/. 12,424.57	S/. 59,421.01
GERENCIA REGIONAL DE CONTROL DE APURÍMAC																																					
	1908	3754	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a General de Control Regional	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	1909	3756	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	1910	3757	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	1911	3758	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	1912	3776	PLAZA	003097	17732	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	1913	3781	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1914	3782	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1915	3783	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1916	3784	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1917	3785	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1918	3786	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1919	3787	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1920	3793	PLAZA	001834	71483	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	1921	3794	PLAZA	002822	19387	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	1922	3815	PLAZA	001847	18780	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	1923	3816	PLAZA	001505	18265	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1924	3817	PLAZA	002339	18807	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1925	3829	PLAZA	000899	18832	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1926	3830	PLAZA	001278	18117	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1927	3831	PLAZA	002132	18933	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	1928	3832	PLAZA	000807	17818	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	1929	3833	PLAZA	000899	17928	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1930	3834	PLAZA	003211	71783	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1931	3836	PLAZA	002053	18670	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1932	3837	PLAZA	003086	60804	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1933	3838	PLAZA	002155	17806	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1934	3839	PLAZA	002882	19313	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	1935	3840	PLAZA	001273	18975	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1936	3841	PLAZA	001255	17905	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1937	3847	PLAZA	001540	18687	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1938	3848	PLAZA	003256	10182	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1939	3849	PLAZA	001867	18492	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	1940	3850	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a de Auditoría	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	1941	3852	PLAZA	001314	60303	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	1942	3854	PLAZA	000813	17516	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. -	S/. 315.00	S/. -	S/. 400.00	S/. 3,500.00	S/. 3,500.00	S/. 4,083.33	S/. 315.00	S/. 315.00	S/. 3,500.00	S/. 315.00	S/. -	S/. -	S/. -	S/. 3,815.00	S/. 45,780.00	S/. 400.00	S/. 7,000.00	S/. 4,083.33	S/. 630.00	S/. -	S/. 12,113.33	S/. 57,893.33
GERENCIA REGIONAL DE CONTROL DE AREQUIPA																																					
	1943	3856	PLAZA	001380	18475	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Gerente/a Regional de Control	EC	D-2	Ejecutivo II	40	S/. 16,500.00	S/. 93.00	S/. 1,493.37	S/. -	S/. 400.00	S/. 16,593.00	S/. 16,593.00	S/. 19,358.50	S/. 1,493.37	S/. 1,493.37	S/. 16,593.00	S/. 1,493.37	S/. -	S/. -	S/. -	S/. 18,086.37	S/. 217,036.44	S/. 400.00	S/. 33,186.00	S/. 19,358.50	S/. 2,986.74	S/. -	S/. 55,931.24	S/. 272,967.68
	1944	3858	PLAZA	000426	17182	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	1945	3862	PLAZA	000997	17969	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1946	3871	PLAZA	001980	18053	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	1947	3875	PLAZA	001178	18704	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	1948	3876	PLAZA	002848	19353	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	1949	3878	PLAZA	001211	17778	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

LA CONTRALORÍA

O.U.O.	N° PAP	N° CAP	TIPO DE REGISTRO	N° AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL
	1950	3879	PLAZA	001436	18755	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-3	Especialista III	40
	1951	3880	PLAZA	001722	18852	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-3	Especialista III	40
	1952	3885	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Ejecutivo/a de Gestión	SP-EJ	P-6	Especialista VII	40
	1953	3887	PLAZA	002816	19335	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a de Órgano de Control	SP-ES	P-2	Especialista II	40
	1954	3888	PLAZA	002757	19305	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a de Órgano de Control	SP-ES	P-2	Especialista II	40
	1955	3889	PLAZA	001743	17935	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a de Órgano de Control	SP-ES	P-2	Especialista II	40
	1956	3890	PLAZA	003270	71876	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a de Órgano de Control	SP-ES	P-2	Especialista II	40
	1957	3891	PLAZA	003103	18125	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a de Órgano de Control	SP-ES	P-2	Especialista II	40
	1958	3893	PLAZA	001033	16720	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40
	1959	3894	PLAZA	001110	17462	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40
	1960	3895	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40
	1961	3906	PLAZA	000451	18286	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40
	1962	3907	PLAZA	000843	70529	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40
	1963	3908	PLAZA	000270	16726	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40
	1964	3909	PLAZA	001097	17446	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40
	1965	3910	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40
	1966	3918	PLAZA	001114	17468	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40
	1967	3921	PLAZA	000087	70808	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40
	1968	3922	PLAZA	000820	70004	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40
	1969	3923	PLAZA	001568	18284	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40
	1970	3924	PLAZA	001093	17439	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40
	1971	3925	PLAZA	000318	16867	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40
	1972	3926	PLAZA	002368	19081	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40
	1973	3927	PLAZA	002371	19072	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40
	1974	3928	PLAZA	000582	17422	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40
	1975	3929	PLAZA	002234	19048	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40
	1976	3930	PLAZA	001132	17496	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40
	1977	3931	PLAZA	000354	17001	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	1978	3932	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	1979	3933	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	1980	3934	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	1981	3935	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	1982	3936	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	1983	3937	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	1984	3938	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	1985	3939	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	1986	3940	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	1987	3942	PLAZA	001739	18442	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	1988	3944	PLAZA	003152	71818	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	1989	3945	PLAZA	001179	18736	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	1990	3946	PLAZA	001564	18339	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	1991	3947	PLAZA	001123	18349	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	1992	3948	PLAZA	000630	17318	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	1993	3949	PLAZA	000648	70186	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	1994	3963	PLAZA	000845	70531	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	1995	3964	PLAZA	000423	17733	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	1996	3966	PLAZA	001284	18118	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	1997	3967	PLAZA	001444	18603	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	1998	3968	PLAZA	000763	71176	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	1999	3974	PLAZA	002043	18748	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	2000	3975	PLAZA	002670	18307	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	2001	3976	PLAZA	002883	18311	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	2002	3977	PLAZA	000493	17903	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	2003	3978	PLAZA	001734	18449	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	2004	3979	PLAZA	002823	18349	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	2005	3980	PLAZA	003138	10115	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	2006	3981	PLAZA	002864	18336	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	2007	3982	PLAZA	002914	19380	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	2008	3983	PLAZA	002011	18328	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	2009	3984	PLAZA	002304	18422	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	2010	3985	PLAZA	000598	18258	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	2011	3986	PLAZA	002310	19083	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	2012	3987	PLAZA	001527	18781	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	2013	3988	PLAZA	001442	18765	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	2014	3989	PLAZA	001498	18834	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	2015	3998	PLAZA	001768	18493	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	2016	4011	PLAZA	002200	19087	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	2017	4012	PLAZA	000708	17640	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	2018	4013	PLAZA	001688	60881	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	2019	4014	PLAZA	002375	19076	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	2020	4015	PLAZA	001563	18592	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	2021	4016	PLAZA	002087	18489	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	2022	4017	PLAZA	001470	18259	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	2023	4018	PLAZA	001661	18042	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	2024	4019	PLAZA	002072	18268	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	2025	4020	PLAZA	001823	17880	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	2026	4021	PLAZA	001471	18294	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	2027	4022	PLAZA	000268	16721	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	2028	4023	PLAZA	003090	10034	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	2029	4024	PLAZA	002331	18675	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	2030	4025	PLAZA	003088	17827	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	2031	4026	PLAZA	000893	17793	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	2032	4028	PLAZA	002989	19430	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	2033	4029	PLAZA	000923	18914	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	2034	4030	PLAZA	001344	18660	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	2035	4031	PLAZA	003105	10043	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	2036	4032	PLAZA	002791	19363	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	2037	4033	PLAZA	000371	18689	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	2038	4034	PLAZA	001701	17882	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	2039	4035	PLAZA	002802	19306	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	2040	4036	PLAZA	001526	18484	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	2041	4037	PLAZA	003257	62107	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40

N° PAP	INGRESOS IMPONIBLES: Rem. Principal P048	INGRESOS IMPONIBLES: Asig. Fam. P047	APORTES: ESSALUD 0001	INGRESO NO IMPONIBLE: Dieta	ESCOLARIDAD: Escolaridad P066	AGUINALDO/GRATIFICACIÓN: Grat. Fiestas Patrias P062	AGUINALDO/GRATIFICACIÓN: Grat. Navidad P063	CTS: CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES: Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES: Bon. Extra. Diciembre P065
1950	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00
1951	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37
1952	11,500.00	-	1,035.00	-	400.00	11,500.00	11,500.00	13,416.67	1,035.00	1,035.00
1953	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37
1954	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00
1955	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00
1956	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00
1957	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37
1958	10,500.00	93.00	953.37	-	400.00	10,593.00	10,593.00	12,358.50	953.37	953.37
1959	10,500.00	93.00	953.37	-	400.00	10,593.00	10,593.00	12,358.50	953.37	953.37
1960	9,500.00	-	855.00	-	400.00	9,500.00	9,500.00	11,083.33	855.00	855.00
1961	9,500.00	-	855.00	-	400.00	9,500.00	9,500.00	11,083.33	855.00	855.00
1962	9,500.00	93.00	863.37	-	400.00	9,593.00	9,593.00	11,191.83	863.37	863.37
1963	9,500.00	-	855.00	-	400.00	9,500.00	9,500.00	11,083.33	855.00	855.00
1964	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37
1965	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00
1966	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37
1967	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00
1968	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37
1969	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00
1970	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00
1971	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00
1972	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37
1973	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37
1974	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37
1975	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00
1976	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00
1977	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37
1978	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00
1979	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00
1980	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00
1981	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00
1982	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00
1983	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00
1984	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00
1985	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00
1986	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00
1987	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00
1988	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00
1989	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37
1990	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37
1991	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00
1992	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00
1993	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37
1994	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37
1995	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37
1996	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00
1997	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37
1998	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37
1999	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37
2000	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00
2001	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00
2002	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37
2003	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37
2004	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37
2005	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00
2006	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00
2007	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00
2008	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00
2009	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37
2010	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00
2011	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37
2012	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00
2013	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00
2014	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00
2015	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00
2016	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37
2017	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37
2018	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37
2019	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37
2020	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37
2021	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37
2022	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37
2023	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00
2024	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00
2025	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37
2026	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00
2027	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00
2028	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37
2029	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37
2030	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37
2031	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37
2032	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00
2033	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37
2034	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37
2035	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37
2036	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00
2037	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37
2038	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37
2039	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37
2040	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37
2041	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00

N° PAP	COSTO MENSUAL: Ingreso Imponible	COSTO MENSUAL: Cargo Social	COSTO MENSUAL: Ingreso No Imponible	COSTO MENSUAL: Incentivo Único	COSTO MENSUAL: Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL: Escolaridad	COSTO OCASIONAL: Aguinaldo/ Gratificación	COSTO OCASIONAL: CTS	COSTO OCASIONAL: Otros Ingresos Ocasionales	COSTO OCASIONAL: Aportes Ocasionales	Total Ocasional	Costo Total Anual
1950	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
1951	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
1952	11,500.00	1,035.00	-	-	-	12,535.00	150,420.00	400.00	23,000.00	13,416.67	2,070.00	-	38,886.67	189,306.67
1953	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
1954	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
1955	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
1956	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
1957	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
1958	10,593.00	953.37	-	-	-	11,546.37	138,556.44	400.00	21,186.00	12,358.50	1,906.74	-	35,851.24	174,407.68
1959	10,593.00	953.37	-	-	-	11,546.37	138,556.44	400.00	21,186.00	12,358.50	1,906.74	-	35,851.24	174,407.68
1960	9,500.00	855.00	-	-	-	10,355.00	124,260.00	400.00	19,000.00	11,083.33	1,710.00	-	32,193.33	156,453.33
1961	9,500.00	855.00	-	-	-	10,355.00	124,260.00	400.00	19,000.00	11,083.33	1,710.00	-	32,193.33	156,453.33
1962	9,593.00	863.37	-	-	-	10,456.37	125,476.44	400.00	19,186.00	11,191.83	1,726.74	-	32,504.57	157,981.01
1963	9,500.00	855.00	-	-	-	10,355.00	124,260.00	400.00	19,000.00	11,083.33	1,710.00	-	32,193.33	156,453.33
1964	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
1965	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
1966	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
1967	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
1968	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
1969	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
1970	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
1971	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
1972	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
1973	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
1974	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
1975	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
1976	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
1977	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
1978	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
1979	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
1980	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
1981	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
1982	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
1983	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
1984	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
1985	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
1986	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
1987	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
1988	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
1989	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
1990	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
1991	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
1992	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
1993	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
1994	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
1995	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
1996	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
1997	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
1998	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
1999	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
2000	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
2001	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
2002	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
2003	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
2004	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
2005	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
2006	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
2007	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
2008	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
2009	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
2010	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
2011	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
2012	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
2013	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
2014	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
2015	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
2016	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
2017	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
2018	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
2019	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
2020	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
2021	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
2022	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
2023	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
2024	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
2025	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
2026	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
2027	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
2028	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
2029	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
2030	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
2031	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
2032	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
2033	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
2034	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
2035	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
2036	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
2037	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
2038	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
2039	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
2040	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
2041	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

LA CONTRALORÍA

O./U.O.	N° PAP	N° CAP	TIPO DE REGISTRO	N° AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES: Rem. Principal P048	INGRESOS IMPONIBLES: Asig. Fam. P067	APORTES: ESSALUD D001	INGRESO NO IMPONIBLE: Dieta	ESCOLARIDAD: Escolaridad P066	AGUINALDO/ GRATIFICACIÓN: Grat. Fiestas Patrias P062	AGUINALDO/ GRATIFICACIÓN: Grat. Navidad P063	CTS: CTS - D.L. 728 P081	OTROS INGRESOS OCASIONALES: Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES: Bon. Extra. Diciembre P065	COSTO MENSUAL: Ingreso Imponible	COSTO MENSUAL: Carga Social	COSTO MENSUAL: Ingreso No Imponible	COSTO MENSUAL: Incentivo Único	COSTO MENSUAL: Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL: Escolaridad	COSTO OCASIONAL: Aguinaldo/ Gratificación	COSTO OCASIONAL: CTS	COSTO OCASIONAL: Otros Ingresos Ocasionales	COSTO OCASIONAL: Aportes Ocasionales	Total Ocasional	Costo Total Anual
	2042	4038	PLAZA	002838	19308	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2043	4039	PLAZA	000659	17926	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2044	4040	PLAZA	000486	70477	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2045	4041	PLAZA	001989	17888	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2046	4042	PLAZA	002158	60824	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	2047	4043	PLAZA	002890	19333	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2048	4044	PLAZA	002233	18652	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	2049	4045	PLAZA	001425	17919	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	2050	4046	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	2051	4047	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	2052	4048	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	2053	4049	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	2054	4050	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	2055	4051	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	2056	4056	PLAZA	002859	19309	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2057	4057	PLAZA	002800	19312	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	2058	4058	PLAZA	003091	10035	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	2059	4059	PLAZA	003167	10129	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	2060	4060	PLAZA	003093	10036	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2061	4061	PLAZA	003268	17916	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2062	4062	PLAZA	001748	18483	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2063	4063	PLAZA	001679	18479	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2064	4064	PLAZA	001092	18441	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2065	4065	PLAZA	000362	18858	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2066	4066	PLAZA	000756	18593	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2067	4067	PLAZA	001109	70981	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	2068	4068	PLAZA	001838	18378	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	2069	4069	PLAZA	001227	18030	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	2070	4070	PLAZA	001864	18532	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2071	4071	PLAZA	001557	17921	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2072	4072	PLAZA	000345	16975	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2073	4073	PLAZA	001062	17886	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2074	4074	PLAZA	003092	17942	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2075	4075	PLAZA	002220	18695	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2076	4076	PLAZA	003150	71922	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2077	4077	PLAZA	002648	18355	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	2078	4078	PLAZA	003141	10116	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2079	4079	PLAZA	003094	71533	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2080	4080	PLAZA	001808	18596	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	2081	4081	PLAZA	003192	10143	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2082	4082	PLAZA	001060	71645	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2083	4083	PLAZA	001163	18569	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	2084	4084	PLAZA	001800	18528	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2085	4085	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a de Auditoría	SP-AP	T-2	Apoyo V	40	4,000.00	-	360.00	-	400.00	4,000.00	4,000.00	4,666.67	360.00	360.00	4,000.00	360.00	-	-	-	4,360.00	52,320.00	400.00	8,000.00	4,666.67	720.00	-	13,786.67	66,106.67
	2086	4087	PLAZA	001303	60709	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	4,500.00	93.00	413.37	-	400.00	4,593.00	4,593.00	5,358.50	413.37	413.37	4,593.00	413.37	-	-	-	5,006.37	60,076.44	400.00	9,186.00	5,358.50	826.74	-	15,771.24	75,847.68
	2087	4088	PLAZA	000610	70838	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	4,500.00	-	405.00	-	400.00	4,500.00	4,500.00	5,250.00	405.00	405.00	4,500.00	405.00	-	-	-	4,905.00	58,860.00	400.00	9,000.00	5,250.00	810.00	-	15,460.00	74,320.00
	2088	4089	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-1	Apoyo IV	40	3,500.00	-	315.00	-	400.00	3,500.00	3,500.00	4,083.33	315.00	315.00	3,500.00	315.00	-	-	-	3,815.00	45,780.00	400.00	7,000.00	4,083.33	630.00	-	12,113.33	57,893.33
	2089	4090	PLAZA	000302	18846	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-1	Apoyo IV	40	3,500.00	93.00	323.37	-	400.00	3,593.00	3,593.00	4,191.83	323.37	323.37	3,593.00	323.37	-	-	-	3,916.37	46,996.44	400.00	7,186.00	4,191.83	646.74	-	12,424.57	59,421.01
GERENCIA REGIONAL DE CONTROL DE AYACUCHO																																					
	2090	4098	PLAZA	001840	18720	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-5	Especialista V	40	9,500.00	-	855.00	-	400.00	9,500.00	9,500.00	11,083.33	855.00	855.00	9,500.00	855.00	-	-	-	10,355.00	124,260.00	400.00	19,000.00	11,083.33	1,710.00	-	32,193.33	156,453.33
	2091	4110	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a General de Control Regional	SP-ES	P-5	Especialista VI	40	10,500.00	-	945.00	-	400.00	10,500.00	10,500.00	12,250.00	945.00	945.00	10,500.00	945.00	-	-	-	11,445.00	137,340.00	400.00	21,000.00	12,250.00	1,890.00	-	35,540.00	172,880.00
	2092	4112	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	10,500.00	-	945.00	-	400.00	10,500.00	10,500.00	12,250.00	945.00	945.00	10,500.00	945.00	-	-	-	11,445.00	137,340.00	400.00	21,000.00	12,250.00	1,890.00	-	35,540.00	172,880.00
	2093	4113	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-6	Especialista V	40	9,500.00	-	855.00	-	400.00	9,500.00	9,500.00	11,083.33	855.00	855.00	9,500.00	855.00	-	-	-	10,355.00	124,260.00	400.00	19,000.00	11,083.33	1,710.00	-	32,193.33	156,453.33
	2094	4134	PLAZA	003204	10241	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	2095	4135	PLAZA	000558	18768	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	2096	4142	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	2097	4143	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	2098	4144	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	2099	4145	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	2100	4146	PLAZA	002825	71351	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	2101	4147	PLAZA	002665	71686	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	2102	4148	PLAZA	002083	18539	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	2103	4149	PLAZA	003054	10012	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	2104	4150	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	2105	4151	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	2106	4152	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	2107	4153	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	2108	4170	PLAZA	001453	18261	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	2109	4181	PLAZA	002057	18879	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	2110	4182	PLAZA	000315	60635	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	2111	4183	PLAZA	002030	18798	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	2112	4203	PLAZA	002182	18105	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	2113	4204	PLAZA	001591	18797	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	2114	4205	PLAZA	002178	18046	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	2115	4207	PLAZA	000010	70704	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2116	4208	PLAZA	001322	18134	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2117	4209	PLAZA	001764	18589	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	2118	4210	PLAZA	002297	18136	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2119	4211	PLAZA	002677	18199	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	2120	4212	PLAZA	001358	18139	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	2121	4213	PLAZA	001441	18137	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2122	4214	PLAZA	003380	81524	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2123	4215	PLAZA	000816	18804	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	2124	4216	PLAZA	002775	19201	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2125	4226	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	2126	4228	PLAZA	003299	10205	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2127	4229	PLAZA	003053	98191	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2128	4230	PLAZA	001835	18748	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2129	4231	PLAZA	003056	71582	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2130	4232	PLAZA	003334	10227	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2131	4233	PLAZA	002313	18260	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	2132	4234	PLAZA	003131	10110	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

O.U.O.	Nº PAP	Nº CAP	TIPO DE REGISTRO	Nº AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES: Rem. Principal P048	INGRESOS IMPONIBLES: Asig. Fam. P067	APORTES: ESSALUD C001	INGRESO NO IMPONIBLE: Dieta	ESCOLARIDAD: Escolaridad P066	AGUINALDO/ GRATIFICACIÓN: Grat. Fiestas Patrias P062	AGUINALDO/ GRATIFICACIÓN: Grat. Navidad P063	CTS: CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES: Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES: Bon. Extra. Diciembre P065	COSTO MENSUAL: Ingreso Imponible	COSTO MENSUAL: Carga Social	COSTO MENSUAL: Ingreso No Imponible	COSTO MENSUAL: Incentivo Único	COSTO MENSUAL: Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL: Escolaridad	COSTO OCASIONAL: Aguinaldo/ Gratificación	COSTO OCASIONAL: CTS	COSTO OCASIONAL: Otros Ingresos Ocasionales	COSTO OCASIONAL: Aportes Ocasionales	Total Ocasional	Costo Total Anual
	2133	4235	PLAZA	002810	18183	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2134	4236	PLAZA	003144	10117	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2135	4237	PLAZA	001237	18141	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2136	4238	PLAZA	000764	17781	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2137	4239	PLAZA	002756	18200	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2138	4240	PLAZA	003247	10177	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2139	4241	PLAZA	001279	18104	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2140	4244	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. -	S/. 315.00	S/. -	S/. 400.00	S/. 3,500.00	S/. 3,500.00	S/. 4,083.33	S/. 315.00	S/. 315.00	S/. 3,500.00	S/. 315.00	S/. -	S/. -	S/. -	S/. 3,815.00	S/. 45,780.00	S/. 400.00	S/. 7,000.00	S/. 4,083.33	S/. 630.00	S/. -	S/. 12,113.33	S/. 57,893.33
GERENCIA REGIONAL DE CONTROL DE CAJAMARCA																																					
	2141	4268	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a General de Control Regional	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	2142	4270	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	2143	4271	PLAZA	001031	18679	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. 93.00	S/. 953.37	S/. -	S/. 400.00	S/. 10,593.00	S/. 10,593.00	S/. 12,358.50	S/. 953.37	S/. 953.37	S/. 10,593.00	S/. 953.37	S/. -	S/. -	S/. -	S/. 11,546.37	S/. 138,556.44	S/. 400.00	S/. 21,186.00	S/. 12,358.50	S/. 1,906.74	S/. -	S/. 35,851.24	S/. 174,407.68
	2144	4272	PLAZA	000295	16825	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	2145	4273	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	2146	4274	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	2147	4284	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2148	4292	PLAZA	000616	17731	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2149	4293	PLAZA	002141	71018	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2150	4294	PLAZA	000368	17042	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2151	4295	PLAZA	002076	18811	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2152	4304	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2153	4305	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2154	4306	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2155	4307	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2156	4308	PLAZA	002105	18669	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2157	4309	PLAZA	003337	61520	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2158	4310	PLAZA	002780	18249	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2159	4311	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2160	4312	PLAZA	002247	71583	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2161	4313	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2162	4314	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2163	4315	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2164	4335	PLAZA	001122	17482	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2165	4336	PLAZA	001268	18114	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2166	4337	PLAZA	002060	70518	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2167	4347	PLAZA	001906	71292	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2168	4348	PLAZA	002658	71627	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2169	4349	PLAZA	002115	60788	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2170	4366	PLAZA	002240	60317	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2171	4367	PLAZA	002071	18026	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2172	4368	PLAZA	002008	18987	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2173	4369	PLAZA	002161	18650	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2174	4370	PLAZA	002301	18688	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2175	4371	PLAZA	001642	18396	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2176	4372	PLAZA	001420	18195	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2177	4373	PLAZA	000457	18923	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2178	4375	PLAZA	002277	18036	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2179	4376	PLAZA	001164	18022	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2180	4377	PLAZA	002179	18025	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2181	4378	PLAZA	003335	62008	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2182	4379	PLAZA	001327	18786	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2183	4380	PLAZA	001210	18027	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2184	4381	PLAZA	002920	18248	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2185	4382	PLAZA	001863	18184	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2186	4383	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2187	4384	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2188	4385	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2189	4386	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2190	4387	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2191	4395	PLAZA	003196	10147	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2192	4396	PLAZA	003143	61732	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2193	4397	PLAZA	001371	60374	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2194	4398	PLAZA	003157	10257	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2195	4399	PLAZA	003075	10024	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2196	4401	PLAZA	003074	71724	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2197	4402	PLAZA	002917	19251	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2198	4403	PLAZA	002862	19252	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2199	4404	PLAZA	003077	61372	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2200	4405	PLAZA	001219	18028	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2201	4406	PLAZA	001036	18063	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2202	4407	PLAZA	001215	71388	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2203	4408	PLAZA	003073	10023	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2204	4409	PLAZA	003189	10239	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2205	4410	PLAZA	001951	71480	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2206	4411	PLAZA	003312	10254	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2207	4412	PLAZA	001755	71145	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2208	4413	PLAZA	002912	71720	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2209	4414	PLAZA	003136	18650	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2210	4415	PLAZA	001507	18262	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2211	4416	PLAZA	001166	18023	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2212	4417	PLAZA	002217	18690	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2213	4418	PLAZA	002854	19250	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2214	4419	PLAZA	001767	18584	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2215	4420	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a de Auditoría	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
GERENCIA REGIONAL DE CONTROL DE CUSCO																																					
	2216	4426	PLAZA	001594	18761	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	2217	4443	PLAZA	002840	18322	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2218	4454	PLAZA	000817	17787	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2219	4458	PLAZA	002614	18137	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a de Órgano de Control	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2220	4459	PLAZA	003278	10190	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a de Órgano de Control	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2221	4461	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	2222	4462	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

O.U.O.	Nº PAP	Nº CAP	TIPO DE REGISTRO	Nº AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES: Rem. Principal P048	INGRESOS IMPONIBLES: Asig. Fam. P067	APORTES: ESSALUD O001	INGRESO NO IMPONIBLE: Dieta	ESCOLARIDAD: Escolaridad P066	AGUINALDO/GRATIFICACIÓN: Grat. Fiestas Patrias P062	AGUINALDO/GRATIFICACIÓN: Grat. Navidad P063	CTS: CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES: Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES: Bon. Extra. Diciembre P065	COSTO MENSUAL: Ingreso Imponible	COSTO MENSUAL: Carga Social	COSTO MENSUAL: Ingreso No Imponible	COSTO MENSUAL: Incentivo Unico	COSTO MENSUAL: Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL: Escolaridad	COSTO OCASIONAL: Aguinaldo/ Gratificación	COSTO OCASIONAL: CTS	COSTO OCASIONAL: Otros Ingresos Ocasionales	COSTO OCASIONAL: Aportes Ocasionales	Total Ocasional	Costo Total Anual
	2223	4463	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	9,500.00	-	855.00	-	400.00	9,500.00	9,500.00	11,083.33	855.00	855.00	9,500.00	855.00	-	-	-	10,355.00	124,260.00	400.00	19,000.00	11,083.33	1,710.00	-	32,193.33	156,453.33
	2224	4464	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	9,500.00	-	855.00	-	400.00	9,500.00	9,500.00	11,083.33	855.00	855.00	9,500.00	855.00	-	-	-	10,355.00	124,260.00	400.00	19,000.00	11,083.33	1,710.00	-	32,193.33	156,453.33
	2225	4465	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	9,500.00	-	855.00	-	400.00	9,500.00	9,500.00	11,083.33	855.00	855.00	9,500.00	855.00	-	-	-	10,355.00	124,260.00	400.00	19,000.00	11,083.33	1,710.00	-	32,193.33	156,453.33
	2226	4474	PLAZA	001108	17459	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	9,500.00	93.00	863.37	-	400.00	9,593.00	9,593.00	11,191.83	863.37	863.37	9,593.00	863.37	-	-	-	10,456.37	125,476.44	400.00	19,186.00	11,191.83	1,726.74	-	32,504.57	157,981.01
	2227	4475	PLAZA	001600	18710	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	9,500.00	93.00	863.37	-	400.00	9,593.00	9,593.00	11,191.83	863.37	863.37	9,593.00	863.37	-	-	-	10,456.37	125,476.44	400.00	19,186.00	11,191.83	1,726.74	-	32,504.57	157,981.01
	2228	4476	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	2229	4477	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	2230	4478	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	2231	4482	PLAZA	001464	18266	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	2232	4483	PLAZA	002194	18905	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	2233	4484	PLAZA	000611	17786	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	2234	4485	PLAZA	001715	18445	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	2235	4490	PLAZA	002370	19071	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	2236	4492	PLAZA	000578	17377	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	2237	4493	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	2238	4494	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	2239	4495	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	2240	4496	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	2241	4497	PLAZA	003213	10159	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	2242	4498	PLAZA	002830	19316	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	2243	4499	PLAZA	000591	18747	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	2244	4500	PLAZA	000153	17951	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	2245	4501	PLAZA	000651	70190	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	2246	4502	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	2247	4503	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	2248	4504	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	2249	4505	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	2250	4506	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	2251	4507	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	2252	4520	PLAZA	000656	70204	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	2253	4526	PLAZA	002795	19321	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	2254	4527	PLAZA	003096	71879	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	2255	4528	PLAZA	003154	10121	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	2256	4529	PLAZA	003240	71892	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	2257	4530	PLAZA	002750	19341	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	2258	4532	PLAZA	000745	17680	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	2259	4545	PLAZA	002180	18744	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	2260	4555	PLAZA	002018	18934	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	2261	4556	PLAZA	001537	18267	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	2262	4557	PLAZA	002957	19401	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2263	4558	PLAZA	003173	10133	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,906.67	90,746.67
	2264	4559	PLAZA	003327	10223	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,906.67	90,746.67
	2265	4560	PLAZA	003243	10174	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,906.67	90,746.67
	2266	4562	PLAZA	000759	18627	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2267	4563	PLAZA	002830	19329	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2268	4564	PLAZA	002796	19320	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,906.67	90,746.67
	2269	4565	PLAZA	002064	18491	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2270	4566	PLAZA	002790	19315	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,906.67	90,746.67
	2271	4567	PLAZA	001942	17904	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2272	4568	PLAZA	002755	19319	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,906.67	90,746.67
	2273	4569	PLAZA	000979	17877	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2274	4570	PLAZA	002772	19325	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2275	4571	PLAZA	002468	19326	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2276	4572	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,906.67	90,746.67
	2277	4573	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,906.67	90,746.67
	2278	4574	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,906.67	90,746.67
	2279	4575	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,906.67	90,746.67
	2280	4577	PLAZA	002641	19324	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2281	4581	PLAZA	002664	19323	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2282	4584	PLAZA	002855	19327	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2283	4585	PLAZA	001496	71184	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,906.67	90,746.67
	2284	4589	PLAZA	000341	60979	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2285	4593	PLAZA	002000	17890	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2286	4595	PLAZA	000429	71194	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2287	4596	PLAZA	000486	17900	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,906.67	90,746.67
	2288	4597	PLAZA	003238	10171	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2289	4598	PLAZA	003288	71726	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,906.67	90,746.67
	2290	4599	PLAZA	003098	10038	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2291	4600	PLAZA	002793	19328	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,906.67	90,746.67
	2292	4601	PLAZA	003315	71547	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,906.67	90,746.67
	2293	4602	PLAZA	002640	71845	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,906.67	90,746.67
	2294	4603	PLAZA	003169	10131	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2295	4604	PLAZA	001169	18686	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,906.67	90,746.67
	2296	4605	PLAZA	002899	19317	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2297	4606	PLAZA	002318	18762	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2298	4607	PLAZA	003215	10161	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2299	4608	PLAZA	001645	71120	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2300	4609	PLAZA	001821	18778	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,906.67	90,746.67
	2301	4610	PLAZA	000830	17936	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,906.67	90,746.67
	2302	4611	PLAZA	003138	10234	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	2303	4612	PLAZA	003168	10130	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,906.67	90,746.67
	2304	4613	PLAZA	000329	16936	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a de Auditoría	SP-AP	T-3	Apoyo VI	40	4,500.00	-	405.00	-	400.00	4,500.00	4,500.00	5,250.00	405.00	405.00	4,500.00	405.00	-	-	-	4,905.00	58,860.00	400.00	9,000.00	5,250.00	810.00	-	15,460.00	74,320.00
	2305	4614	PLAZA	003564	10443	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a de Auditoría	SP-AP	T-2	Apoyo V	40	4,000.00	-	360.00	-	400.00	4,000.00	4,000.00	4,666.67	360.00	360.00	4,000.00	360.00	-	-	-	4,360.00	52,320.00	400.00	8,000.00	4,666.67	720.00	-	13,786.67	66,106.67
	2306	4617	PLAZA	001678	18481	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	4,500.00	-	405.00	-	400.00	4,500.00	4,500.00	5,250.00	405.00	405.00	4,500.00	405.00	-	-	-	4,905.00	58,860.00	400.00	9,000.00	5,250.00	810.00	-	15,460.00	74,320.00
	2307	4618	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-1	Apoyo IV	40	3,500.00	-	315.00	-	400.00	3,500.00	3,500.00	4,083.33	315.00	315.00	3,500.00	315.00	-	-	-	3,815.00	45,780.00	400.00	7,000.00	4,083.33	630.00	-	12,113.33	57,893.33
	2308	4619	PLAZA	000323	16916	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-1	Apoyo IV	40	3,500.00	93.00	323.37	-	400.00	3,593.00	3,593.00	4,191.83	323.37	323.37	3,593.00	323.37	-	-	-	3,916.37	46,996.44	400.00	7,186.00	4,191.83	646.74	-	12,424.57	59,421.01
	2309	4620	PLAZA	000380	17077	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-1	Apoyo IV	40	3,500.00	-	315.00	-	400.00	3,500.00	3,500.00	4,083.33	315.00	315.00	3,500.00	315.00	-	-	-	3,815.00	45,780.00	400.00	7,000.00	4,083.33	630.00	-	12,113.33	57,893.33
GERENCIA REGIONAL DE CONTROL DE HUANCAVELICA																																					
	2310	4628	PLAZA	001183	18696	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	2311	4635	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a General de Control Regional	SP-ES	P-5	Especialista VI	40	10,500.00	-	945.00	-	400.00	10,500.00	10,500.00	12,250.00	945.00	945.00	10,500.00	945.00	-	-	-	11,445.00	137,340.00	400.00	21,000.00	12,250.00	1,890.00	-	35,540.00	172,880.00
	2312	4637	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Sector	SP-ES	P-5	Especialista VI	40	10,500.00	-	945.00	-	400.00	10,500.00	10,500.00	12,250.00	945.00	945.00	10,500.00	945.00	-	-	-	11,445.00	137,340.00	400.00	21,000.00	12,250.00	1,890.00	-	35,540.00	172,880.00
	2313	4638	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	9,500.00	-	855.00	-	400.00	9,500.00	9,500.00	11,083.33	855.00	855.00	9,500.00	855.00	-	-	-	10,355.00	124,260.00	400.00	19,000.00	11,083.33	1,710.00	-	32,193.33	156,453.33

(All amounts in S/.)

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL

Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL

Fuente de Financiamiento: RECURSOS ORDINARIOS

LA CONTRALORÍA

O.U.O.	Nº PAP	Nº CAP	TIPO DE REGISTRO	Nº AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES: Rem. Principal P048	INGRESOS IMPONIBLES: Asig. Fam. P057	APORTES: ESSALUD C001	INGRESO NO IMPONIBLE: Dieta	ESCOLARIDAD: Escolaridad P066	AGUINALDO/ GRATIFICACIÓN: Grat. Fiestas Patrias P062	AGUINALDO/ GRATIFICACIÓN: Grat. Navidad P063	CTS: CTS - D.L. 728 P041	OTROS INGRESOS OCASIONALES: Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES: Bon. Extra. Diciembre P065	COSTO MENSUAL: Ingreso Imponible	COSTO MENSUAL: Carga Social	COSTO MENSUAL: Ingreso No Imponible	COSTO MENSUAL: Incentivo Único	COSTO MENSUAL: Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL: Escolaridad	COSTO OCASIONAL: Aguinaldo/ Gratificación	COSTO OCASIONAL: CTS	COSTO OCASIONAL: Otros Ingresos Ocasionales	COSTO OCASIONAL: Aportes Ocasionales	Total Ocasional	Costo Total Anual
	2314	4648	PLAZA	001686	18440	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2315	4649	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2316	4655	PLAZA	001339	18152	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2317	4656	PLAZA	001847	18703	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2318	4657	PLAZA	001309	18158	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2319	4660	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2320	4661	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2321	4662	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2322	4663	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2323	4664	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2324	4673	PLAZA	002828	18210	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2325	4687	PLAZA	001677	17811	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2326	4711	PLAZA	003058	10015	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2327	4712	PLAZA	003055	10013	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2328	4713	PLAZA	002054	18716	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2329	4715	PLAZA	001822	18590	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2330	4717	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2331	4718	PLAZA	003265	18521	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2332	4720	PLAZA	001820	18676	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2333	4721	PLAZA	002803	18209	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2334	4722	PLAZA	003057	10014	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2335	4723	PLAZA	002842	18211	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2336	4724	PLAZA	001323	18736	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2337	4725	PLAZA	001316	18150	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2338	4726	PLAZA	001508	18754	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2339	4727	PLAZA	001342	18153	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2340	4728	PLAZA	002754	18207	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2341	4729	PLAZA	001328	18149	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2342	4730	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a de Auditoría	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	2343	4732	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. -	S/. 315.00	S/. -	S/. 400.00	S/. 3,500.00	S/. 3,500.00	S/. 4,083.33	S/. 315.00	S/. 315.00	S/. 3,500.00	S/. 315.00	S/. -	S/. -	S/. -	S/. 3,815.00	S/. 45,780.00	S/. 400.00	S/. 7,000.00	S/. 4,083.33	S/. 630.00	S/. -	S/. 12,113.33	S/. 57,893.33
	2344	4733	PLAZA	003368	10050	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. 93.00	S/. 323.37	S/. -	S/. 400.00	S/. 3,593.00	S/. 3,593.00	S/. 4,191.83	S/. 323.37	S/. 323.37	S/. 3,593.00	S/. 323.37	S/. -	S/. -	S/. -	S/. 3,916.37	S/. 46,996.44	S/. 400.00	S/. 7,186.00	S/. 4,191.83	S/. 646.74	S/. -	S/. 12,424.57	S/. 59,421.01
GERENCIA REGIONAL DE CONTROL DE HUÁNUCO																																					
	2345	4740	PLAZA	002296	18174	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2346	4743	PLAZA	001352	18167	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2347	4751	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a General de Control Regional	SP-ES	P-6	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	2348	4753	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	2349	4754	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	2350	4765	PLAZA	000850	70188	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	2351	4766	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2352	4776	PLAZA	002404	18683	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2353	4778	PLAZA	000222	16559	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2354	4780	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2355	4781	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2356	4782	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2357	4783	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2358	4784	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2359	4785	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2360	4786	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2361	4787	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2362	4788	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2363	4809	PLAZA	002183	99220	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2364	4817	PLAZA	003325	10221	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2365	4818	PLAZA	003244	10175	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2366	4819	PLAZA	000892	17782	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2367	4820	PLAZA	000013	70973	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2368	4835	PLAZA	001542	61370	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2369	4836	PLAZA	002275	18849	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2370	4837	PLAZA	001403	18752	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2371	4838	PLAZA	002238	71000	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2372	4839	PLAZA	002308	18297	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2373	4841	PLAZA	001330	18181	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2374	4842	PLAZA	001324	18180	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2375	4843	PLAZA	001941	71487	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2376	4844	PLAZA	000832	18732	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2377	4845	PLAZA	002836	18218	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2378	4846	PLAZA	002185	18165	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2379	4847	PLAZA	002752	18220	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2380	4848	PLAZA	001358	18168	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2381	4849	PLAZA	002771	18214	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2382	4850	PLAZA	001808	60484	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2383	4851	PLAZA	003304	10253	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2384	4852	PLAZA	001378	18175	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2385	4853	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2386	4854	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2387	4857	PLAZA	001718	18170	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2388	4858	PLAZA	001321	18142	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2389	4859	PLAZA	002893	18213	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2390	4860	PLAZA	002639	18215	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2391	4861	PLAZA	001463	18919	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2392	4862	PLAZA	002032	18965	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2393	4863	PLAZA	003214	10180	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2394	4864	PLAZA	003324	10220	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2395	4865	PLAZA	001954	18133	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2396	4866	PLAZA	001376	18173	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2397	4867	PLAZA	000837	17788	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2398	4868	PLAZA	001368	18171	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2399	4869	PLAZA	001862	18740	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2400	4870	PLAZA	002761	19180	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2401	4871	PLAZA	002669	18219	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2402	4872	PLAZA	001866	18591	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2403	4873	PLAZA	003061	10017	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2404	4874	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a de Auditoría	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

LA CONTRALORÍA

O./U.O.	Nº PAP	Nº CAP	TIPO DE REGISTRO	Nº AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES: Rem. Principal P040	INGRESOS IMPONIBLES: Asig. Fam. P067	APORTES: ESSALUD O001	INGRESO NO IMPONIBLE: Dieta	ESCOLARIDAD: Escolaridad P066	AGUINALDO/GRATIFICACIÓN: Grat. Fiestas Patrias P062	AGUINALDO/GRATIFICACIÓN: Grat. Navidad P063	CTS: CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES: Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES: Bon. Extra. Diciembre P065	COSTO MENSUAL: Ingreso Imponible	COSTO MENSUAL: Carga Social	COSTO MENSUAL: Ingreso No Imponible	COSTO MENSUAL: Incentivo Único	COSTO MENSUAL: Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL: Escolaridad	COSTO OCASIONAL: Aguinaldo/ Gratificación	COSTO OCASIONAL: CTS	COSTO OCASIONAL: Otros Ingresos Ocasionales	COSTO OCASIONAL: Aportes Ocasionales	Total Ocasional	Costo Total Anual
	2405	4876	PLAZA	000078	16071	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. -	S/. 405.00	S/. -	S/. 400.00	S/. 4,500.00	S/. 4,500.00	S/. 5,250.00	S/. 405.00	S/. 405.00	S/. 4,500.00	S/. 405.00	S/. -	S/. -	S/. -	S/. 4,905.00	S/. 58,860.00	S/. 400.00	S/. 9,000.00	S/. 5,250.00	S/. 810.00	S/. -	S/. 15,460.00	S/. 74,320.00
	2406	4877	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. -	S/. 315.00	S/. -	S/. 400.00	S/. 3,500.00	S/. 3,500.00	S/. 4,083.33	S/. 315.00	S/. 315.00	S/. 3,500.00	S/. 315.00	S/. -	S/. -	S/. -	S/. 3,815.00	S/. 45,780.00	S/. 400.00	S/. 7,000.00	S/. 4,083.33	S/. 630.00	S/. -	S/. 12,113.33	S/. 57,893.33
GERENCIA REGIONAL DE CONTROL DE ICA																																					
	2407	4879	PLAZA	001659	19484	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Gerente/a Regional de Control	EC	D-1	Ejecutivo I	40	S/. 14,500.00	S/. 93.00	S/. 1,313.37	S/. -	S/. 400.00	S/. 14,593.00	S/. 14,593.00	S/. 17,025.17	S/. 1,313.37	S/. 1,313.37	S/. 14,593.00	S/. 1,313.37	S/. -	S/. -	S/. -	S/. 15,906.37	S/. 190,876.44	S/. 400.00	S/. 29,186.00	S/. 17,025.17	S/. 2,626.74	S/. -	S/. 49,237.91	S/. 240,114.35
	2408	4881	PLAZA	001871	18314	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	2409	4892	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	2410	4893	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	2411	4904	PLAZA	000915	70385	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	2412	4905	PLAZA	001893	18070	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	2413	4906	PLAZA	000533	17322	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	2414	4917	PLAZA	003279	71808	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2415	4918	PLAZA	002651	19181	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2416	4922	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2417	4923	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2418	4924	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2419	4930	PLAZA	001177	18780	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2420	4931	PLAZA	002923	19180	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2421	4932	PLAZA	000168	16380	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2422	4954	PLAZA	003272	10250	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2423	4955	PLAZA	003346	10230	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2424	4956	PLAZA	002286	18052	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2425	4962	PLAZA	002288	18802	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2426	4965	PLAZA	001489	18273	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2427	4966	PLAZA	002314	18665	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2428	4967	PLAZA	002092	18952	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2429	4968	PLAZA	001430	18222	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2430	4969	PLAZA	002316	18499	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2431	4970	PLAZA	002831	19182	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2432	4971	PLAZA	001449	18274	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2433	4973	PLAZA	000990	17952	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2434	4974	PLAZA	002278	71308	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2435	4975	PLAZA	002219	60986	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2436	4976	PLAZA	001880	18498	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2437	4977	PLAZA	001519	18304	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2438	4978	PLAZA	002905	71298	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2439	4979	PLAZA	001618	18715	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2440	4980	PLAZA	002657	71644	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2441	4981	PLAZA	003134	61839	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2442	4983	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2443	4984	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2444	4985	PLAZA	000860	18651	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2445	4986	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2446	4987	PLAZA	002166	60651	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2447	4989	PLAZA	002784	19179	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2448	4990	PLAZA	003341	70677	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2449	4991	PLAZA	001852	18600	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2450	4992	PLAZA	002652	19185	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2451	4993	PLAZA	002653	19186	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2452	4994	PLAZA	001178	18697	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2453	4995	PLAZA	003085	10031	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2454	4996	PLAZA	002035	18509	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2455	4997	PLAZA	003065	71556	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2456	4998	PLAZA	001895	18434	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2457	4999	PLAZA	001582	18345	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2458	5000	PLAZA	003064	10019	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2459	5002	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a de Auditoría	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	2460	5005	PLAZA	000809	70231	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. -	S/. 315.00	S/. -	S/. 400.00	S/. 3,500.00	S/. 3,500.00	S/. 4,083.33	S/. 315.00	S/. 315.00	S/. 3,500.00	S/. 315.00	S/. -	S/. -	S/. -	S/. 3,815.00	S/. 45,780.00	S/. 400.00	S/. 7,000.00	S/. 4,083.33	S/. 630.00	S/. -	S/. 12,113.33	S/. 57,893.33
GERENCIA REGIONAL DE CONTROL DE JUNÍN																																					
	2461	5013	PLAZA	001264	71591	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2462	5015	PLAZA	002188	18157	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2463	5016	PLAZA	001552	18678	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2464	5020	PLAZA	003284	10194	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2465	5027	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Ejecutivo/a de Gestión	SP-EJ	P-6	Especialista VII	40	S/. 11,500.00	S/. -	S/. 1,035.00	S/. -	S/. 400.00	S/. 11,500.00	S/. 11,500.00	S/. 13,416.67	S/. 1,035.00	S/. 1,035.00	S/. 11,500.00	S/. 1,035.00	S/. -	S/. -	S/. -	S/. 12,535.00	S/. 150,420.00	S/. 400.00	S/. 23,000.00	S/. 13,416.67	S/. 2,070.00	S/. -	S/. 38,886.67	S/. 189,306.67
	2466	5028	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a General de Control Regional	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	2467	5029	PLAZA	003343	61013	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a de Órgano de Control	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2468	5031	PLAZA	000459	17221	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. 93.00	S/. 953.37	S/. -	S/. 400.00	S/. 10,593.00	S/. 10,593.00	S/. 12,358.50	S/. 953.37	S/. 953.37	S/. 10,593.00	S/. 953.37	S/. -	S/. -	S/. -	S/. 11,546.37	S/. 138,556.44	S/. 400.00	S/. 21,186.00	S/. 12,358.50	S/. 1,906.74	S/. -	S/. 35,851.24	S/. 174,407.68
	2469	5032	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	2470	5034	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	2471	5044	PLAZA	002405	17812	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	2472	5045	PLAZA	001350	18108	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	2473	5064	PLAZA	000273	16742	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2474	5069	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2475	5072	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2476	5073	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2477	5074	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2478	5075	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2479	5076	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2480	5077	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2481	5078	PLAZA	002671	18183	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2482	5079	PLAZA	001648	18181	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2483	5080	PLAZA	000911	17717	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2484	5081	PLAZA	000269	18724	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2485	5082	PLAZA	000509	17295	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2486	5083	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2487	5105	PLAZA	001956	18047	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2488	5106	PLAZA	002008	18270	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2489	5110	PLAZA	002305	18808	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2490	5111	PLAZA	002675	19212	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2491	5112	PLAZA	001224	18182	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2492	5113	PLAZA	002668	18202	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2493	5114	PLAZA	002857	19203	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2494	5115	PLAZA	002197	18543	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

LA CONTRALORÍA

O./U.O.	Nº PAP	Nº CAP	TIPO DE REGISTRO	Nº AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES Rem. Principal P040	INGRESOS IMPONIBLES Asig. Fam. P047	APORTES ESSALUD O001	INGRESO NO IMPONIBLE Dieta	ESCOLARIDAD Escolaridad P005	AGUINALDO/ GRATIFICACIÓN Grat. Fiestas Patrias P062	AGUINALDO/ GRATIFICACIÓN Grat. Navidad P063	CTS CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES Bon. Extra. Diciembre P066	COSTO MENSUAL Ingreso Imponible	COSTO MENSUAL Carga Social	COSTO MENSUAL Ingreso No Imponible	COSTO MENSUAL Incentivo Único	COSTO MENSUAL Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL Escolaridad	COSTO OCASIONAL Aguinaldo/ Gratificación	COSTO OCASIONAL CTS	COSTO OCASIONAL Otros Ingresos Ocasionales	COSTO OCASIONAL Aportes Ocasionales	Total Ocasional	Costo Total Anual
	2495	5116	PLAZA	002765	19216	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2496	5117	PLAZA	003149	10119	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2497	5118	PLAZA	003252	10180	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2498	5119	PLAZA	002848	18205	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2499	5120	PLAZA	002154	18847	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2500	5121	PLAZA	001269	18110	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2501	5122	PLAZA	000805	17728	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2502	5123	PLAZA	001938	18762	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2503	5124	PLAZA	000800	17753	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2504	5125	PLAZA	002690	19127	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2505	5126	PLAZA	001725	18561	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2506	5127	PLAZA	002342	19069	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2507	5129	PLAZA	001685	98247	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2508	5136	PLAZA	000284	18048	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2509	5142	PLAZA	001407	18086	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2510	5143	PLAZA	001999	18838	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2511	5144	PLAZA	001243	18106	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2512	5145	PLAZA	002231	71361	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2513	5146	PLAZA	002008	18977	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2514	5147	PLAZA	001270	18108	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2515	5148	PLAZA	001281	18109	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2516	5149	PLAZA	002966	19407	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2517	5150	PLAZA	003222	10182	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2518	5151	PLAZA	002378	19022	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2519	5152	PLAZA	003340	71412	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2520	5153	PLAZA	000568	17752	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2521	5154	PLAZA	002789	71583	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2522	5156	PLAZA	003104	10042	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2523	5157	PLAZA	003296	10196	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2524	5158	PLAZA	002951	19415	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2525	5159	PLAZA	001356	18156	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2526	5160	PLAZA	000484	18825	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2527	5161	PLAZA	002787	71683	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2528	5162	PLAZA	002792	18204	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2529	5163	PLAZA	001680	18129	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2530	5164	PLAZA	000467	17810	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2531	5165	PLAZA	001165	18504	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2532	5166	PLAZA	002291	18178	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2533	5167	PLAZA	001712	70701	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2534	5168	PLAZA	001708	71473	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2535	5169	PLAZA	001417	18218	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2536	5170	PLAZA	000486	18950	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2537	5171	PLAZA	002242	71074	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2538	5172	PLAZA	002874	19196	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2539	5173	PLAZA	001175	19085	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2540	5174	PLAZA	001874	18619	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2541	5175	PLAZA	001887	71301	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2542	5176	PLAZA	001716	18182	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2543	5177	PLAZA	001648	18407	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2544	5178	PLAZA	002987	19404	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2545	5179	PLAZA	002984	19416	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2546	5180	PLAZA	000875	18711	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2547	5181	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2548	5182	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2549	5183	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2550	5184	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2551	5187	PLAZA	001834	18387	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2552	5189	PLAZA	001422	18145	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2553	5190	PLAZA	002843	19195	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2554	5191	PLAZA	002237	18687	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2555	5192	PLAZA	001193	70815	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2556	5193	PLAZA	002654	19191	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2557	5194	PLAZA	002910	19194	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2558	5195	PLAZA	003058	10016	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2559	5196	PLAZA	001271	18810	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2560	5197	PLAZA	002283	18180	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2561	5198	PLAZA	003338	10256	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2562	5199	PLAZA	002969	19192	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2563	5200	PLAZA	002208	18784	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2564	5201	PLAZA	001384	18214	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2565	5202	PLAZA	000814	60148	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2566	5203	PLAZA	001815	18587	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2567	5204	PLAZA	000840	18750	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2568	5205	PLAZA	001728	18448	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2569	5206	PLAZA	003060	71732	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2570	5207	PLAZA	003190	10142	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2571	5208	PLAZA	002844	19197	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2572	5209	PLAZA	003039	71629	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2573	5210	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a de Auditoría	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	2574	5212	PLAZA	001751	60505	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. -	S/. 405.00	S/. -	S/. 400.00	S/. 4,500.00	S/. 4,500.00	S/. 5,250.00	S/. 405.00	S/. 405.00	S/. 4,500.00	S/. 405.00	S/. -	S/. -	S/. -	S/. 4,905.00	S/. 58,860.00	S/. 400.00	S/. 9,000.00	S/. 5,250.00	S/. 810.00	S/. -	S/. 15,460.00	S/. 74,320.00
	2575	5213	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. -	S/. 315.00	S/. -	S/. 400.00	S/. 3,500.00	S/. 3,500.00	S/. 4,083.33	S/. 315.00	S/. 315.00	S/. 3,500.00	S/. 315.00	S/. -	S/. -	S/. -	S/. 3,815.00	S/. 45,780.00	S/. 400.00	S/. 7,000.00	S/. 4,083.33	S/. 630.00	S/. -	S/. 12,113.33	S/. 57,893.33
	2576	5214	PLAZA	000870	70233	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. 93.00	S/. 323.37	S/. -	S/. 400.00	S/. 3,593.00	S/. 3,593.00	S/. 4,191.83	S/. 323.37	S/. 323.37	S/. 3,593.00	S/. 323.37	S/. -	S/. -	S/. -	S/. 3,916.37	S/. 46,996.44	S/. 400.00	S/. 7,186.00	S/. 4,191.83	S/. 646.74	S/. -	S/. 12,424.57	S/. 59,421.01
GERENCIA REGIONAL DE CONTROL DE LA LIBERTAD																																					
	2577	5218	PLAZA	001106	17456	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	2578	5244	PLAZA	003220	71820	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2579	5246	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a General de Control Regional	SP-ES	P-6	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	2580	5247	PLAZA	000819	70003	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a General de Control Regional	SP-ES	P-6	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	2581	5248	PLAZA	001496	18298	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a de Órgano de Control	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	2582	5249	PLAZA	001514	18313	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a de Órgano de Control	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2583	5250	PLAZA	002788	19294	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a de Órgano de Control	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2584	5251	PLAZA	002753	19285	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a de Órgano de Control	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2585	5253	PLAZA	000619	17305	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VI	40	S/. 10,500.00	S/. 93.00	S/. 953.37	S/. -	S/. 400.00	S/. 10,593.00	S/. 10,593.00	S/. 12,358.50	S/. 953.37	S/. 953.37	S/. 10,593.00	S/. 953.37	S/. -	S/. -	S/. -	S/. 11,546.37	S/. 138,556.44	S/. 400.00	S/. 21,186.00	S/. 12,358.50	S/. 1,906.74	S/. -	S/. 35,851.24	S/. 174,407.68

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

LA CONTRALORÍA

O.U.O.	N° PAP	N° CAP	TIPO DE REGISTRO	N° AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES: Rem. Principal P040	INGRESOS IMPONIBLES: Asig. Fam. P067	APORTES: ESSALUD O061	INGRESO NO IMPONIBLE: Dieta	ESCOLARIDAD: Escolaridad P066	AGUINALDO/GRATIFICACIÓN: Grat. Fiestas Patrias P062	AGUINALDO/GRATIFICACIÓN: Grat. Navidad P063	CTS: CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES: Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES: Bon. Extra. Diciembre P065	COSTO MENSUAL: Ingreso Imponible	COSTO MENSUAL: Carga Social	COSTO MENSUAL: Ingreso No Imponible	COSTO MENSUAL: Incentivo Unico	COSTO MENSUAL: Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL: Escolaridad	COSTO OCASIONAL: Aguinaldo/ Gratificación	COSTO OCASIONAL: CTS	COSTO OCASIONAL: Otros Ingresos Ocasionales	COSTO OCASIONAL: Aportes Ocasionales	Total Ocasional	Costo Total Anual
	2586	5254	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	2587	5255	PLAZA	000474	17246	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. 93.00	S/. 953.37	S/. -	S/. 400.00	S/. 10,593.00	S/. 10,593.00	S/. 12,358.50	S/. 953.37	S/. 953.37	S/. 10,593.00	S/. 953.37	S/. -	S/. -	S/. -	S/. 11,546.37	S/. 138,556.44	S/. 400.00	S/. 21,186.00	S/. 12,358.50	S/. 1,906.74	S/. -	S/. 35,851.24	S/. 174,407.68
	2588	5256	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	2589	5267	PLAZA	002168	18287	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	2590	5268	PLAZA	001801	70499	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	2591	5270	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2592	5271	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2593	5272	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2594	5273	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2595	5274	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2596	5278	PLAZA	000701	17632	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2597	5279	PLAZA	000565	17362	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2598	5280	PLAZA	000255	16678	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2599	5287	PLAZA	001089	17433	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2600	5293	PLAZA	001828	18545	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2601	5294	PLAZA	000461	17225	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2602	5295	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2603	5296	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2604	5297	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2605	5298	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2606	5299	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2607	5300	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2608	5301	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2609	5302	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2610	5303	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2611	5304	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2612	5305	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2613	5319	PLAZA	000599	17480	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2614	5320	PLAZA	001667	60784	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2615	5321	PLAZA	001877	18325	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2616	5328	PLAZA	000705	19080	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2617	5329	PLAZA	002808	19292	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2618	5330	PLAZA	002845	19290	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2619	5331	PLAZA	001698	60918	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2620	5332	PLAZA	001543	61083	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2621	5333	PLAZA	001895	18547	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2622	5361	PLAZA	000720	17653	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2623	5362	PLAZA	001452	18289	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2624	5363	PLAZA	001485	18470	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2625	5364	PLAZA	000520	18920	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2626	5365	PLAZA	002134	18326	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2627	5366	PLAZA	001427	18472	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2628	5367	PLAZA	000937	17723	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2629	5368	PLAZA	002353	19070	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2630	5369	PLAZA	003153	18312	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2631	5371	PLAZA	002956	19428	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2632	5372	PLAZA	002214	18767	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2633	5373	PLAZA	002804	19123	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2634	5374	PLAZA	002924	19135	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2635	5375	PLAZA	000254	17978	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2636	5376	PLAZA	001157	17712	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2637	5377	PLAZA	001632	71281	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2638	5378	PLAZA	002995	19408	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2639	5379	PLAZA	003108	10053	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2640	5380	PLAZA	001433	18383	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2641	5381	PLAZA	000348	60231	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2642	5382	PLAZA	001194	17980	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2643	5383	PLAZA	002276	17983	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2644	5384	PLAZA	000445	17809	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2645	5385	PLAZA	001827	18198	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2646	5386	PLAZA	001213	17984	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2647	5387	PLAZA	001214	17985	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2648	5388	PLAZA	001217	17986	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2649	5389	PLAZA	001428	18216	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2650	5390	PLAZA	003002	18447	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2651	5391	PLAZA	003385	10066	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2652	5392	PLAZA	001870	18553	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2653	5393	PLAZA	001202	17982	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2654	5395	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2655	5396	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2656	5403	PLAZA	000693	17707	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2657	5408	PLAZA	001578	71136	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2658	5412	PLAZA	000981	71146	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2659	5417	PLAZA	003307	71282	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2660	5418	PLAZA	003084	10030	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2661	5419	PLAZA	002874	19282	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2662	5420	PLAZA	000802	18298	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2663	5421	PLAZA	002779	19288	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2664	5422	PLAZA	001447	18295	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2665	5423	PLAZA	003300	10252	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2666	5424	PLAZA	002289	18019	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2667	5425	PLAZA	002824	19291	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2668	5426	PLAZA	001891	18020	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2669	5427	PLAZA	003239	10172	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2670	5428	PLAZA	003164	18846	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2671	5429	PLAZA	003250	10247	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2672	5430	PLAZA	003271	10186	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2673	5431	PLAZA	003311	10211	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2674	5432	PLAZA	003264	61112	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2675	5433	PLAZA	003333	10226	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2676	5434	PLAZA	003218	10242	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2677	5435	PLAZA	001504	18290	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

O.U.O.	Nº PAP	Nº CAP	TIPO DE REGISTRO	Nº AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES		APORTES	INGRESO NO IMPONIBLE	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		CTS	OTROS INGRESOS OCASIONALES		COSTO MENSUAL					Total Mensual	Total Anual	COSTO OCASIONAL					Total Ocasional	Costo Total Anual
														Rem. Principal P048	Asig. Fam. P047	ESSALUD O001	Dieta	Escolaridad P066	Grat. Fiestas Patrias P062	Grat. Navidad P063	CTS - D.L. 728 P061	Bon. Extra. Julio P064	Bon. Extra. Diciembre P065	Ingreso Imponible	Carga Social	Ingreso No Imponible	Incentivo Único	Guardia Hospital.			Escolaridad	Aguinaldo/ Gratificación	CTS	Otros Ingresos Ocasionales	Aportes Ocasionales		
	2678	5436	PLAZA	002798	19297	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2679	5437	PLAZA	001337	18712	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2680	5438	PLAZA	002829	19284	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2681	5439	PLAZA	002673	19286	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2682	5440	PLAZA	001222	18017	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2683	5441	PLAZA	003313	10212	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2684	5442	PLAZA	003321	10218	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2685	5443	PLAZA	001830	18699	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2686	5444	PLAZA	000055	14222	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a de Auditoría	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	2687	5447	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. -	S/. 315.00	S/. -	S/. 400.00	S/. 3,500.00	S/. 3,500.00	S/. 4,083.33	S/. 315.00	S/. 315.00	S/. 3,500.00	S/. 315.00	S/. -	S/. -	S/. -	S/. 3,815.00	S/. 45,780.00	S/. 400.00	S/. 7,000.00	S/. 4,083.33	S/. 630.00	S/. -	S/. 12,113.33	S/. 57,893.33
GERENCIA REGIONAL DE CONTROL DE LAMBAYEQUE																																					
	2688	5456	PLAZA	002181	18034	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2689	5464	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Ejecutivo/a de Gestión	SP-EJ	P-6	Especialista VII	40	S/. 11,500.00	S/. -	S/. 1,035.00	S/. -	S/. 400.00	S/. 11,500.00	S/. 11,500.00	S/. 13,416.67	S/. 1,035.00	S/. 1,035.00	S/. 11,500.00	S/. 1,035.00	S/. -	S/. -	S/. -	S/. 12,535.00	S/. 150,420.00	S/. 400.00	S/. 23,000.00	S/. 13,416.67	S/. 2,070.00	S/. -	S/. 38,886.67	S/. 189,306.67
	2690	5465	PLAZA	000511	17297	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a General de Control Regional	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. 93.00	S/. 953.37	S/. -	S/. 400.00	S/. 10,593.00	S/. 10,593.00	S/. 12,358.50	S/. 953.37	S/. 953.37	S/. 10,593.00	S/. 953.37	S/. -	S/. -	S/. -	S/. 11,546.37	S/. 138,556.44	S/. 400.00	S/. 21,186.00	S/. 12,358.50	S/. 1,906.74	S/. -	S/. 35,851.24	S/. 174,407.68
	2691	5466	PLAZA	002210	18664	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a de Órgano de Control	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2692	5468	PLAZA	000815	60163	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. 93.00	S/. 953.37	S/. -	S/. 400.00	S/. 10,593.00	S/. 10,593.00	S/. 12,358.50	S/. 953.37	S/. 953.37	S/. 10,593.00	S/. 953.37	S/. -	S/. -	S/. -	S/. 11,546.37	S/. 138,556.44	S/. 400.00	S/. 21,186.00	S/. 12,358.50	S/. 1,906.74	S/. -	S/. 35,851.24	S/. 174,407.68
	2693	5469	PLAZA	000468	17239	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	2694	5470	PLAZA	001028	16564	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. 93.00	S/. 953.37	S/. -	S/. 400.00	S/. 10,593.00	S/. 10,593.00	S/. 12,358.50	S/. 953.37	S/. 953.37	S/. 10,593.00	S/. 953.37	S/. -	S/. -	S/. -	S/. 11,546.37	S/. 138,556.44	S/. 400.00	S/. 21,186.00	S/. 12,358.50	S/. 1,906.74	S/. -	S/. 35,851.24	S/. 174,407.68
	2695	5471	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	2696	5483	PLAZA	000838	17711	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	2697	5484	PLAZA	000272	16741	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	2698	5486	PLAZA	002348	19061	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2699	5487	PLAZA	000754	18545	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2700	5488	PLAZA	000821	70011	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2701	5489	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2702	5490	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2703	5501	PLAZA	000781	17780	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2704	5502	PLAZA	000418	17173	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2705	5503	PLAZA	000667	17364	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2706	5504	PLAZA	002294	18011	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2707	5505	PLAZA	000858	70209	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2708	5506	PLAZA	000447	17207	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2709	5508	PLAZA	001572	19065	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2710	5510	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2711	5511	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2712	5512	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2713	5518	PLAZA	001943	18517	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2714	5519	PLAZA	001510	18298	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2715	5520	PLAZA	000542	17331	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2716	5521	PLAZA	000585	17389	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2717	5529	PLAZA	001077	17412	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2718	5530	PLAZA	001134	80285	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2719	5531	PLAZA	002320	19057	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2720	5532	PLAZA	001258	18080	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2721	5539	PLAZA	001685	80789	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2722	5540	PLAZA	003176	10134	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2723	5541	PLAZA	002809	19131	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2724	5542	PLAZA	001842	18941	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2725	5543	PLAZA	001341	18654	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2726	5544	PLAZA	003273	18035	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2727	5545	PLAZA	003044	10007	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2728	5546	PLAZA	002046	18719	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2729	5547	PLAZA	000618	17741	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2730	5548	PLAZA	002338	18061	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2731	5549	PLAZA	001747	18450	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2732	5550	PLAZA	001862	18546	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2733	5551	PLAZA	001883	18064	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2734	5552	PLAZA	002112	80750	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2735	5553	PLAZA	000712	17844	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2736	5560	PLAZA	001681	18080	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2737	5561	PLAZA	001750	18671	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2738	5562	PLAZA	001481	18684	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2739	5563	PLAZA	002211	18668	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2740	5564	PLAZA	001458	70570	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2741	5565	PLAZA	002952	19419	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2742	5566	PLAZA	002993	19427	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2743	5567	PLAZA	002748	19241	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2744	5568	PLAZA	002776	19239	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2745	5569	PLAZA	001387	18012	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2746	5570	PLAZA	002300	18940	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2747	5571	PLAZA	003129	10233	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2748	5573	PLAZA	002804	19256	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2749	5574	PLAZA	002970	19422	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2750	5575	PLAZA	003000	19420	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2751	5576	PLAZA	002962	19437	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2752	5577	PLAZA	002964	19445	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2753	5579	PLAZA	002978	19446	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2754	5580	PLAZA	002986	19444	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2755	5581	PLAZA	002992	19443	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2756	5582	PLAZA	002971	19423	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2757	5584	PLAZA	000689	17618	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2758	5585	PLAZA	000999	18008	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2759	5586	PLAZA	002058	18556	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2760	5587	PLAZA	000279	18013	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2761	5588	PLAZA	000386	18809	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2762	5589	PLAZA	002330	18725	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2763	5590	PLAZA	003377	10051	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2764	5591	PLAZA	001581	18658	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2765	5592	PLAZA	003028	18450	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2766	5593	PLAZA	001869	18586	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2767	5594	PLAZA	000869	17585	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2768	5595	PLAZA	001741	18437	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67

LA CONTRALORÍA

FORMATO A.1 PRESUPUESTO ANALÍTICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

O.U.O.	Nº PAP	Nº CAP	TIPO DE REGISTRO	Nº AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES: Rem. Principal P040	INGRESOS IMPONIBLES: Asig. Fam. P067	APORTES: ESSALUD O081	INGRESO NO IMPONIBLE: Dieta	ESCOLARIDAD: Escolaridad P066	AGUINALDO/GRATIFICACIÓN: Grat. Fiestas Patrias P062	AGUINALDO/GRATIFICACIÓN: Grat. Navidad P063	CTS: CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES: Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES: Bon. Extra. Diciembre P065	COSTO MENSUAL: Ingreso Imponible	COSTO MENSUAL: Carga Social	COSTO MENSUAL: Ingreso No Imponible	COSTO MENSUAL: Incentivo Único	COSTO MENSUAL: Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL: Escolaridad	COSTO OCASIONAL: Aguinaldo/Gratificación	COSTO OCASIONAL: CTS	COSTO OCASIONAL: Otros Ingresos Ocasionales	COSTO OCASIONAL: Aportes Ocasionales	Total Ocasional	Costo Total Anual
	2769	5596	PLAZA	001375	17513	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2770	5597	PLAZA	001104	17800	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2771	5598	PLAZA	002268	17974	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2772	5599	PLAZA	001228	17988	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2773	5600	PLAZA	003328	10255	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2774	5601	PLAZA	003725	61666	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2775	5602	PLAZA	001905	18511	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2776	5603	PLAZA	001740	71014	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2777	5604	PLAZA	003209	10156	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2778	5605	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2779	5606	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2780	5613	PLAZA	002322	18781	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2781	5614	PLAZA	002998	19436	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2782	5615	PLAZA	001555	18318	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2783	5616	PLAZA	001181	18033	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2784	5617	PLAZA	002884	19243	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2785	5618	PLAZA	002960	19441	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2786	5619	PLAZA	002635	81523	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2787	5620	PLAZA	002774	19244	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2788	5621	PLAZA	003078	18555	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2789	5622	PLAZA	001160	18021	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2790	5623	PLAZA	002878	18238	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2791	5624	PLAZA	003294	10201	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2792	5626	PLAZA	003249	10178	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2793	5627	PLAZA	002629	19242	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2794	5628	PLAZA	000772	18706	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2795	5629	PLAZA	000183	70824	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2796	5630	PLAZA	003076	71731	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2797	5631	PLAZA	001335	18749	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2798	5632	PLAZA	000672	18756	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2799	5633	PLAZA	002873	19245	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2800	5634	PLAZA	002216	18606	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2801	5635	PLAZA	002642	19370	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2802	5636	PLAZA	001280	18327	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2803	5637	PLAZA	003207	10154	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2804	5638	PLAZA	002649	18237	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2805	5639	PLAZA	003135	10113	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2806	5640	PLAZA	002946	19424	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2807	5641	PLAZA	002834	19240	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2808	5642	PLAZA	003289	10198	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	2809	5643	PLAZA	002961	19421	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2810	5644	PLAZA	000967	70900	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2811	5645	PLAZA	002606	19124	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	2812	5647	PLAZA	000897	17718	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a de Auditoría	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. 93.00	S/. 368.37	S/. -	S/. 400.00	S/. 4,093.00	S/. 4,093.00	S/. 4,775.17	S/. 368.37	S/. 368.37	S/. 4,093.00	S/. 368.37	S/. -	S/. -	S/. -	S/. 4,461.37	S/. 53,536.44	S/. 400.00	S/. 8,186.00	S/. 4,775.17	S/. 736.74	S/. -	S/. 14,097.91	S/. 67,634.35
	2813	5648	PLAZA	000460	17756	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a de Auditoría	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. 93.00	S/. 368.37	S/. -	S/. 400.00	S/. 4,093.00	S/. 4,093.00	S/. 4,775.17	S/. 368.37	S/. 368.37	S/. 4,093.00	S/. 368.37	S/. -	S/. -	S/. -	S/. 4,461.37	S/. 53,536.44	S/. 400.00	S/. 8,186.00	S/. 4,775.17	S/. 736.74	S/. -	S/. 14,097.91	S/. 67,634.35
	2814	5649	PLAZA	000085	16100	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a de Auditoría	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	2815	5650	PLAZA	000735	17668	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a de Auditoría	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. 93.00	S/. 368.37	S/. -	S/. 400.00	S/. 4,093.00	S/. 4,093.00	S/. 4,775.17	S/. 368.37	S/. 368.37	S/. 4,093.00	S/. 368.37	S/. -	S/. -	S/. -	S/. 4,461.37	S/. 53,536.44	S/. 400.00	S/. 8,186.00	S/. 4,775.17	S/. 736.74	S/. -	S/. 14,097.91	S/. 67,634.35
	2816	5653	PLAZA	000217	16548	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Técnico/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	2817	5654	PLAZA	000334	16950	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. -	S/. 405.00	S/. -	S/. 400.00	S/. 4,500.00	S/. 4,500.00	S/. 5,250.00	S/. 405.00	S/. 405.00	S/. 4,500.00	S/. 405.00	S/. -	S/. -	S/. -	S/. 4,905.00	S/. 58,860.00	S/. 400.00	S/. 9,000.00	S/. 5,250.00	S/. 810.00	S/. -	S/. 15,460.00	S/. 74,320.00
	2818	5655	PLAZA	001307	60520	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	2819	5656	PLAZA	001779	18126	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	2820	5657	PLAZA	000324	16922	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. 93.00	S/. 323.37	S/. -	S/. 400.00	S/. 3,593.00	S/. 3,593.00	S/. 4,191.83	S/. 323.37	S/. 323.37	S/. 3,593.00	S/. 323.37	S/. -	S/. -	S/. -	S/. 3,916.37	S/. 46,996.44	S/. 400.00	S/. 7,186.00	S/. 4,191.83	S/. 646.74	S/. -	S/. 12,424.57	S/. 59,421.01
GERENCIA REGIONAL DE CONTROL DE LIMA METROPOLITANA																																					
	2821	5664	PLAZA	001063	17423	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-5	Especialista VI	40	S/. 10,500.00	S/. 93.00	S/. 953.37	S/. -	S/. 400.00	S/. 10,593.00	S/. 10,593.00	S/. 12,358.50	S/. 953.37	S/. 953.37	S/. 10,593.00	S/. 953.37	S/. -	S/. -	S/. -	S/. 11,546.37	S/. 138,556.44	S/. 400.00	S/. 21,186.00	S/. 12,358.50	S/. 1,906.74	S/. -	S/. 35,651.24	S/. 174,407.68
	2822	5665	PLAZA	002059	16881	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-5	Especialista VI	40	S/. 10,500.00	S/. 93.00	S/. 953.37	S/. -	S/. 400.00	S/. 10,593.00	S/. 10,593.00	S/. 12,358.50	S/. 953.37	S/. 953.37	S/. 10,593.00	S/. 953.37	S/. -	S/. -	S/. -	S/. 11,546.37	S/. 138,556.44	S/. 400.00	S/. 21,186.00	S/. 12,358.50	S/. 1,906.74	S/. -	S/. 35,651.24	S/. 174,407.68
	2823	5667	PLAZA	001458	18248	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-5	Especialista VI	40	S/. 10,500.00	S/. 93.00	S/. 953.37	S/. -	S/. 400.00	S/. 10,593.00	S/. 10,593.00	S/. 12,358.50	S/. 953.37	S/. 953.37	S/. 10,593.00	S/. 953.37	S/. -	S/. -	S/. -	S/. 11,546.37	S/. 138,556.44	S/. 400.00	S/. 21,186.00	S/. 12,358.50	S/. 1,906.74	S/. -	S/. 35,651.24	S/. 174,407.68
	2824	5668	PLAZA	000677	17713	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	2825	5669	PLAZA	000797	50044	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-5	Especialista VI	40	S/. 10,500.00	S/. 93.00	S/. 953.37	S/. -	S/. 400.00	S/. 10,593.00	S/. 10,593.00	S/. 12,358.50	S/. 953.37	S/. 953.37	S/. 10,593.00	S/. 953.37	S/. -	S/. -	S/. -	S/. 11,546.37	S/. 138,556.44	S/. 400.00	S/. 21,186.00	S/. 12,358.50	S/. 1,906.74	S/. -	S/. 35,651.24	S/. 174,407.68
	2826	5670	PLAZA	000462	18229	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	2827	5675	PLAZA	001550	18322	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	2828	5676	PLAZA	001437	18225	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	2829	5678	PLAZA	002114	18231	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	2830	5679	PLAZA	001503	18237	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	2831	5682	PLAZA	000521	17307	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	2832	5684	PLAZA	001450	18254	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	2833	5685	PLAZA	002230	18485	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2834	5686	PLAZA	003235	10188	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2835	5690	PLAZA	001808	18238	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	2836	5695	PLAZA	001500	18232	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2837	5696	PLAZA	001836	18401	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2838	5697	PLAZA	001818	18801	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2839	5698	PLAZA	000534	17323	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2840	5699	PLAZA	001072	18398	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2841	5702	PLAZA	001398	18197	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2842	5703	PLAZA	002801	19206	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2843	5704	PLAZA	000205	18256	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2844	5705	PLAZA	002188	17959	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2845	5718	PLAZA	001629	70806	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2846	5729	PLAZA	002100	19470	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Supervisor/a	EC	D-1	Ejecutivo I	40	S/. 14,500.00	S/. 93.00	S/. 1,313.37	S/. -	S/. 400.00	S/. 14,593.00	S/. 14,593.00	S/. 17,025.17	S/. 1,313.37	S/. 1,313.37	S/. 14,593.00	S/. 1,313.37	S/. -	S/. -	S/. -	S/. 15,906.37	S/. 190,876.44	S/. 400.00	S/. 29,186.00	S/. 17,025.17	S/. 2,626.74	S/. -	S/. 49,237.91	S/. 240,114.35
	2847	5730	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Ejecutivo/a de Gestión	SP-EJ	P-6	Especialista VII	40	S/. 11,500.00	S/. -	S/. 1,035.00	S/. -	S/. 400.00	S/. 11,500.00	S/. 11,500.00	S/. 13,416.67	S/. 1,035.00	S/. 1,035.00	S/. 11,500.00	S/. 1,035.00	S/. -	S/. -	S/. -	S/. 12,535.00	S/. 150,420.00	S/. 400.00	S/. 23,000.00	S/. 13,416.67	S/. 2,070.00	S/. -	S/. 38,886.67	S/. 189,306.67
	2848	5731	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Ejecutivo/a de Gestión	SP-EJ	P-6	Especialista VII	40	S/. 11,500.00	S/. -	S/. 1,035.00	S/. -	S/. 400.00	S/. 11,500.00	S/. 11,500.00	S/. 13,416.67	S/. 1,035.00	S/. 1,035.00	S/. 11,500.00	S/. 1,035.00	S/. -	S/. -	S/. -	S/. 12,535.00	S/. 150,420.00	S/. 400.00	S/. 23,000.00	S/. 13,416.67	S/. 2,070.00	S/. -	S/. 38,886.67	S/. 189,306.67
	2849	5732	PLAZA	002204	18405	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a de Órgano de Control	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. 93.00	S/. 953.37	S/. -	S/. 400.00	S/. 10,593.00	S/. 10,593.00	S/. 12,358.50	S/. 953.37	S/. 953.37	S/. 10,593.00	S/. 953.37	S/. -	S/. -	S/. -	S/. 11,546.37	S/. 138,556.44	S/. 400.00	S/. 21,186.00	S/. 12,358.50	S/. 1,906.74	S/. -	S/. 35,651.24	S/. 174,407.68
	2850	5733	PLAZA	002065	18636	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a de Órgano de Control	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2851	5734	PLAZA	002170	17981	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a de Órgano de Control	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2852	5735	PLAZA	003033	10001	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a de Órgano de Control	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2853	5736	PLAZA	001454	18234	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a de Órgano de Control	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2854	5737	PLAZA	003146	10116	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a de Órgano de Control	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2855	5738	PLAZA	003037	10003	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a de Órgano de Control	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2856	5739	PLAZA	003255	10181	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a de Órgano de Control	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2857	5740	PLAZA	002801	71685	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a de Órgano de Control	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2858	5741	PLAZA	003194	10145	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a de Órgano de Control	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2859	5743	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

LA CONTRALORÍA

O.U.O.	Nº PAP	Nº CAP	TIPO DE REGISTRO	Nº AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES: Rem. Principal P040	INGRESOS IMPONIBLES: Asig. Fam. P067	APORTES: ESSALUD O001	INGRESO NO IMPONIBLE: Dieta	ESCOLARIDAD: Escolaridad P066	AGUINALDO/ GRATIFICACIÓN: Grat. Fiestas Patrias P062	AGUINALDO/ GRATIFICACIÓN: Grat. Navidad P063	CTS: CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES: Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES: Bon. Extra. Diciembre P065	COSTO MENSUAL: Ingreso Imponible	COSTO MENSUAL: Carga Social	COSTO MENSUAL: Ingreso No Imponible	COSTO MENSUAL: Incentivo Unico	COSTO MENSUAL: Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL: Escolaridad	COSTO OCASIONAL: Aguinaldo/ Gratificación	COSTO OCASIONAL: CTS	COSTO OCASIONAL: Otros Ingresos Ocasionales	COSTO OCASIONAL: Aportes Ocasionales	Total Ocasional	Costo Total Anual
	2860	5760	PLAZA	000702	17633	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	2861	5761	PLAZA	000119	16188	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. 93.00	S/. 953.37	S/. -	S/. 400.00	S/. 10,593.00	S/. 10,593.00	S/. 12,358.50	S/. 953.37	S/. 953.37	S/. 10,593.00	S/. 953.37	S/. -	S/. -	S/. -	S/. 11,546.37	S/. 138,556.44	S/. 400.00	S/. 21,186.00	S/. 12,358.50	S/. 1,906.74	S/. -	S/. 35,851.24	S/. 174,407.68
	2862	5762	PLAZA	000478	17252	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. 93.00	S/. 953.37	S/. -	S/. 400.00	S/. 10,593.00	S/. 10,593.00	S/. 12,358.50	S/. 953.37	S/. 953.37	S/. 10,593.00	S/. 953.37	S/. -	S/. -	S/. -	S/. 11,546.37	S/. 138,556.44	S/. 400.00	S/. 21,186.00	S/. 12,358.50	S/. 1,906.74	S/. -	S/. 35,851.24	S/. 174,407.68
	2863	5763	PLAZA	000127	18216	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. 93.00	S/. 953.37	S/. -	S/. 400.00	S/. 10,593.00	S/. 10,593.00	S/. 12,358.50	S/. 953.37	S/. 953.37	S/. 10,593.00	S/. 953.37	S/. -	S/. -	S/. -	S/. 11,546.37	S/. 138,556.44	S/. 400.00	S/. 21,186.00	S/. 12,358.50	S/. 1,906.74	S/. -	S/. 35,851.24	S/. 174,407.68
	2864	5764	PLAZA	001015	16345	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	2865	5765	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	2866	5766	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	2867	5767	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	2868	5780	PLAZA	001029	16555	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	2869	5785	PLAZA	000656	17348	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	2870	5786	PLAZA	000642	17864	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	2871	5787	PLAZA	000876	11134	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	2872	5788	PLAZA	001585	16355	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	2873	5789	PLAZA	000480	17254	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	2874	5790	PLAZA	001522	18579	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	2875	5791	PLAZA	000280	16761	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	2876	5792	PLAZA	000264	16713	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2877	5794	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2878	5795	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2879	5796	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2880	5797	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2881	5798	PLAZA	000121	16203	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2882	5800	PLAZA	000080	18077	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2883	5801	PLAZA	000993	18034	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2884	5802	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2885	5803	PLAZA	001079	17414	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2886	5807	PLAZA	000835	70489	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2887	5808	PLAZA	001142	17522	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2888	5809	PLAZA	001002	16174	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2889	5810	PLAZA	001076	18471	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2890	5811	PLAZA	000011	60290	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2891	5813	PLAZA	000206	16482	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2892	5814	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2893	5815	PLAZA	000496	17276	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2894	5818	PLAZA	001913	60266	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2895	5819	PLAZA	001020	16439	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2896	5820	PLAZA	002136	18948	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	2897	5821	PLAZA	000147	16332	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	2898	5822	PLAZA	003030	71648	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2899	5823	PLAZA	000252	16670	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2900	5824	PLAZA	000871	70234	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2901	5828	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2902	5829	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2903	5830	PLAZA	003048	61011	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2904	5831	PLAZA	000487	17743	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2905	5832	PLAZA	002624	19182	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2906	5833	PLAZA	000834	70463	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2907	5834	PLAZA	000713	18884	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2908	5835	PLAZA	002707	19147	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2909	5836	PLAZA	000800	17463	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2910	5837	PLAZA	000321	16911	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2911	5838	PLAZA	000627	70027	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2912	5839	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2913	5840	PLAZA	000513	17299	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2914	5841	PLAZA	000932	70452	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2915	5842	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2916	5843	PLAZA	001242	16389	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2917	5844	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2918	5845	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2919	5846	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2920	5847	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2921	5848	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2922	5849	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2923	5850	PLAZA	001053	17224	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2924	5851	PLAZA	000191	16440	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2925	5852	PLAZA	000295	16777	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2926	5853	PLAZA	000220	16552	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2927	5854	PLAZA	001858	19140	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2928	5855	PLAZA	000171	16394	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2929	5856	PLAZA	001075	17410	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	2930	5857	PLAZA	002717	18865	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2931	5858	PLAZA	000331	16940	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	2932	5859	PLAZA	000319	16903	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2933	5860	PLAZA	000200	16470	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2934	5862	PLAZA	000167	16378	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2935	5863	PLAZA	000602	17286	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2936	5864	PLAZA	000202	16476	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2937	5865	PLAZA	000650	17342	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	2938	5866	PLAZA	002108	70987	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2939	5867	PLAZA	002129	18986	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2940	5868	PLAZA	000581	17384	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2941	5870	PLAZA	002701	19112	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2942	5875	PLAZA	003111	61369	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2943	5876	PLAZA	000767	18158	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2944	5877	PLAZA	001592	19020	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2945	5878	PLAZA	003172	10132	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2946	5879	PLAZA	003142	71856	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2947	5880	PLAZA	000238	19010	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2948	5881	PLAZA	003102	71810	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2949	5882	PLAZA	002185	18915	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2950	5883	PLAZA	001560	18337	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2951	5884	PLAZA	002633	19217	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditoría Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01

LA CONTRALORÍA

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

O.U.O.	N° PAP	N° CAP	TIPO DE REGISTRO	N° AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES: Rem. Principal P048	INGRESOS IMPONIBLES: Asig. Fam. P067	APORTES: ESSALUD O001	INGRESO NO IMPONIBLE: Dieta	ESCOLARIDAD: Escolaridad P066	AGUINALDO/ GRATIFICACIÓN: Grat. Fiestas Patrias P062	AGUINALDO/ GRATIFICACIÓN: Grat. Navidad P063	CTS: CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES: Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES: Bon. Extra. Diciembre P065	COSTO MENSUAL: Ingreso Imponible	COSTO MENSUAL: Carga Social	COSTO MENSUAL: Ingreso No Imponible	COSTO MENSUAL: Incentivo Unico	COSTO MENSUAL: Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL: Escolaridad	COSTO OCASIONAL: Aguinaldo/ Gratificación	COSTO OCASIONAL: CTS	COSTO OCASIONAL: Otros Ingresos Ocasionales	COSTO OCASIONAL: Aportes Ocasionales	Total Ocasional	Costo Total Anual
	2952	5885	PLAZA	001351	71270	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2953	5886	PLAZA	001536	18311	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2954	5887	PLAZA	001674	18427	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2955	5888	PLAZA	001353	18179	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2956	5890	PLAZA	001401	18062	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2957	5891	PLAZA	001986	18068	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2958	5892	PLAZA	001803	18187	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2959	5893	PLAZA	000542	17386	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2960	5894	PLAZA	001007	16202	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2961	5895	PLAZA	000538	17327	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2962	5896	PLAZA	000177	16403	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2963	5898	PLAZA	000825	70021	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2964	5899	PLAZA	000625	17535	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2965	5908	PLAZA	002172	18099	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2966	5909	PLAZA	002107	61007	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2967	5910	PLAZA	001556	16402	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2968	5911	PLAZA	000118	16188	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2969	5912	PLAZA	000874	70249	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2970	5913	PLAZA	001282	18113	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2971	5915	PLAZA	000909	70378	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2972	5916	PLAZA	001220	18177	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2973	5917	PLAZA	000918	70391	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2974	5918	PLAZA	001541	18319	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2975	5919	PLAZA	000522	17308	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2976	5920	PLAZA	002077	61072	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2977	5921	PLAZA	001548	18320	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2978	5922	PLAZA	000861	70215	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2979	5923	PLAZA	002291	18701	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2980	5924	PLAZA	001508	18243	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2981	5925	PLAZA	001481	18245	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2982	5926	PLAZA	000170	16383	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2983	5927	PLAZA	000343	17745	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2984	5928	PLAZA	001554	18324	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2985	5929	PLAZA	001711	18848	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2986	5930	PLAZA	000942	70528	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2987	5931	PLAZA	001475	18241	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2988	5932	PLAZA	001545	18198	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2989	5933	PLAZA	001438	18253	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2990	5934	PLAZA	002264	18924	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2991	5935	PLAZA	002066	60627	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2992	5936	PLAZA	002074	18473	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2993	5937	PLAZA	002372	60921	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2994	5938	PLAZA	002028	60894	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2995	5939	PLAZA	001757	18577	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2996	5940	PLAZA	003180	10137	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	2997	5941	PLAZA	001666	18457	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2998	5942	PLAZA	000630	17542	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	2999	5943	PLAZA	000449	17211	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3000	5944	PLAZA	000068	18108	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3001	5945	PLAZA	001663	18022	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3002	5946	PLAZA	000823	17781	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3003	5947	PLAZA	000365	17034	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3004	5948	PLAZA	001236	18088	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3005	5949	PLAZA	002144	18302	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3006	5950	PLAZA	001338	18392	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3007	5951	PLAZA	001435	18397	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3008	5952	PLAZA	002766	19167	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3009	5953	PLAZA	001394	18193	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3010	5954	PLAZA	001900	18079	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3011	5955	PLAZA	000714	17646	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3012	5956	PLAZA	003260	71752	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3013	5958	PLAZA	001434	18233	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3014	5959	PLAZA	001735	18857	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3015	5960	PLAZA	001909	17857	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3016	5961	PLAZA	001565	18447	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3017	5962	PLAZA	002622	19151	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3018	5963	PLAZA	000668	17584	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3019	5964	PLAZA	001180	18737	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3020	5965	PLAZA	001272	18981	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3021	5966	PLAZA	002047	19031	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3022	5967	PLAZA	000342	18408	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3023	5968	PLAZA	002837	19160	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3024	5969	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3025	5970	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3026	5971	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3027	5989	PLAZA	003072	61588	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3028	5990	PLAZA	001259	18079	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3029	5991	PLAZA	000414	18962	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	3030	5992	PLAZA	001871	18488	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3031	5993	PLAZA	002236	16606	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3032	5994	PLAZA	001346	18146	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3033	5995	PLAZA	000744	61128	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3034	5996	PLAZA	002621	19368	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3035	5997	PLAZA	003296	10203	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3036	5998	PLAZA	003323	10219	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3037	5999	PLAZA	000852	70195	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3038	6000	PLAZA	001787	61105	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3039	6001	PLAZA	001888	16541	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3040	6002	PLAZA	001535	18417	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3041	6003	PLAZA	002600	18922	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3042	6004	PLAZA	001265	18409	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3043	6005	PLAZA	001301	60279	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

O.U.O.	N° PAP	N° CAP	TIPO DE REGISTRO	N° AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES Rem. Principal P040	INGRESOS IMPONIBLES Asig. Fam. P047	APORTES ESSALUD O001	INGRESO NO IMPONIBLE Dieta	ESCOLARIDAD Escolaridad P066	AGUINALDO/ GRATIFICACIÓN Grat. Fiestas Patrias P062	AGUINALDO/ GRATIFICACIÓN Grat. Navidad P063	CTS CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES Bon. Extra. Diciembre P065	COSTO MENSUAL Ingreso Imponible	COSTO MENSUAL Cargo Social	COSTO MENSUAL Ingreso No Imponible	COSTO MENSUAL Incentivo Único	COSTO MENSUAL Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL Escolaridad	COSTO OCASIONAL Aguinaldo/ Gratificación	COSTO OCASIONAL CTS	COSTO OCASIONAL Otros Ingresos Ocasionales	COSTO OCASIONAL Aportes Ocasionales	Total Ocasional	Costo Total Anual
	3044	6006	PLAZA	001146	60368	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3045	6007	PLAZA	001066	18299	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3046	6008	PLAZA	000671	17589	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	3047	6009	PLAZA	002138	19068	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3048	6010	PLAZA	001814	18633	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3049	6011	PLAZA	001334	18151	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3050	6012	PLAZA	003125	10077	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3051	6013	PLAZA	002629	19155	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	3052	6014	PLAZA	001364	60432	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3053	6015	PLAZA	001736	18459	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3054	6016	PLAZA	001637	18410	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3055	6017	PLAZA	001749	18446	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3056	6018	PLAZA	001451	18875	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3057	6019	PLAZA	000749	60604	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3058	6021	PLAZA	001218	71217	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3059	6022	PLAZA	000646	70175	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3060	6023	PLAZA	001225	18029	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3061	6024	PLAZA	000248	16667	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	3062	6025	PLAZA	002660	19165	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3063	6026	PLAZA	002073	18731	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3064	6027	PLAZA	003177	10135	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3065	6028	PLAZA	000338	16958	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	3066	6029	PLAZA	000636	17548	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	3067	6030	PLAZA	002321	61150	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3068	6031	PLAZA	001234	18055	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	3069	6032	PLAZA	001614	18739	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3070	6033	PLAZA	001627	18404	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	3071	6034	PLAZA	003170	70587	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3072	6035	PLAZA	000634	17546	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	3073	6036	PLAZA	002618	18186	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3074	6037	PLAZA	003258	70931	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3075	6038	PLAZA	001762	18876	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	3076	6039	PLAZA	003183	10126	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3077	6040	PLAZA	003063	10018	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	3078	6041	PLAZA	001865	18224	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3079	6042	PLAZA	002841	61151	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3080	6043	PLAZA	001311	60504	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a de Auditoría	SP-AP	T-3	Apoyo VI	40	4,500.00	93.00	413.37	-	400.00	4,593.00	4,593.00	5,358.50	413.37	413.37	4,593.00	413.37	-	-	-	5,006.37	60,076.44	400.00	9,186.00	5,358.50	826.74	-	15,771.24	75,847.68
	3081	6044	PLAZA	000803	60080	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-3	Apoyo VI	40	4,500.00	93.00	413.37	-	400.00	4,593.00	4,593.00	5,358.50	413.37	413.37	4,593.00	413.37	-	-	-	5,006.37	60,076.44	400.00	9,186.00	5,358.50	826.74	-	15,771.24	75,847.68
	3082	6045	PLAZA	000131	16231	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-3	Apoyo VI	40	4,500.00	-	405.00	-	400.00	4,500.00	4,500.00	5,250.00	405.00	405.00	4,500.00	405.00	-	-	-	4,905.00	58,860.00	400.00	9,000.00	5,250.00	810.00	-	15,460.00	74,320.00
	3083	6046	PLAZA	001966	16302	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-1	Apoyo IV	40	3,500.00	-	315.00	-	400.00	3,500.00	3,500.00	4,083.33	315.00	315.00	3,500.00	315.00	-	-	-	3,815.00	45,780.00	400.00	7,000.00	4,083.33	630.00	-	12,113.33	57,893.33
GERENCIA REGIONAL DE CONTROL DEL CALLAO																																					
GERENCIA REGIONAL DE CONTROL DE LIMA PROVINCIAS																																					
	3084	6050	PLAZA	001924	63202	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Gerente/a Regional de Control	EC	D-2	Ejecutivo II	40	16,500.00	-	1,485.00	-	400.00	16,500.00	16,500.00	19,250.00	1,485.00	1,485.00	16,500.00	1,485.00	-	-	-	17,985.00	215,820.00	400.00	33,000.00	19,250.00	2,970.00	-	55,620.00	271,440.00
	3085	6054	PLAZA	000716	18789	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	3086	6056	PLAZA	002620	19157	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	3087	6066	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Ejecutivo/a de Gestión	SP-EJ	P-6	Especialista VII	40	11,500.00	-	1,035.00	-	400.00	11,500.00	11,500.00	13,416.67	1,035.00	1,035.00	11,500.00	1,035.00	-	-	-	12,535.00	150,420.00	400.00	23,000.00	13,416.67	2,070.00	-	38,886.67	189,306.67
	3088	6067	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a General de Control Regional	SP-ES	P-5	Especialista VI	40	10,500.00	-	945.00	-	400.00	10,500.00	10,500.00	12,250.00	945.00	945.00	10,500.00	945.00	-	-	-	11,445.00	137,340.00	400.00	21,000.00	12,250.00	1,890.00	-	35,540.00	172,880.00
	3089	6068	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	9,500.00	-	855.00	-	400.00	9,500.00	9,500.00	11,083.33	855.00	855.00	9,500.00	855.00	-	-	-	10,355.00	124,260.00	400.00	19,000.00	11,083.33	1,710.00	-	32,193.33	156,453.33
	3090	6083	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	3091	6084	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	3092	6094	PLAZA	003336	70825	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
	3093	6095	PLAZA	001102	17452	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
	3094	6098	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	3095	6099	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	3096	6100	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	3097	6101	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	3098	6102	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	3099	6103	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	3100	6110	PLAZA	000143	16316	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
	3101	6127	PLAZA	000102	16155	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	3102	6140	PLAZA	002031	18733	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	3103	6141	PLAZA	002119	18885	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	3104	6158	PLAZA	002317	18810	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	3105	6160	PLAZA	000166	16378	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	3106	6161	PLAZA	001834	18870	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
	3107	6162	PLAZA	001182	18188	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
	3108	6163	PLAZA	003344	71823	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-3	Especialista III	40	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
	3109	6165	PLAZA	002955	19392	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3110	6166	PLAZA	003390	10070	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	3111	6167	PLAZA	003032	61071	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	3112	6168	PLAZA	002619	19158	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	3113	6169	PLAZA	000674	17593	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3114	6170	PLAZA	003217	71861	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	3115	6171	PLAZA	003229	10186	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3116	6172	PLAZA	002933	19382	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3117	6173	PLAZA	000065	15105	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	3118	6174	PLAZA	003342	61471	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	3119	6175	PLAZA	002926	19269	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3120	6176	PLAZA	003128	62212	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3121	6177	PLAZA	003191	61006	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3122	6178	PLAZA	003317	10214	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3123	6179	PLAZA	002803	19265	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	3124	6180	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	3125	6181	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	3126	6191	PLAZA	003198	10148	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	3127	6197	PLAZA	002612	19134	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3128	6198	PLAZA	003156	10122	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3129	6199	PLAZA	001184	18698	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
	3130	6200	PLAZA	003189	10238	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
	3131	6201	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a de Auditoría	SP-AP	T-2	Apoyo V	40	4,000.00	-	360.00	-	400.00	4,000.00	4,000.00	4,666.67	360.00	360.00	4,000.00	360.00	-	-	-	4,360.00	52,320.00	400.00	8,000.00	4,666.67	720.00	-	13,786.67	66,106.67
	3132	6203	PLAZA	000209	16516	Ocupado	728 - RÉGIMEN PRIVADO	Tecnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	4,500.00	93.00	413.37	-	400.00	4,593.00	4,593.00	5,358.50	413.37	413.37	4,593.00	413.37	-	-	-	5,006.37	60,076.44	400.00	9,186.00	5,358.50	826.74	-	15,771.24	75,847.68
	3133	6204	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Tecnicos	Asistente/a Administrativo/a	SP-AP	T-1	Apoyo IV	40	3,500.00	-	315.00	-	400.00	3,500.00	3,500.00	4,083.33	315.00	315.00	3,500.00	315.00	-	-	-	3,815.00	45,780.00	400.00	7,000.00	4,083.33	630.00	-	12,113.33	57,893.33

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

LA CONTRALORÍA

O.U.O.	N° PAP	N° CAP	TIPO DE REGISTRO	N° AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES: Rem. Principal P040	INGRESOS IMPONIBLES: Asig. Fam. P067	APORTES: ESSALUD O001	INGRESO NO IMPONIBLE: Dieta	ESCOLARIDAD: Escolaridad P066	AGUINALDO/GRATIFICACIÓN: Grat. Fiestas Patrias P062	AGUINALDO/GRATIFICACIÓN: Grat. Navidad P063	CTS: CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES: Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES: Bon. Extra. Diciembre P065	COSTO MENSUAL: Ingreso Imponible	COSTO MENSUAL: Cargo Social	COSTO MENSUAL: Ingreso No Imponible	COSTO MENSUAL: Incentivo Único	COSTO MENSUAL: Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL: Escolaridad	COSTO OCASIONAL: Aguinaldo/ Gratificación	COSTO OCASIONAL: CTS	COSTO OCASIONAL: Otros Ingresos Ocasionales	COSTO OCASIONAL: Aportes Ocasionales	Total Ocasional	Costo Total Anual
	3134	6205	PLAZA	001391	60595	Ocupado	728 - RÉGIMEN PRIVADO	Auxiliares	Apoyo operativo	SP-AP	A-3	Apoyo III	40	S/. 3,000.00	S/. -	S/. 270.00	S/. -	S/. 400.00	S/. 3,000.00	S/. 3,000.00	S/. 3,500.00	S/. 270.00	S/. 270.00	S/. 3,000.00	S/. 270.00	S/. -	S/. -	S/. -	S/. 3,270.00	S/. 39,240.00	S/. 400.00	S/. 6,000.00	S/. 3,500.00	S/. 540.00	S/. -	S/. 10,440.00	S/. 49,680.00
GERENCIA REGIONAL DE CONTROL DE LORETO																																					
	3135	6227	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a General de Control Regional	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	3136	6228	PLAZA	001774	18884	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a de Órgano de Control	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	3137	6230	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. -	S/. 945.00	S/. -	S/. 400.00	S/. 10,500.00	S/. 10,500.00	S/. 12,250.00	S/. 945.00	S/. 945.00	S/. 10,500.00	S/. 945.00	S/. -	S/. -	S/. -	S/. 11,445.00	S/. 137,340.00	S/. 400.00	S/. 21,000.00	S/. 12,250.00	S/. 1,890.00	S/. -	S/. 35,540.00	S/. 172,880.00
	3138	6231	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	3139	6232	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	3140	6241	PLAZA	000477	17251	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	3141	6243	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	3142	6244	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	3143	6245	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	3144	6249	PLAZA	001087	17430	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	3145	6251	PLAZA	002049	18741	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	3146	6252	PLAZA	000930	18145	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	3147	6258	PLAZA	001957	70018	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	3148	6260	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3149	6261	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3150	6262	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3151	6263	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3152	6264	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3153	6265	PLAZA	000276	18002	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	3154	6266	PLAZA	000544	17336	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	3155	6267	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3156	6283	PLAZA	000779	17785	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3157	6290	PLAZA	001650	17995	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3158	6291	PLAZA	001195	17994	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3159	6292	PLAZA	001935	18728	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3160	6307	PLAZA	002056	18783	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3161	6308	PLAZA	001260	18091	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	3162	6309	PLAZA	001773	18738	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3163	6310	PLAZA	002027	18275	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3164	6311	PLAZA	000137	18516	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3165	6312	PLAZA	000594	17813	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3166	6313	PLAZA	002137	70904	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3167	6314	PLAZA	001198	18015	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3168	6316	PLAZA	001374	17990	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3169	6317	PLAZA	001186	17993	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	3170	6318	PLAZA	001207	17996	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3171	6319	PLAZA	001208	18000	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3172	6320	PLAZA	003287	10251	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3173	6321	PLAZA	002309	18961	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	3174	6322	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3175	6325	PLAZA	002898	18187	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3176	6332	PLAZA	001377	18001	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3177	6333	PLAZA	003232	10167	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3178	6334	PLAZA	003227	10164	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3179	6335	PLAZA	000589	17815	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	3180	6336	PLAZA	002794	71234	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3181	6337	PLAZA	003183	70784	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3182	6338	PLAZA	001331	18758	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3183	6339	PLAZA	002788	18189	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3184	6340	PLAZA	003178	10136	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3185	6341	PLAZA	003086	60218	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3186	6342	PLAZA	001173	18702	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3187	6343	PLAZA	002175	17996	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3188	6344	PLAZA	002033	18973	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3189	6345	PLAZA	002763	19188	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3190	6346	PLAZA	000817	18773	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	3191	6347	PLAZA	003338	10228	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3192	6348	PLAZA	003221	10243	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3193	6349	PLAZA	003277	60579	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
GERENCIA REGIONAL DE CONTROL DE MADRE DE DIOS																																					
	3194	6354	PLAZA	001952	19474	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Gerente/a Regional de Control	EC	D-1	Ejecutivo I	40	S/. 14,500.00	S/. 93.00	S/. 1,313.37	S/. -	S/. 400.00	S/. 14,593.00	S/. 14,593.00	S/. 17,025.17	S/. 1,313.37	S/. 1,313.37	S/. 14,593.00	S/. 1,313.37	S/. -	S/. -	S/. -	S/. 15,906.37	S/. 190,876.44	S/. 400.00	S/. 29,186.00	S/. 17,025.17	S/. 2,626.74	S/. -	S/. 49,237.91	S/. 240,114.35
	3195	6361	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a General de Control Regional	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	3196	6362	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VII	40	S/. 11,500.00	S/. -	S/. 1,035.00	S/. -	S/. 400.00	S/. 11,500.00	S/. 11,500.00	S/. 13,416.67	S/. 1,035.00	S/. 1,035.00	S/. 11,500.00	S/. 1,035.00	S/. -	S/. -	S/. -	S/. 12,535.00	S/. 150,420.00	S/. 400.00	S/. 23,000.00	S/. 13,416.67	S/. 2,070.00	S/. -	S/. 38,886.67	S/. 189,306.67
	3197	6373	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3198	6391	PLAZA	003184	71800	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3199	6392	PLAZA	003159	10123	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3200	6397	PLAZA	001275	18120	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	3201	6403	PLAZA	001988	18121	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	3202	6409	PLAZA	002845	19340	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3203	6410	PLAZA	000484	19079	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3204	6414	PLAZA	003182	10139	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3205	6415	PLAZA	002811	19133	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3206	6416	PLAZA	001969	18340	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3207	6417	PLAZA	002026	19050	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a de Auditoría	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	3208	6420	PLAZA	001995	19059	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	3209	6421	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. -	S/. 315.00	S/. -	S/. 400.00	S/. 3,500.00	S/. 3,500.00	S/. 4,083.33	S/. 315.00	S/. 315.00	S/. 3,500.00	S/. 315.00	S/. -	S/. -	S/. -	S/. 3,815.00	S/. 45,780.00	S/. 400.00	S/. 7,000.00	S/. 4,083.33	S/. 630.00	S/. -	S/. 12,113.33	S/. 57,893.33
GERENCIA REGIONAL DE CONTROL DE MOQUEGUA																																					
	3210	6429	PLAZA	003230	10166	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	3211	6431	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a General de Control Regional	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	3212	6432	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VII	40	S/. 11,500.00	S/. -	S/. 1,035.00	S/. -	S/. 400.00	S/. 11,500.00	S/. 11,500.00	S/. 13,416.67	S/. 1,035.00	S/. 1,035.00	S/. 11,500.00	S/. 1,035.00	S/. -	S/. -	S/. -	S/. 12,535.00	S/. 150,420.00	S/. 400.00	S/. 23,000.00	S/. 13,416.67	S/. 2,070.00	S/. -	S/. 38,886.67	S/. 189,306.67
	3213	6433	PLAZA	000890	17941	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	3214	6436	PLAZA	000570	17367	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	3215	6437	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	3216	6438	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	3217	6448	PLAZA	001070	17402	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	3218	6449	PLAZA	000514	17300	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3219	6450	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3220	6451	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3221	6468	PLAZA	003099	10039	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	3222	6469	PLAZA	001753	18742	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

LA CONTRALORÍA

O.U.O.	N° PAP	N° CAP	TIPO DE REGISTRO	N° AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES Rem. Principal P048	INGRESOS IMPONIBLES Asig. Fam. P067	APORTES ESSALUD O801	INGRESO NO IMPONIBLE Dieta	ESCOLARIDAD Escolaridad P066	AGUINALDO/GRATIFICACIÓN Grat. Fiestas Patrias P062	AGUINALDO/GRATIFICACIÓN Grat. Navidad P063	CTS CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES Bon. Extra. Diciembre P065	COSTO MENSUAL Ingreso Imponible	COSTO MENSUAL Cargo Social	COSTO MENSUAL Ingreso No Imponible	COSTO MENSUAL Incentivo Único	COSTO MENSUAL Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL Escolaridad	COSTO OCASIONAL Aguinaldo/ Gratificación	COSTO OCASIONAL CTS	COSTO OCASIONAL Otros Ingresos Ocasionales	COSTO OCASIONAL Aportes Ocasionales	Total Ocasional	Costo Total Anual
	3223	6474	PLAZA	001538	18780	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3224	6479	PLAZA	002098	18793	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	3225	6480	PLAZA	001727	19444	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3226	6481	PLAZA	003087	10032	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3227	6482	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3228	6487	PLAZA	001772	18570	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3229	6488	PLAZA	000884	17738	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3230	6489	PLAZA	001373	71509	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3231	6490	PLAZA	001365	17914	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	3232	6494	PLAZA	002858	19332	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3233	6495	PLAZA	002850	19330	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3234	6496	PLAZA	001785	18917	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3235	6497	PLAZA	002909	19338	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3236	6498	PLAZA	003187	10141	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3237	6499	PLAZA	003101	10041	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3238	6500	PLAZA	003212	10158	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3239	6501	PLAZA	003100	10040	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3240	6502	PLAZA	002221	18730	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3241	6503	PLAZA	001205	17896	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3242	6504	PLAZA	001568	18484	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3243	6505	PLAZA	000685	71225	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3244	6506	PLAZA	001843	17950	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3245	6507	PLAZA	003309	10209	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3246	6508	PLAZA	001888	71309	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3247	6510	PLAZA	001965	18482	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	3248	6511	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-1	Apoyo IV	40	S/. 3,500.00	S/. -	S/. 315.00	S/. -	S/. 400.00	S/. 3,500.00	S/. 3,500.00	S/. 4,083.33	S/. 315.00	S/. 315.00	S/. 3,500.00	S/. 315.00	S/. -	S/. -	S/. -	S/. 3,815.00	S/. 45,780.00	S/. 400.00	S/. 7,000.00	S/. 4,083.33	S/. 630.00	S/. -	S/. 12,113.33	S/. 57,893.33
REGIONAL DE CONTROL DE PASCO																																					
	3249	6521	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a General de Control Regional	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	3250	6522	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VII	40	S/. 11,500.00	S/. -	S/. 1,035.00	S/. -	S/. 400.00	S/. 11,500.00	S/. 11,500.00	S/. 13,416.67	S/. 1,035.00	S/. 1,035.00	S/. 11,500.00	S/. 1,035.00	S/. -	S/. -	S/. -	S/. 12,535.00	S/. 150,420.00	S/. 400.00	S/. 23,000.00	S/. 13,416.67	S/. 2,070.00	S/. -	S/. 38,886.67	S/. 189,306.67
	3251	6523	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	3252	6524	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	3253	6534	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3254	6535	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3255	6536	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3256	6566	PLAZA	000740	17791	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3257	6567	PLAZA	001392	18879	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3258	6568	PLAZA	002853	19221	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3259	6569	PLAZA	001418	18183	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3260	6570	PLAZA	003241	19208	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3261	6576	PLAZA	000100	70982	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3262	6577	PLAZA	002783	19224	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3263	6578	PLAZA	002191	18687	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3264	6579	PLAZA	002863	18223	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3265	6580	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3266	6581	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3267	6586	PLAZA	002922	19222	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3268	6587	PLAZA	001362	18184	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3269	6588	PLAZA	002366	18172	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
GERENCIA REGIONAL DE CONTROL DE PIURA																																					
	3270	6597	PLAZA	001675	18477	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	3271	6598	PLAZA	001336	18803	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	3272	6602	PLAZA	001073	18898	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	3273	6607	PLAZA	002250	17970	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	3274	6608	PLAZA	002164	17969	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	3275	6618	PLAZA	003132	10111	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	3276	6617	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Ejecutivo/a de Gestión	SP-EJ	P-6	Especialista VII	40	S/. 11,500.00	S/. -	S/. 1,035.00	S/. -	S/. 400.00	S/. 11,500.00	S/. 11,500.00	S/. 13,416.67	S/. 1,035.00	S/. 1,035.00	S/. 11,500.00	S/. 1,035.00	S/. -	S/. -	S/. -	S/. 12,535.00	S/. 150,420.00	S/. 400.00	S/. 23,000.00	S/. 13,416.67	S/. 2,070.00	S/. -	S/. 38,886.67	S/. 189,306.67
	3277	6619	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	3278	6620	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	3279	6630	PLAZA	001201	71259	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	3280	6632	PLAZA	001131	17493	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	3281	6633	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	3282	6634	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	3283	6635	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	3284	6636	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	3285	6637	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	3286	6646	PLAZA	002279	18279	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	3287	6648	PLAZA	002088	18929	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	3288	6655	PLAZA	001492	18291	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	3289	6654	PLAZA	000867	70229	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	3290	6657	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3291	6658	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3292	6659	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3293	6660	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3294	6661	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3295	6664	PLAZA	000318	17968	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	3296	6667	PLAZA	002860	18268	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3297	6668	PLAZA	002781	18273	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	3298	6669	PLAZA	002811	18275	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	3299	6670	PLAZA	002879	19281	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3300	6671	PLAZA	000836	70135	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	3301	6672	PLAZA	000424	17180	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	3302	6673	PLAZA	000703	17634	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	3303	6674	PLAZA	000453	17215	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	3304	6676	PLAZA	000518	17304	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	3305	6700	PLAZA	002672	18270	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	3306	6701	PLAZA	001223	17973	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3307	6702	PLAZA	001837	18777	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3308	6703	PLAZA	001208	17967	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3309	6704	PLAZA	002814	18277	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3310	6705	PLAZA	000617	17303	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	3311	6706	PLAZA	000525	17312	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3312	6707	PLAZA	000734	17667	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

LA CONTRALORÍA

O.N.O.	N° PAP	N° CAP	TIPO DE REGISTRO	N° AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES		APORTES	INGRESO NO IMPONIBLE	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		CTS	OTROS INGRESOS OCASIONALES		COSTO MENSUAL					Total Mensual	Total Anual	COSTO OCASIONAL					Total Ocasional	Costo Total Anual
														Rem. Principal P048	Asig. Fam. P067	ESSALUD O001	Dieta	Escolaridad P066	Grat. Fiestas Patrias P062	Grat. Navidad P063	CTS - D.L. 728 P061	Bon. Extra. Julio P064	Bon. Extra. Diciembre P065	Ingreso Imponible	Carga Social	Ingreso No Imponible	Incentivo Único	Guardia Hospital.			Escolaridad	Aguinaldo/ Gratificación	CTS	Otros Ingresos Ocasionales	Aportes Ocasionales		
	3313	6708	PLAZA	000953	70580	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3314	6709	PLAZA	001216	17972	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3315	6710	PLAZA	000545	17337	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3316	6711	PLAZA	002007	18802	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3317	6732	PLAZA	000952	70579	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3318	6733	PLAZA	002108	18799	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3319	6734	PLAZA	001949	18734	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3320	6735	PLAZA	002021	18844	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	3321	6736	PLAZA	003081	10027	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3322	6737	PLAZA	001472	18293	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3323	6739	PLAZA	002959	19438	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3324	6740	PLAZA	002778	19278	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3325	6741	PLAZA	002785	19274	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3326	6742	PLAZA	000654	17820	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3327	6743	PLAZA	000812	17748	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3328	6744	PLAZA	001717	18478	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3329	6745	PLAZA	001226	18005	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3330	6746	PLAZA	001723	71505	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3331	6747	PLAZA	001681	70927	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3332	6748	PLAZA	002768	18373	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3333	6749	PLAZA	002226	18503	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3334	6750	PLAZA	000895	17625	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3335	6751	PLAZA	001783	18495	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3336	6752	PLAZA	000736	18745	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3337	6753	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3338	6754	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3339	6771	PLAZA	001682	18439	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3340	6772	PLAZA	001713	18476	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3341	6773	PLAZA	002163	17966	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3342	6774	PLAZA	002900	18278	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3343	6775	PLAZA	003080	10026	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3344	6776	PLAZA	002836	19372	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3345	6777	PLAZA	002819	19272	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3346	6778	PLAZA	002678	18279	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3347	6779	PLAZA	003082	10028	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3348	6780	PLAZA	001320	18806	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3349	6781	PLAZA	002777	19280	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3350	6782	PLAZA	001884	18548	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3351	6783	PLAZA	002202	18845	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3352	6784	PLAZA	001532	18502	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3353	6785	PLAZA	003127	10109	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3354	6786	PLAZA	003295	10202	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3355	6787	PLAZA	003151	10120	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3356	6788	PLAZA	003083	10029	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3357	6789	PLAZA	003137	10114	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3358	6791	PLAZA	002383	18998	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3359	6794	PLAZA	001839	18804	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	3360	6795	PLAZA	000325	18923	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	3361	6797	PLAZA	001964	60506	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
GERENCIA REGIONAL DE CONTROL DE PUNO																																					
	3362	6818	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Ejecutivo/a de Gestión	SP-EJ	P-6	Especialista VII	40	S/. 11,500.00	S/. -	S/. 1,035.00	S/. -	S/. 400.00	S/. 11,500.00	S/. 11,500.00	S/. 13,416.67	S/. 1,035.00	S/. 1,035.00	S/. 11,500.00	S/. 1,035.00	S/. -	S/. -	S/. -	S/. 12,535.00	S/. 150,420.00	S/. 400.00	S/. 23,000.00	S/. 13,416.67	S/. 2,070.00	S/. -	S/. 38,886.67	S/. 189,306.67
	3363	6819	PLAZA	000633	17917	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a General de Control Regional	SP-ES	P-5	Especialista VI	40	S/. 10,500.00	S/. 93.00	S/. 953.37	S/. -	S/. 400.00	S/. 10,593.00	S/. 10,593.00	S/. 12,358.50	S/. 953.37	S/. 953.37	S/. 10,593.00	S/. 953.37	S/. -	S/. -	S/. -	S/. 11,546.37	S/. 138,556.44	S/. 400.00	S/. 21,186.00	S/. 12,358.50	S/. 1,906.74	S/. -	S/. 35,851.24	S/. 174,407.68
	3364	6820	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VIII	40	S/. 12,500.00	S/. -	S/. 1,125.00	S/. -	S/. 400.00	S/. 12,500.00	S/. 12,500.00	S/. 14,583.33	S/. 1,125.00	S/. 1,125.00	S/. 12,500.00	S/. 1,125.00	S/. -	S/. -	S/. -	S/. 13,625.00	S/. 163,500.00	S/. 400.00	S/. 25,000.00	S/. 14,583.33	S/. 2,250.00	S/. -	S/. 42,233.33	S/. 205,733.33
	3365	6821	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	3366	6822	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	3367	6825	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	3368	6835	PLAZA	002248	17948	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	3369	6836	PLAZA	000818	60277	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	3370	6837	PLAZA	001061	17371	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	3371	6839	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	3372	6840	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	3373	6852	PLAZA	000917	17912	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	3374	6853	PLAZA	000868	70230	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	3375	6859	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3376	6860	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3377	6861	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3378	6862	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3379	6863	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3380	6864	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3381	6865	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3382	6866	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3383	6867	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3384	6868	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3385	6869	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3386	6871	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3387	6872	PLAZA	002667	19352	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	3388	6873	PLAZA	001873	18490	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	3389	6874	PLAZA	003345	10229	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	3390	6907	PLAZA	001343	18659	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3391	6908	PLAZA	002303	18880	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3392	6927	PLAZA	001931	18729	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3393	6928	PLAZA	001445	18751	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3394	6929	PLAZA	002174	18672	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3395	6930	PLAZA	001553	70899	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3396	6931	PLAZA	002798	18658	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	3397	6932	PLAZA	003285	10195	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3398	6933	PLAZA	000227	17949	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3399	6934	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3400	6935	PLAZA	000082	17945	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3401	6936	PLAZA	002002	17946	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3402	6937	PLAZA	002650	19343	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3403	6938	PLAZA	002904	18344	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

LA CONTRALORÍA

O.U.O.	N° PAP	N° CAP	TIPO DE REGISTRO	N° AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL
	3404	6939	PLAZA	002906	18346	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3405	6940	PLAZA	002852	18351	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3406	6941	PLAZA	001360	17934	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3407	6942	PLAZA	002925	18347	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3408	6943	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3409	6944	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3410	6945	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3411	6946	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3412	6947	PLAZA	003196	71310	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3413	6948	PLAZA	003158	10237	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3414	6949	PLAZA	000304	17895	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3415	6950	PLAZA	002889	19342	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3416	6951	PLAZA	002895	19345	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3417	6952	PLAZA	001855	18708	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3418	6953	PLAZA	003246	10176	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3419	6954	PLAZA	002913	71436	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3420	6955	PLAZA	002901	71435	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3421	6956	PLAZA	000829	17931	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3422	6957	PLAZA	001832	18443	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3423	6958	PLAZA	001726	17867	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3424	6959	PLAZA	000405	17902	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3425	6960	PLAZA	001171	18786	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3426	6961	PLAZA	000706	18705	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3427	6962	PLAZA	003234	71880	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3428	6963	PLAZA	002747	19350	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3429	6964	PLAZA	003181	10138	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3430	6965	PLAZA	001128	17801	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3431	6966	PLAZA	002918	18348	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3432	6967	PLAZA	003147	71677	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3433	6968	PLAZA	001253	18087	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3434	6969	PLAZA	001858	18726	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3435	6970	PLAZA	002130	70902	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3436	6971	PLAZA	002655	71527	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3437	6972	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a de Auditoría	SP-AP	T-2	Apoyo V	40
	3438	6974	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Tecnicos	Asistente/a Administrativo/a	SP-AP	T-1	Apoyo IV	40
	3439	6975	PLAZA	001719	60349	Ocupado	728 - RÉGIMEN PRIVADO	Tecnicos	Técnico/a	SP-AP	T-3	Apoyo VI	40
GERENCIA REGIONAL DE CONTROL DE SAN MARTÍN													
	3440	6999	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a General de Control Regional	SP-ES	P-6	Especialista VI	40
	3441	7000	PLAZA	001162	18009	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a de Órgano de Control	SP-ES	P-4	Especialista IV	40
	3442	7001	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VIII	40
	3443	7002	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-5	Especialista VI	40
	3444	7003	PLAZA	000473	17245	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VI	40
	3445	7004	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40
	3446	7005	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40
	3447	7006	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40
	3448	7015	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40
	3449	7018	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40
	3450	7027	PLAZA	002176	18010	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40
	3451	7029	PLAZA	000245	16635	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40
	3452	7032	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	3453	7033	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	3454	7034	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	3455	7035	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	3456	7036	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	3457	7037	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	3458	7038	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	3459	7039	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	3460	7040	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	3461	7041	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	3462	7042	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40
	3463	7070	PLAZA	003291	71144	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	3464	7071	PLAZA	002150	18939	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	3465	7088	PLAZA	002133	18996	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	3466	7089	PLAZA	002104	18718	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	3467	7090	PLAZA	002251	90015	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40
	3468	7092	PLAZA	001379	18006	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3469	7093	PLAZA	000440	17783	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3470	7094	PLAZA	002760	19264	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3471	7095	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3472	7096	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3473	7108	PLAZA	003079	10025	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3474	7109	PLAZA	003310	10210	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3475	7110	PLAZA	001231	18040	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3476	7111	PLAZA	003233	71175	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3477	7112	PLAZA	003319	10216	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3478	7113	PLAZA	000846	17797	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3479	7114	PLAZA	002915	18261	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3480	7115	PLAZA	002676	18262	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3481	7116	PLAZA	002807	18263	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3482	7117	PLAZA	002227	18653	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3483	7118	PLAZA	002648	18266	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3484	7119	PLAZA	002758	18260	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40
	3485	7123	PLAZA	001291	18474	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40
	3486	7125	PLAZA	001288	60476	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-3	Apoyo VI	40
GERENCIA REGIONAL DE CONTROL DE TACNA													
	3487	7127	PLAZA	000017	62918	Ocupado	728 - RÉGIMEN PRIVADO	Funcionarios y Directivos	Gerente/a Regional de Control	EC	D-1	Ejecutivo I	40
	3488	7129	PLAZA	002282	18727	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-5	Especialista V	40
	3489	7133	PLAZA	002052	18722	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-3	Especialista III	40
	3490	7141	PLAZA	000568	17784	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a General de Control Regional	SP-ES	P-5	Especialista V	40
	3491	7142	PLAZA	001894	18506	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a de Órgano de Control	SP-ES	P-4	Especialista IV	40
	3492	7143	PLAZA	001206	17887	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a de Órgano de Control	SP-ES	P-4	Especialista IV	40
	3493	7144	PLAZA	001838	18565	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a de Órgano de Control	SP-ES	P-2	Especialista II	40

N° PAP	INGRESOS IMPONIBLES: Rem. Principal P040 (S/.)	INGRESOS IMPONIBLES: Asig. Fam. P057 (S/.)	APORTES: ESSALUD O001 (S/.)	INGRESO NO IMPONIBLE: Dieta (S/.)	ESCOLARIDAD: Escolaridad P066 (S/.)	AGUINALDO/GRATIFICACIÓN: Grat. Fiestas Patrias P062 (S/.)	AGUINALDO/GRATIFICACIÓN: Grat. Navidad P063 (S/.)	CTS: CTS - D.L. 728 P061 (S/.)	OTROS INGRESOS OCASIONALES: Bon. Extra. Julio P064 (S/.)	OTROS INGRESOS OCASIONALES: Bon. Extra. Diciembre P065 (S/.)	COSTO MENSUAL: Ingreso Imponible (S/.)	COSTO MENSUAL: Carga Social (S/.)	COSTO MENSUAL: Ingreso No Imponible (S/.)	COSTO MENSUAL: Incentivo Único (S/.)	COSTO MENSUAL: Guardia Hospital. (S/.)	Total Mensual (S/.)	Total Anual (S/.)	COSTO OCASIONAL: Escolaridad (S/.)	COSTO OCASIONAL: Aguinaldo/Gratificación (S/.)	COSTO OCASIONAL: CTS (S/.)	COSTO OCASIONAL: Otros Ingresos Ocasionales (S/.)	COSTO OCASIONAL: Aportes Ocasionales (S/.)	Total Ocasional (S/.)	Costo Total Anual (S/.)
3404	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
3405	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
3406	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
3407	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
3408	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
3409	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
3410	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
3411	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
3412	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
3413	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
3414	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
3415	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
3416	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
3417	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
3418	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
3419	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
3420	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
3421	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
3422	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
3423	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
3424	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
3425	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
3426	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
3427	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
3428	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
3429	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
3430	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
3431	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
3432	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
3433	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
3434	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
3435	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
3436	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
3437	4,000.00	-	360.00	-	400.00	4,000.00	4,000.00	4,666.67	360.00	360.00	4,000.00	360.00	-	-	-	4,360.00	52,320.00	400.00	8,000.00	4,666.67	720.00	-	13,786.67	66,106.67
3438	3,500.00	-	315.00	-	400.00	3,500.00	3,500.00	4,083.33	315.00	315.00	3,500.00	315.00	-	-	-	3,815.00	45,780.00	400.00	7,000.00	4,083.33	630.00	-	12,113.33	57,893.33
3439	4,500.00	93.00	413.37	-	400.00	4,593.00	4,593.00	5,358.50	413.37	413.37	4,593.00	413.37	-	-	-	5,006.37	60,076.44	400.00	9,186.00	5,358.50	826.74	-	15,771.24	75,847.68
3440	10,500.00	-	945.00	-	400.00	10,500.00	10,500.00	12,250.00	945.00	945.00	10,500.00	945.00	-	-	-	11,445.00	137,340.00	400.00	21,000.00	12,250.00	1,890.00	-	35,540.00	172,880.00
3441	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
3442	12,500.00	-	1,125.00	-	400.00	12,500.00	12,500.00	14,583.33	1,125.00	1,125.00	12,500.00	1,125.00	-	-	-	13,625.00	163,500.00	400.00	25,000.00	14,583.33	2,250.00	-	42,233.33	205,733.33
3443	10,500.00	-	945.00	-	400.00	10,500.00	10,500.00	12,250.00	945.00	945.00	10,500.00	945.00	-	-	-	11,445.00	137,340.00	400.00	21,000.00	12,250.00	1,890.00	-	35,540.00	172,880.00
3444	10,500.00	-	945.00	-	400.00	10,500.00	10,500.00	12,250.00	945.00	945.00	10,500.00	945.00	-	-	-	11,445.00	137,340.00	400.00	21,000.00	12,250.00	1,890.00	-	35,540.00	172,880.00
3445	9,500.00	-	855.00	-	400.00	9,500.00	9,500.00	11,083.33	855.00	855.00	9,500.00	855.00	-	-	-	10,355.00	124,260.00	400.00	19,000.00	11,083.33	1,710.00	-	32,193.33	156,453.33
3446	9,500.00	-	855.00	-	400.00	9,500.00	9,500.00	11,083.33	855.00	855.00	9,500.00	855.00	-	-	-	10,355.00	124,260.00	400.00	19,000.00	11,083.33	1,710.00	-	32,193.33	156,453.33
3447	9,500.00	-	855.00	-	400.00	9,500.00	9,500.00	11,083.33	855.00	855.00	9,500.00	855.00	-	-	-	10,355.00	124,260.00	400.00	19,000.00	11,083.33	1,710.00	-	32,193.33	156,453.33
3448	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
3449	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
3450	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
3451	8,500.00	-	765.00	-	400.00	8,500.00	8,500.00	9,916.67	765.00	765.00	8,500.00	765.00	-	-	-	9,265.00	111,180.00	400.00	17,000.00	9,916.67	1,530.00	-	28,846.67	140,026.67
3452	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
3453	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
3454	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
3455	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
3456	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
3457	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
3458	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
3459	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
3460	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
3461	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
3462	7,500.00	-	675.00	-	400.00	7,500.00	7,500.00	8,750.00	675.00	675.00	7,500.00	675.00	-	-	-	8,175.00	98,100.00	400.00	15,000.00	8,750.00	1,350.00	-	25,500.00	123,600.00
3463	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
3464	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
3465	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
3466	6,500.00	93.00	593.37	-	400.00	6,593.00	6,593.00	7,691.83	593.37	593.37	6,593.00	593.37	-	-	-	7,186.37	86,236.44	400.00	13,186.00	7,691.83	1,186.74	-	22,464.57	108,701.01
3467	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33
3468	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
3469	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
3470	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
3471	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
3472	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
3473	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
3474	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
3475	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
3476	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
3477	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
3478	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
3479	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
3480	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
3481	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
3482	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
3483	5,500.00	-	495.00	-	400.00	5,500.00	5,500.00	6,416.67	495.00	495.00	5,500.00	495.00	-	-	-	5,995.00	71,940.00	400.00	11,000.00	6,416.67	990.00	-	18,806.67	90,746.67
3484	5,500.00	93.00	503.37	-	400.00	5,593.00	5,593.00	6,525.17	503.37	503.37	5,593.00	503.37	-	-	-	6,096.37	73,156.44	400.00	11,186.00	6,525.17	1,006.74	-	19,117.91	92,274.35
3485	4,500.00	-	405.00	-	400.00	4,500.00	4,500.00	5,250.00	405.00	405.00	4,500.00	405.00	-	-	-	4,905.00	58,860.00	400.00	9,000.00	5,250.00	810.00	-	15,460.00	74,320.00
3486	4,500.00	93.00	413.37	-	400.00	4,593.00	4,593.00	5,358.50	413.37	413.37	4,593.00	413.37	-	-	-	5,006.37	60,076.44	400.00	9,186.00	5,358.50	826.74	-	15,771.24	75,847.68
3487	14,500.00	-	1,305.00	-	400.00	14,500.00	14,500.00	16,916.67	1,305.00	1,305.00	14,500.00	1,305.00	-	-	-	15,805.00	189,660.00	400.00	29,000.00	16,916.67	2,610.00	-	48,926.67	238,586.67
3488	9,500.00	93.00	863.37	-	400.00	9,593.00	9,593.00	11,191.83	863.37	863.37	9,593.00	863.37	-	-	-	10,456.37	125,476.44	400.00	19,186.00	11,191.83	1,726.74	-	32,504.57	157,981.01
3489	7,500.00	93.00	683.37	-	400.00	7,593.00	7,593.00	8,858.50	683.37	683.37	7,593.00	683.37	-	-	-	8,276.37	99,316.44	400.00	15,186.00	8,858.50	1,366.74	-	25,811.24	125,127.68
3490	9,500.00	-	855.00	-	400.00	9,500.00	9,500.00	11,083.33	855.00	855.00	9,500.00	855.00	-	-	-	10,355.00	124,260.00	400.00	19,000.00	11,083.33	1,710.00	-	32,193.33	156,453.33
3491	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
3492	8,500.00	93.00	773.37	-	400.00	8,593.00	8,593.00	10,025.17	773.37	773.37	8,593.00	773.37	-	-	-	9,366.37	112,396.44	400.00	17,186.00	10,025.17	1,546.74	-	29,157.91	141,554.35
3493	6,500.00	-	585.00	-	400.00	6,500.00	6,500.00	7,583.33	585.00	585.00	6,500.00	585.00	-	-	-	7,085.00	85,020.00	400.00	13,000.00	7,583.33	1,170.00	-	22,153.33	107,173.33

LA CONTRALORÍA

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

O.U.O.	N° PAP	N° CAP	TIPO DE REGISTRO	N° AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES Rem. Principal P040	INGRESOS IMPONIBLES Asig. Fam. P067	APORTES ESSALUD O081	INGRESO NO IMPONIBLE Dieta	ESCOLARIDAD Escolaridad P068	AGUINALDO/ GRATIFICACIÓN Grat. Fiestas Patrias P062	AGUINALDO/ GRATIFICACIÓN Grat. Navidad P063	CTS CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES Bon. Extra. Diciembre P065	COSTO MENSUAL Ingreso Imponible	COSTO MENSUAL Carga Social	COSTO MENSUAL Ingreso No Imponible	COSTO MENSUAL Incentivo Único	COSTO MENSUAL Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL Escolaridad	COSTO OCASIONAL Aguinaldo/ Gratificación	COSTO OCASIONAL CTS	COSTO OCASIONAL Otros Ingresos Ocasionales	COSTO OCASIONAL Aportes Ocasionales	Total Ocasional	Costo Total Anual
	3494	7145	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VII	40	S/. 11,500.00	S/. -	S/. 1,035.00	S/. -	S/. 400.00	S/. 11,500.00	S/. 11,500.00	S/. 13,416.67	S/. 1,035.00	S/. 1,035.00	S/. 11,500.00	S/. 1,035.00	S/. -	S/. -	S/. -	S/. 12,535.00	S/. 150,420.00	S/. 400.00	S/. 23,000.00	S/. 13,416.67	S/. 2,070.00	S/. -	S/. 38,886.67	S/. 189,306.67
	3495	7146	PLAZA	000685	70276	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	3496	7147	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	3497	7148	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	3498	7151	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	3499	7152	PLAZA	001497	17933	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	3500	7153	PLAZA	000274	17884	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	3501	7154	PLAZA	000158	17876	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	3502	7155	PLAZA	002162	17008	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	3503	7156	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3504	7157	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3505	7158	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3506	7159	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3507	7160	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3508	7164	PLAZA	001799	71251	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	3509	7165	PLAZA	002833	19337	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3510	7174	PLAZA	001476	18285	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	3511	7176	PLAZA	002782	19359	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3512	7177	PLAZA	002296	17923	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	3513	7178	PLAZA	001151	17882	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	3514	7179	PLAZA	003263	10193	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3515	7180	PLAZA	003329	10224	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	3516	7181	PLAZA	002165	18700	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3517	7182	PLAZA	001274	18122	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	3518	7183	PLAZA	001438	18282	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	3519	7193	PLAZA	001699	18283	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3520	7194	PLAZA	001782	18709	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3521	7195	PLAZA	001483	18904	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3522	7196	PLAZA	003193	10144	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3523	7197	PLAZA	003155	71817	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3524	7198	PLAZA	001733	18533	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3525	7199	PLAZA	003267	10249	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3526	7200	PLAZA	002850	19365	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3527	7201	PLAZA	003331	10225	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3528	7207	PLAZA	000335	17915	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3529	7208	PLAZA	002252	71342	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3530	7209	PLAZA	001521	18764	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3531	7210	PLAZA	000896	17784	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3532	7211	PLAZA	002315	18504	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3533	7212	PLAZA	001626	18380	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3534	7213	PLAZA	002142	71349	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3535	7214	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3536	7219	PLAZA	000731	17734	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3537	7220	PLAZA	003275	10188	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3538	7221	PLAZA	003292	71687	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3539	7222	PLAZA	001326	18693	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3540	7223	PLAZA	002848	19364	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3541	7224	PLAZA	002787	19361	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3542	7225	PLAZA	003236	10169	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3543	7226	PLAZA	002877	19354	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3544	7227	PLAZA	003274	10187	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3545	7228	PLAZA	002847	19362	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3546	7229	PLAZA	002866	19357	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3547	7230	PLAZA	002832	19358	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3548	7231	PLAZA	003261	10248	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3549	7233	PLAZA	003231	10246	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3550	7234	PLAZA	001891	18567	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3551	7235	PLAZA	002209	18794	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3552	7236	PLAZA	003306	18812	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3553	7237	PLAZA	002919	19366	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3554	7238	PLAZA	003330	19339	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3555	7239	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a de Auditoría	SP-AP	T-2	Apoyo V	40	S/. 4,000.00	S/. -	S/. 360.00	S/. -	S/. 400.00	S/. 4,000.00	S/. 4,000.00	S/. 4,666.67	S/. 360.00	S/. 360.00	S/. 4,000.00	S/. 360.00	S/. -	S/. -	S/. -	S/. 4,360.00	S/. 52,320.00	S/. 400.00	S/. 8,000.00	S/. 4,666.67	S/. 720.00	S/. -	S/. 13,786.67	S/. 66,106.67
	3556	7241	PLAZA	001610	60718	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Asistente/a Administrativo/a	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	3557	7243	PLAZA	001304	60482	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. 93.00	S/. 413.37	S/. -	S/. 400.00	S/. 4,593.00	S/. 4,593.00	S/. 5,358.50	S/. 413.37	S/. 413.37	S/. 4,593.00	S/. 413.37	S/. -	S/. -	S/. -	S/. 5,006.37	S/. 60,076.44	S/. 400.00	S/. 9,186.00	S/. 5,358.50	S/. 826.74	S/. -	S/. 15,771.24	S/. 75,847.68
	3558	7244	PLAZA	001305	60581	Ocupado	728 - RÉGIMEN PRIVADO	Técnicos	Apoyo operativo	SP-AP	T-3	Apoyo VI	40	S/. 4,500.00	S/. -	S/. 405.00	S/. -	S/. 400.00	S/. 4,500.00	S/. 4,500.00	S/. 5,250.00	S/. 405.00	S/. 405.00	S/. 4,500.00	S/. 405.00	S/. -	S/. -	S/. -	S/. 4,905.00	S/. 58,860.00	S/. 400.00	S/. 9,000.00	S/. 5,250.00	S/. 810.00	S/. -	S/. 15,460.00	S/. 74,320.00
GERENCIA REGIONAL DE CONTROL DE TUMBES																																					
	3559	7250	PLAZA	001491	18932	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	3560	7252	PLAZA	001285	18829	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Jefe/a de Órgano de Control	SP-DS	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	3561	7255	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a General de Control Regional	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	3562	7256	PLAZA	002797	18297	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a de Órgano de Control	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	3563	7257	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VII	40	S/. 11,500.00	S/. -	S/. 1,035.00	S/. -	S/. 400.00	S/. 11,500.00	S/. 11,500.00	S/. 13,416.67	S/. 1,035.00	S/. 1,035.00	S/. 11,500.00	S/. 1,035.00	S/. -	S/. -	S/. -	S/. 12,535.00	S/. 150,420.00	S/. 400.00	S/. 23,000.00	S/. 13,416.67	S/. 2,070.00	S/. -	S/. 38,886.67	S/. 189,306.67
	3564	7258	PLAZA	000469	17241	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	3565	7260	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	3566	7261	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	3567	7269	PLAZA	001765	18683	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	3568	7270	PLAZA	003166	10128	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3569	7274	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3570	7277	PLAZA	002902	18299	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	3571	7278	PLAZA	002759	18304	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3572	7288	PLAZA	002751	18267	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3573	7289	PLAZA	002817	18303	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3574	7290	PLAZA	002805	18298	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3575	7291	PLAZA	002908	19302	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	3576	7293	PLAZA	002010	18953	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	3577	7302	PLAZA	002098	18601	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	3578	7303	PLAZA	002637	18295	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3579	7309	PLAZA	001502	18563	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3580	7310	PLAZA	001267	18903	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3581	7311	PLAZA	001145	18970	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	3582	7312	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3583	7317	PLAZA	002627	19164	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3584	7318	PLAZA	003276	10189	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35

FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Unidad Ejecutora / Pliego / Sector: 0196 - CONTRALORIA GENERAL / 019 - CONTRALORIA GENERAL / 19 - CONTRALORIA GENERAL
Fuente de Financiamiento: RECURSOS ORDINARIOS

LA CONTRALORÍA

O.U.O.	Nº PAP	Nº CAP	TIPO DE REGISTRO	Nº AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES Rem. Principal [illegible]	INGRESOS IMPONIBLES Asig. Fam. P067	APORTES ESSALUD O001	INGRESO NO IMPONIBLE Dieta	ESCOLARIDAD Escolaridad P066	AGUINALDO/ GRATIFICACIÓN Grat. Fiestas Patrias P062	AGUINALDO/ GRATIFICACIÓN Grat. Navidad P063	CTS CTS - D.L. 728 P061	OTROS INGRESOS OCASIONALES Bon. Extra. Julio P064	OTROS INGRESOS OCASIONALES Bon. Extra. Diciembre P065	COSTO MENSUAL Ingreso Imponible	COSTO MENSUAL Carga Social	COSTO MENSUAL Ingreso No Imponible	COSTO MENSUAL Incentivo Único	COSTO MENSUAL Guardia Hospital.	Total Mensual	Total Anual	COSTO OCASIONAL Escolaridad	COSTO OCASIONAL Aguinaldo/ Gratificación	COSTO OCASIONAL CTS	COSTO OCASIONAL Otros Ingresos Ocasionales	COSTO OCASIONAL Aportes Ocasionales	Total Ocasional	Costo Total Anual
	3585	7319	PLAZA	003302	10207	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3586	7320	PLAZA	002634	18301	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3587	7321	PLAZA	002868	18296	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3588	7322	PLAZA	002881	18300	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	3589	7324	PLAZA	003210	10167	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3590	7325	PLAZA	000800	18723	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
GERENCIA REGIONAL DE CONTROL DE UCAYALI																																					
	3591	7339	PLAZA	001805	18691	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Supervisor/a General de Control Regional	SP-ES	P-6	Especialista V	40	S/. 9,500.00	S/. 93.00	S/. 863.37	S/. -	S/. 400.00	S/. 9,593.00	S/. 9,593.00	S/. 11,191.83	S/. 863.37	S/. 863.37	S/. 9,593.00	S/. 863.37	S/. -	S/. -	S/. -	S/. 10,456.37	S/. 125,476.44	S/. 400.00	S/. 19,186.00	S/. 11,191.83	S/. 1,726.74	S/. -	S/. 32,504.57	S/. 157,981.01
	3592	7340	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista Senior	SP-ES	P-6	Especialista VII	40	S/. 11,500.00	S/. -	S/. 1,035.00	S/. -	S/. 400.00	S/. 11,500.00	S/. 11,500.00	S/. 13,416.67	S/. 1,035.00	S/. 1,035.00	S/. 11,500.00	S/. 1,035.00	S/. -	S/. -	S/. -	S/. 12,535.00	S/. 150,420.00	S/. 400.00	S/. 23,000.00	S/. 13,416.67	S/. 2,070.00	S/. -	S/. 38,886.67	S/. 189,306.67
	3593	7341	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-5	Especialista V	40	S/. 9,500.00	S/. -	S/. 855.00	S/. -	S/. 400.00	S/. 9,500.00	S/. 9,500.00	S/. 11,083.33	S/. 855.00	S/. 855.00	S/. 9,500.00	S/. 855.00	S/. -	S/. -	S/. -	S/. 10,355.00	S/. 124,260.00	S/. 400.00	S/. 19,000.00	S/. 11,083.33	S/. 1,710.00	S/. -	S/. 32,193.33	S/. 156,453.33
	3594	7342	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. -	S/. 765.00	S/. -	S/. 400.00	S/. 8,500.00	S/. 8,500.00	S/. 9,916.67	S/. 765.00	S/. 765.00	S/. 8,500.00	S/. 765.00	S/. -	S/. -	S/. -	S/. 9,265.00	S/. 111,180.00	S/. 400.00	S/. 17,000.00	S/. 9,916.67	S/. 1,530.00	S/. -	S/. 28,846.67	S/. 140,026.67
	3595	7350	PLAZA	000425	17181	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	3596	7354	PLAZA	000849	70574	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-4	Especialista IV	40	S/. 8,500.00	S/. 93.00	S/. 773.37	S/. -	S/. 400.00	S/. 8,593.00	S/. 8,593.00	S/. 10,025.17	S/. 773.37	S/. 773.37	S/. 8,593.00	S/. 773.37	S/. -	S/. -	S/. -	S/. 9,366.37	S/. 112,396.44	S/. 400.00	S/. 17,186.00	S/. 10,025.17	S/. 1,546.74	S/. -	S/. 29,157.91	S/. 141,554.35
	3597	7358	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3598	7359	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. -	S/. 675.00	S/. -	S/. 400.00	S/. 7,500.00	S/. 7,500.00	S/. 8,750.00	S/. 675.00	S/. 675.00	S/. 7,500.00	S/. 675.00	S/. -	S/. -	S/. -	S/. 8,175.00	S/. 98,100.00	S/. 400.00	S/. 15,000.00	S/. 8,750.00	S/. 1,350.00	S/. -	S/. 25,500.00	S/. 123,600.00
	3599	7361	PLAZA	002809	18233	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	3600	7362	PLAZA	002864	18230	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Especialista	SP-ES	P-3	Especialista III	40	S/. 7,500.00	S/. 93.00	S/. 683.37	S/. -	S/. 400.00	S/. 7,593.00	S/. 7,593.00	S/. 8,858.50	S/. 683.37	S/. 683.37	S/. 7,593.00	S/. 683.37	S/. -	S/. -	S/. -	S/. 8,276.37	S/. 99,316.44	S/. 400.00	S/. 15,186.00	S/. 8,858.50	S/. 1,366.74	S/. -	S/. 25,811.24	S/. 125,127.68
	3601	7372	PLAZA	002285	18743	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3602	7376	PLAZA	003223	10244	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3603	7377	PLAZA	003180	71744	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	3604	7378	PLAZA	002131	18841	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3605	7379	PLAZA	001493	18935	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3606	7380	PLAZA	001707	18963	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. 93.00	S/. 593.37	S/. -	S/. 400.00	S/. 6,593.00	S/. 6,593.00	S/. 7,691.83	S/. 593.37	S/. 593.37	S/. 6,593.00	S/. 593.37	S/. -	S/. -	S/. -	S/. 7,186.37	S/. 86,236.44	S/. 400.00	S/. 13,186.00	S/. 7,691.83	S/. 1,186.74	S/. -	S/. 22,464.57	S/. 108,701.01
	3607	7387	PLAZA	002307	18673	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-2	Especialista II	40	S/. 6,500.00	S/. -	S/. 585.00	S/. -	S/. 400.00	S/. 6,500.00	S/. 6,500.00	S/. 7,583.33	S/. 585.00	S/. 585.00	S/. 6,500.00	S/. 585.00	S/. -	S/. -	S/. -	S/. 7,085.00	S/. 85,020.00	S/. 400.00	S/. 13,000.00	S/. 7,583.33	S/. 1,170.00	S/. -	S/. 22,153.33	S/. 107,173.33
	3608	7388	PLAZA	003320	10217	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3609	7389	PLAZA	000679	18788	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3610	7390	PLAZA	001167	18795	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3611	7391	PLAZA	001361	18169	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3612	7396	PLAZA	003203	10240	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3613	7397	PLAZA	002632	18226	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3614	7398	PLAZA	001945	18523	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3615	7399	PLAZA		-	Vacante	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3616	7401	PLAZA	000803	18486	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3617	7402	PLAZA	003293	10200	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3618	7403	PLAZA	002003	60847	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3619	7404	PLAZA	002644	18225	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3620	7405	PLAZA	003195	10258	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3621	7406	PLAZA	002631	18228	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3622	7407	PLAZA	003062	61084	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35
	3623	7408	PLAZA	003268	60848	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. -	S/. 495.00	S/. -	S/. 400.00	S/. 5,500.00	S/. 5,500.00	S/. 6,416.67	S/. 495.00	S/. 495.00	S/. 5,500.00	S/. 495.00	S/. -	S/. -	S/. -	S/. 5,995.00	S/. 71,940.00	S/. 400.00	S/. 11,000.00	S/. 6,416.67	S/. 990.00	S/. -	S/. 18,806.67	S/. 90,746.67
	3624	7409	PLAZA	002799	18231	Ocupado	728 - RÉGIMEN PRIVADO	Profesionales	Auditor/a Analista	SP-ES	P-1	Especialista I	40	S/. 5,500.00	S/. 93.00	S/. 503.37	S/. -	S/. 400.00	S/. 5,593.00	S/. 5,593.00	S/. 6,525.17	S/. 503.37	S/. 503.37	S/. 5,593.00	S/. 503.37	S/. -	S/. -	S/. -	S/. 6,096.37	S/. 73,156.44	S/. 400.00	S/. 11,186.00	S/. 6,525.17	S/. 1,006.74	S/. -	S/. 19,117.91	S/. 92,274.35